

[2014]

*CONSOLIDATED
ANNUAL
PERFORMANCE
EVALUATION
REPORT*



DRAFT PY2014 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
COBB COUNTY, GA

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Overview

The Program Year (PY) 2014 Consolidated Annual Performance Report (CAPER) describes and evaluates how Cobb County invested formula funds from the U.S. Department of Housing and Urban Development (HUD) to meet affordable housing and community development needs from January 1, 2014 through December 31, 2014. This report also evaluates the progress the Cobb County has made in year four of its five year 2010-2015 Consolidated Plan, available on the Cobb County website at www.cobbcounty.org/cdbg.

The Cobb County CDBG Program Office, staffed by W. Frank Newton, is the lead agency responsible for facilitating the development and implementation of the 2010-2015 Consolidated Plan, Annual Action Plans and Annual CAPERs. The information included in this report has been prepared and provided based on information reported from the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs.

From January 1, 2014 to December 31, 2014, the County made significant investments instrumental in advancing Cobb County's community development, fair housing, and affordable housing needs through the use of its CDBG, HOME, and ESG entitlement grants.

CDBG Program Highlights

City of Marietta – Birney Park Project

CDBG program funds were utilized for improvements to the City of Marietta's Birney Street Park located at 475 Birney Street in Marietta, Georgia. The park is a 1.5 acre neighborhood park equipped with a playground, multi-purpose field, and a picnic pavilion. The City of Marietta contracted with Old Mountain Constructing Company to create ADA access to the newly installed playground area, renovate the existing picnic shelter, and to provide ADA access to the park from the Birney Street sidewalk. The project was completed in September 2014 and utilized \$59,995.00.



City of Smyrna Universal Cobb Park

The City of Smyrna utilized CDBG funding to enhance the Cobb Park Kidscape Village Playground located at 2776 Sanford Road in Smyrna, GA. The City of Smyrna allocated \$158,857.60 for this project. Renovations for this park include a new rubber surface and ADA components to make this playground wheelchair accessible.



City of Kennesaw – Woodland Acres Projects

The City of Kennesaw utilized \$157,833.00 in CDBG funding to renovate and upgrade storm water and drainage for its Woodland Acres Subdivision. The Woodland Acres project was completed in Friday, April 11, 2014.



HOME Program Highlights

Affordable Housing initiatives were primarily addressed through the acquisition and construction of new housing, tenant-based rental assistance, and down-payment assistance. The summary below provides a highlight of some of the projects that were completed using HOME program funds.

Northwest Metro Atlanta Habitat for Humanity (NWMA-HFH)

The local chapter of Habitat for Humanity completed construction on 12 homes located in Smyrna, GA. A total of \$54,343 in HOME funding was expended for the acquisition of the lots for the properties shown below. Habitat hosted a home dedication for the buyers in November, 2014.



Smyrna, GA



Smyrna, GA

The organization also expended a total of \$120,000 in down payment assistance for three low income homebuyers. Each homebuyer received \$10,000 in assistance.



Mableton, GA



Powder Springs, GA



Mableton, GA

IN PY2014, the County expended \$970,815.06 in program income funds to support affordable housing initiatives.

ESG Program Highlights

ESG initiatives were primarily addressed by implementing rapid rehousing programs, homelessness prevention programs, and emergency shelter projects. The County allocated 60% of PY2014 funding toward emergency shelter operations, 22% for rapid rehousing activities, and 6% for homelessness prevention activities.

Rapid Rehousing & Homelessness Prevention

The County utilized \$37,872.86 in ESG program funds to assist 28 individuals in moving towards stable permanent housing and \$61,325.71 ESG program funds to prevent 36 families from being evicted. Households consisted of families with children, youth aging out of foster care, domestic violence survivors, single adults, and veterans.

Emergency Shelter Operations

The County utilized \$121,607.09 in ESG funds to assist 1011 individuals with 35,595 nights of shelter and other basic needs such as food and clothing. Additionally, program participants also received education, job training, job search, intensive case management, transportation assistance, financial counseling, childcare assistance and practical life skills coaching to assist in achieving self-sufficiency.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Cobb County exceeded a majority of the goals outlined in its PY2014 Annual Action Plan by funding public service, public facility, housing rehabilitation, microenterprise, and

infrastructure improvement projects. However, there were some goals that fell short of the intended goal such as the goal of increasing affordable rental housing. The following table provides a summary of Consolidated Plan goals and the County's progress towards accomplishing these goals.

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Table 1

Goal	Category	Performance Indicator			Outcomes					
		Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	% Complete	Expected - Program Year	Actual - Program Year	% Complete
Increase Access to Affordable Housing	Affordable Housing	HOME: \$266,175 CDBG: \$938,700	Rental Units Rehabilitated	Household Housing Unit	0	0	0%	10	22	45%
			Rental Assistance Provided	Persons Assisted	20	0	0%	20	23	86.95%
			Homeowner Housing Added	Household Housing Unit	3	3	100%	10	0	0%
			Homeowner Housing Rehabilitated	Household Housing Unit	35	0	0%	35	0	0%
			Direct Financial Assistance to Homebuyers	Households Assisted	20	5	20%	20	51	39.21%
			Homeowner Housing Added	Household Housing Unit	0	5	100%	0	6	100%
			Homeowner Housing Rehabilitated	Household Housing Unit	0	1	100%	0	46	100%

Eliminating Homelessness	Homeless	ESG: \$128,602	Homelessness Prevention	Persons Assisted	300	77	26%	250	77	30.8%
			Shelter Activities	Persons Assisted	2510	1077	43%	25	1077	4308%
Increase Access to Public Services	Non-housing Community Development	CDBG: \$392,414	Public Service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	411	102.75%	400	8,373	2093%
			Public Service activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0%	100	0	0%
Neighborhood Revitalization and Redevelopment	Non-housing Community Development	CDBG: \$1,537,884	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0%	400	15,273	3818%

			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Household Housing Unit	0	5	100%	5	50,875	20%
Increase Funding for Economic Opportunity	Micro-enterprise Technical Assistance	CDBG: \$20,000	Businesses assisted	Jobs	5	0	0%	5	127	4%
				Persons	5	0	0%	5	30	16%

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The County exceeded the annual goals outlined in the 2010-2015 Consolidated Plan through various public service activities, code enforcement, infrastructure improvements, and public facility improvements.

This section of the PY2014 Consolidated Annual Performance Evaluation Report conforms to the outcome and performance measure requirements identified in the 2010-2015 Consolidated Plan. An abbreviated summary of the County's achievements through December 31, 2014 is listed below:

CDBG Accomplishments

During PY2014, Community Development Block Grant (CDBG) Plan initiatives and funding focused on revitalizing neighborhoods, increasing services to at-risk populations, and furthering fair housing. The CDBG Program expended a total of \$3,887,882.40 on various project throughout the program year. The following CDBG activities were undertaken in PY2014:

- A total of 6 community renovation projects were undertaken in PY2014, of those projects 3 were completed and 3 are still in progress. Completed projects included the renovation of the Tony A. Matthews Boys & Girls Club, YWCA of the Northwest GA, and the Extension Men's Facility.
- CDBG funds were utilized to make improvements to 3 local parks including Birney Street Park located in Marietta, Cobb Park located in Smyrna, and Wallace Park located in Cobb County.
- A total of 6 public infrastructure projects were completed, 2 of which were water and sewer projects in low and moderate income neighborhoods.
- A total of 3 ADA improvement projects were undertaken to include the installation of accessible doors, installation of a lift, and restroom improvements.
- A mental health facility was acquired for Cobb CSB.
- 2 clearance and demolition projects were completed in the City of Marietta and the City of Smyrna.
- A Code Enforcement project was implemented to identify code violations in low income target areas within the City of Smyrna.

- Public service projects assisted a total of 8,441 persons which was comprised of persons with special needs and disabilities, childcare services, health services, senior services, youth services, transportation services, and operating costs of homeless programs.
- A microenterprise activity assisted 127 low and moderate income persons with job training and/or starting businesses.
- Recycling equipment was acquired for Nobis Works to assist 250 disabled persons with employment training and contribute to the greater business community.
- A hoysa lift was acquired for Right in the Community to assist 38 developmentally disabled adults with daily living activities and respite care.
- 16 homes were completed through the Owner Occupied Housing Rehabilitation program to include 1 reconstruction and 5 lead abatements.

HOME Accomplishments

Affordable Housing initiatives were primarily addressed through the acquisition and construction of new housing, tenant-based rental assistance, and down-payment assistance. The HOME Program expended a total of \$1,748,445.86 for 44 HOME assisted units were completed utilizing down-payment assistance, tenant-based rental assistance, and rehabilitation for low and moderate income households.

ESG Accomplishments

ESG initiatives were primarily addressed by non-profit organizations carrying our activities to provide overnight shelter, homelessness prevention, and housing for the homeless. The ESG Program expended a total of \$279,381.55 on to carry out the following ESG activities.

- In PY2014, Cobb County allocated ESG funds to subrecipients located throughout the County to deliver homeless prevention programs and services for households that are either at-risk of or experiencing homelessness.
- Cobb County through its subrecipients implemented the new ESG regulations. The County provided funding for homelessness prevention and rapid rehousing to reduce costs of affordable housing for homeless and at-risk families.
- A total of 28 individuals were provided permanent housing through the rapid rehousing program; 77 individuals assisted with maintaining stable housing through rental assistance and housing support services; and a total of 1011 individuals were provided emergency shelter for a combined annual total of 35,593 units of shelter.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HOPWA
White	3,472	30	N/A
Black or African American	5,595	87	N/A
Asian	77	2	N/A
American Indian or American Native	19	4	N/A
Native Hawaiian or Other Pacific Islander	3	1	N/A
American Indian/Alaskan Native & White	8	N/A	N/A
Asian & White	6	N/A	N/A
Black/African American & White	68	N/A	N/A
American Indian/Alaskan Native & Black/African American	4	N/A	N/A
Other Multi-Racial	468	3	N/A
Total	9,720	127	N/A
Hispanic	198	6	N/A
Not Hispanic	9,522	121	N/A
Total	9,720	127	N/A

Table 2 - Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above lists the numbers of beneficiaries by race and ethnicity assisted with HUD-Funded programs during PY2014. HOPWA program outcomes are reported by the City of Atlanta. The numbers reported for ethnicity do not reflect the same count as the total number reported by race. The variances could be attributed to refusal of information, errors at intake, or unwillingness to share information about ethnicity and/or race.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Expected Amount Available	Actual Amount Expended PY 2014
CDBG	Federal	\$3,895,893	\$3,887,882.40
HOME	Federal	\$1,592,730	\$1,748,445.86
ESG	Federal	\$249,798	\$279,381.55

Table 3 - Resources Made Available

Resources Made Available

During the program year, Cobb County had \$3,895,893.00 available in CDBG resources which includes allocations for Cobb County (\$3,060,484.00), the City of Marietta (\$542,384.00), and the City of Smyrna (\$293,025.00). The Cities of Marietta and Smyrna qualify as HUD entitlement communities and have entered into joint-agreements with Cobb County to allow the County to administer their programs. The County also received \$1,592,730 in HOME resources and \$249,798.00 in ESG resources to award subrecipients carrying out the goals outlined in the County’s Consolidated Plan. The table above illustrates the amount of funding made available for CDBG, HOME, and ESG projects during the PY2014 program year but does not account for unspent prior year funds.

Expenditure of Program Funds

- The County’s CDBG program disbursed \$3,887,882.40 in PY2014.
- IDIS Report PR23 shows that the County’s HOME program disbursed \$1,748,445.86
- The Financial Summary Report, IDIS Report PR91 shows that the County ESG program disbursed \$279,381.55 in PY2014.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Countywide	69%	69%	Park Improvements, Sidewalk Improvements, ADA Improvements, Housing Rehabilitation, Facility Improvements, Acquisition of Equipment and Facilities, Microenterprise Technical Assistance, Youth Development, Fair Housing Services, Homelessness Programs, Mentoring Programs, and programs for Abused and Neglected Children
City of Acworth	3%	3%	Trailway Improvements
City of Austell	1%	1%	Park Improvements - Legion Park
City of Kennesaw	4%	4%	Infrastructure Improvements Woodland Acres Phase III
City of Marietta	14%	14%	Youth Development, Slum & Blight Clearance, Housing Rehabilitation
City Powder Springs	2%	2%	ADA Improvements
City of Smyrna	8%	8%	Park Improvements, Slum & Blight Clearance, Infrastructure Improvements

Table 4 – Identify the geographic distribution and location of investments

The County identified CDBG, HOME, and ESG resources to assist various communities throughout the County, two HUD entitlement cities (City of Marietta and City of Smyrna), and four cooperating cities (City of Acworth, City of Austell, City of Kennesaw, and City of Powder Springs). HOME funds were also available for use throughout the County and in the three consortia member jurisdictions of Cherokee County, City of Marietta, and City of Roswell.

The prioritization of funding differs for each of the three formula grants. For CDBG allocations, the relative priority of each geographic area, and subsequently its allocation of CDBG funds, was based on each cities proportionate share of the County's population, poverty and overcrowded housing. Approximately 32% of the CDBG allocation was divided among the two HUD entitlement cities and four cooperating cities. The remaining CDBG funds were allocated countywide. HOME funds were not allocated geographically. HOME-funds were made available through an applications process targeting the unincorporated areas of the County including the cooperating cities with no priority area given distinction. ESG funds were not allocated geographically and were also made available through an applications process with no priority area given distinction.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The CDBG program does not require matching funds, CDBG funds are leveraged by many other resources within the community. These funding sources provided leverage from private and public sources for the CDBG projects undertaken in PY2014. Subrecipients that received CDBG funding also received funding from federal, state, local, and other resources.

ESG funds were leveraged, in part, by selecting sub-recipients that are established homeless service providers with strong connections with various funding sources. ESG subrecipients are required to match ESG funding with other funding on a dollar-for-dollar match. ESG subrecipients used the value of any donated materials, the value of any leases on buildings, salaries paid to staff to carry out the program, and the value of the time and services contributed by volunteers to carry out the program of the recipient at a rate of no greater than \$5 per hour.

HOME funds were leveraged through the use of gap financing. Developers identified and secured primary funding sources prior to allocations being awarded. These HOME funds were leveraged and matched with private lenders; Sponsorship contributions from

individuals, churches, clubs, and businesses; local public housing authority funding; in-kind donations; and private donations. Cobb County generated 6 times the match requirement for PY2014.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$15,856,829.92
2. Match contributed during current Federal fiscal year	\$1,034,467.05
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$16,891,297.97
4. Match liability for current Federal fiscal year	\$165,159.04
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$16,726,137.93

Table 5 – Fiscal Year Summary - HOME Match Report

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Match Contribution

The following table shows a summary of all match contributions received in Fiscal Year 2014 which commenced on October 1, 2013 and ended on September 30, 2014.

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
403 Village Way	5/20/14	\$115,626.78						\$115,626.78
200 Village Lane-Lot 46	12/17/13	\$100,000.00						\$100,000.00
Lots 47 & 48 Park Creek	8/15/14	\$149,400.00						\$149,400.00
3456 Stallion Ct	4/16/14		\$72,577.00					\$72,577.00
830/840 Zion Circle	9/18/14	\$8,759.75						\$8,759.75
2989 Elberta terrace	5/15/14	\$2,398.00						\$2,398.00
1805 Seayes Rd	6/5/14	\$59,000.00						\$59,000.00
2165 Pine Mountain Rd	8/21/14	\$53,593.12						\$53,593.12
1837 Judy Circle	8/21/14	\$65,000.00						\$65,000.00
388 South Gordon	8/21/14	\$54,500.00						\$54,500.00
4 Hartley Woods Drive	8/21/14	\$48,129.58						\$48,129.58
1522 Thunderwood Lane	8/21/14	\$65,000.00						\$65,000.00
928 Pat Mell Rd	8/21/14	\$72,722.82						\$72,722.82
6084 S. Gordon Rd	8/21/14	\$67,627.00						\$67,627.00
48 Henderson St	3/21/14	\$62,500.00						\$62,500.00
1407 Cobb Pkwy N.	9/1/14	\$37,633.00						\$37,633.00
TOTAL		\$1,034,467.05						\$1,034,467.05

Table 6 – Match Contribution for the Federal Fiscal Year

Program Income

The table below shows a summary of all program income received in Fiscal Year 2014 which commenced on October 1, 2013 and ended on September 30, 2014. The table also shows the amount of program income used for HOME activities including Tenant Based Rental Assistance (TBRA) projects.

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
\$237,033.81	\$354,380.64	\$424,038.93	\$40,458.97	\$167,375.52

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period

Total	Minority Business Enterprises				White Non-Hispanic
	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts					
Number	4	0	0	0	0
Dollar Amount	\$121,155.00	0	0	0	0
Sub-Contracts					
Number	0	0	0	0	0
Dollar Amount	0	0	0	0	0
	Total	Women Business Enterprises		Male	
Contracts					
Number	4	0		0	
Dollar Amount	\$121,155.00	0		0	
Sub-Contracts					
Number	0	0		0	
Dollar Amount	0	0		0	

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Minority Property Owners			White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	
Number	0	0	0	0	0
Dollar Amount	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition						
Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0			0	
Businesses Displaced		0			0	
Nonprofit Organizations Displaced		0			0	
Households Temporarily Relocated, not Displaced		0			0	
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

The table below summarizes housing accomplishments in PY2014 compared to the proposed production targets listed in the PY2014 Annual Action Plan. Cobb County utilized available funding to increase affordable housing options for low and moderate-income and homeless households.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	30	28
Number of non-homeless households to be provided affordable housing units	70	36
Number of special-needs households to be provided affordable housing units	23	44
Total	123	108

Table 10 - Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	150	20
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	16
Number of households supported through the acquisition of existing units	13	5
Total	173	41

Table 11 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In PY2014, the County fell short of meeting its annual goal of production of new affordable housing units and rehab of existing units due to the changes in the HOME Program. The new rule contains significant changes relating to CHDOs and their staff capacity requirements. One of the most significant changes in the new rule relates to the role of a CHDO as owner of rental properties which placed more stringent capacity requirements for nonprofit organizations qualifying as CHDOs. This change to the HOME Program impacted the County’s CHDO from initiating any new affordable rental housing units with tax credits.

Under the area of affordable housing for non-homeless and special needs households, the County exceeded its goals for providing 123 affordable housing units for non-homeless households and 12 affordable housing units for special needs households.

Discuss how these outcomes will impact future annual action plans.

Future Annual Action Plans will provide additional information on program changes that are currently in development as the County continues to determine the needs of residents in Cobb County.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

The County’s affordable housing activity assisted a total of 23 families utilizing HOME funds through the Tenant-Based Rental Assistance Program, 13 families were provided down-payment assistance, and 5 homeowner units assisted with housing rehabilitation. The table below reflects the number of persons served in PY2014 with CDBG and HOME funding throughout the County.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	820	23
Low-income	1209	15
Moderate-income	152	26
Total	2,181	64

Table 12 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Cobb County invests Emergency Solutions Grant funds and other federal, state, and local funds in programs and services to meet the basic needs of the homeless population. The County continued work collaboratively with other public funders, businesses, community-based, and faith-based organizations to support provider’s efforts for reducing and ending homelessness in Cobb County. As a result of the greater emphasis on reducing homelessness the County utilized funding from the Emergency Solutions Grant Program, Continuum of Care (CoC), Community Services Block Grant (CSBG), and Emergency Food and Shelter Program (EFSP) for local organizations that provided essential services such as, emergency shelter assistance, drug rehabilitation assistance, and transitional or permanent housing assistance.

The following is a summary of Cobb County’s ESG performance in meeting its specific objectives for reducing and ending homelessness:

- 1,011 individuals were provided support for emergency housing and supportive services for homeless families and individuals through the ESG Program.
- 28 individuals were provided support to transition into permanent housing through the rapid rehousing component of the ESG Program.
- 77 individuals and families were provided support to prevent homelessness through the homelessness prevention component of the ESG Program.

- 1,096 clients were provided emergency lodging, transitional recovery programs, and short-term residential programs for those exiting institutions.

ESG subrecipients assessed needs of homeless persons, including unsheltered persons upon entry into the shelter or transitional housing facility. Homeless persons were also assessed for other needs such as substance abuse rehabilitation, mental health services, job training, or educational training. Several of the County's homeless service providers offered supportive services beyond emergency shelter to help address the initial causes of homelessness.

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

Homeless services in Cobb County are delivered through a community-based network of organizations that work together to help homeless families and individuals move toward self-sufficiency. The Marietta/Cobb Continuum of Care conducts an annual point-in-time count of homeless persons in the county to document the total number of homeless persons in the County. The homeless count was conducted on January 24, 2014 utilizing volunteers in shelters and transitional housing programs throughout the county. Several agencies assisted in the coordination of conducting the 2014 point-in-time count. Through the Continuum, teams reach out to unsheltered homeless persons on the street to assess their needs and direct them to the appropriate care and resources. ESG resources were utilized to provide short-term shelters and scattered site transitional housing units. Non-profit organizations in the County provided an average of 27 days of support to homeless persons in the County.

Addressing the emergency shelter and transitional housing needs of homeless persons.

Developing housing for homeless individuals is one of the most challenging aspects of affordable housing development. Many chronically homeless individuals need physical and mental health services in addition to housing which makes it extremely difficult for local providers to offer housing to homeless persons with the assurance that they will receive needed services in a timely and sufficient manner. Nevertheless, housing and service providers have been committed to providing emergency and transitional housing for homeless persons.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and

preventing individuals and families who were recently homeless from becoming homeless again.

The local referral and case management system in Cobb County acts as the process for identifying people who are homeless and most in need of permanent supportive housing (PSH) services, which include people who are chronically homeless, families with children, veterans, and unaccompanied youth. The County and its partners continues to make progress in meeting its goals for reducing and ending homelessness.

Homelessness service providers, through an extensive collaborative network of services within the County were equipped to assist these families in making the transition to permanent housing and independent living. The following service objectives were implemented by the County's ESG service providers in 2014:

- **Shortening the period of time that individuals and families experience homelessness:** Non-profits organizations operated short term housing programs that provided emergency shelter, food, and resources for finding employment and permanent housing for homeless persons to shorten the period of time that individuals and families experience homelessness.
- **Facilitating access for homeless individuals and families to affordable housing units:** Non-profits organizations implemented a rapid re-housing program and a tenant based rental assistance (TBRA) program to assist homeless persons in securing permanent housing.
- **Preventing individuals and families who were recently homeless from becoming homeless again:** Through a collaborative partnership with the local Continuum of Care and Community Services Block Grant subrecipients were able to provide programs to assist families with necessary life skills to include, substance abuse counseling, job and education training and life skills coaching.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

The County continued to coordinate its homeless activities to prevent individuals and families from becoming homeless and help individuals/families regain stability in current

housing or permanent housing. ESG program funds were utilized for homelessness prevention which included housing relocation and stabilization services and short term (up to 3 months) or medium term (up to 24 months) rental assistance.

The County's ESG subrecipients expended \$29,956.00 in program funds for homeless households through its rapid re-housing program which provided rental subsidies, utility payments and moving expenses for 28 homeless families.

The County's ESG subrecipients also expended \$9,513.63 for individuals at-risk of becoming homeless. Services provided included rental subsidies, and utility arrearages to support families at risk of homelessness to remain in permanent housing. In 2014, a total of 77 individuals were served as a result of the County's homeless prevention initiatives.

In addition, to the County's ESG funding of homeless programs, funding was provided through the Emergency Food and Shelter Program (ESFP) to assist 283 families near homelessness with shelter, rent/mortgage payments, food and utility assistance. In 2014, a total of \$305,822.00 was expended in EFSP funds for individuals at-risk of becoming homeless.

Cobb County organizations have established and strengthened its discharge planning protocols among the key institutional systems of care and supervision. The purpose these protocols is to assist in eliminating homelessness and provide the social and economic for persons to avoid becoming homeless after being discharged from publicly funded institutions. In 2014, the County continued to review of the discharge protocols in place relative to the health care system (both public and private).

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions During the program year to address the needs of public housing.

In PY2014, the County utilized HOME funds to assist the Marietta Housing Authority in addressing the needs of public housing residents by offering down-payment assistance programs to eligible residents of public housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

In 2014, MHA continued to provide multiple outlets for public housing residents to be involved. Public housing residents (each adult family member) contributed eight hours per month in service to the community, or participate in an economic self-sufficiency program. In meeting this requirement, residents were encouraged to become more involved in their community and to participate in activities that promote the level of economic stability that

may lead to homeownership.

Troubled Public Housing Authorities

According to HUD Public Housing Information Center (PIC) Data, the Marietta Housing Authority scored an 93 and is designated a high performer and is not considered by HUD to be troubled or poorly performing. Therefore Cobb County did not use any CDBG, HOME, or ESG funding assist troubled housing authorities.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

The annual report must include a summary or progress made on the “Other Actions” described in the Strategic Plan and Action, including:

- Barriers to Affordable Housing (SP-55 and AP-75)
- Obstacles to meeting underserved needs (AP-85)
- Lead-based Paint Hazards (SP-65 and AP-85)
- Anti-Poverty Strategy (SP-70 and AP-85)
- Institutional structure (SP-40 and AP-85)
- Enhance coordination (PR-15 and AP-85)

In addition, this section collects information on the jurisdiction’s actions to address Impediments to fair housing choice, per 24 CFR 91.520(a).

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As part of the County’s plan to reduce impediments identified in its AI, Cobb County developed a Fair Housing Program focused on education and outreach to community organizations and residents. The County initiated a review process of County zoning and ordinances relative to potentially discriminatory practices and provide education on federal regulations related to mental health, group homes, handicapped accessibility, or other civil rights issues. As a part of the process of gauging progress toward addressing the impediments to fair housing choice, the evaluation of regulations will occur on an ongoing basis throughout the period covered by the current A.I., and progress will be reported in future CAPERs.

In addition, the County promoted the communication and coordination of local governments and affordable housing developers with County HUD affordable housing grants. Meetings were also conducted with county departments including Economic Development and Planning & Zoning to discuss the impact of the new Fair Housing Rule regarding disparate impact.

The County also continued to fund non-profit developers and partner with for-profit developers to construct new affordable housing, renovate rental housing, and provide rental assistance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The County has experienced a number of significant obstacles in meeting the needs of its underserved population. Needs went unmet or increased with the combined loss of funding in 2014, reduced public funding and private investments, a weak economy, and higher unemployment.

During the program year, limited resources and increased need have brought about greater collaboration among non-profit organizations and other entities. During 2014, emphasis was placed on increasing the availability of affordable housing for low and moderate-income persons, by effectively utilizing available resources and entering into partnerships with the private sector in 2014. Efforts included safeguarding Cobb's existing housing stock, initiating new affordable housing projects and implementing a tenant-based rental assistance program (TBRA). Through the TBRA program, 23 households were able to maintain decent, safe, and sanitary housing.

Additionally, the County continued to support the expansion of the Homeless Management Information System (HMIS) technology beyond homeless service providers to continue the support service collaboration of nonprofit agencies and the standardization of performance measures.

In 2014, the County also continued to leverage resources across County departments to better match resources to needs and continued public service activities that assisted the underserved, from health programs for the chronically ill or persons, to childcare and youth programs. However, a significant obstacle to meeting underserved needs continues to be the availability of funding. In 2014, the County continued to explore available funding opportunities from federal, state, and private resources to address gaps in service.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Cobb County used CDBG funding to support its minor home repair and lead-based paint abatement program to continue to reduce exposure to lead-based paint for low and moderate-income households. In PY2014, five homes tested positive for lead hazards and were abated under Cobb's Homeowner Housing Rehabilitation Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The County's ESG program, in collaboration with the Continuum of Care, coordinated its funding and programs with other homeless provider agencies and mainstream housing and service programs. Through case management assistance, such as counseling, addiction rehabilitation programs, and other life training skills, the objective was for program participants to increase their ability to find and retain employment and thus maintain newly occupied assisted housing.

While no one program or service alone can reduce the number of Cobb residents living in poverty, the County's strategy for poverty reduction continues to be to conduct, support, and coordinate a broad array of services that address the various needs of Cobb's low-to moderate-income individuals and families. The number of individuals and families receiving other potentially poverty reducing assistance during PY2014 can be seen in the accomplishment data shown throughout this document.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In PY2014, the County continued to work closely with nonprofit social service providers, municipalities, and County agencies to coordinate the delivery of services to residents. Specific efforts included:

- Funding multiple non-profit organizations that provide a diverse range of services such as: senior services, homelessness, shelter for battered women, and services for disabled people.
- Collaborating with Marietta Housing Authority and Northwest Metro Atlanta Habitat for Humanity to provide education and opportunities for first-time homebuyers.
- Continuing to manage the Minor Home Repair program to provide low and moderate homeowners with efficient and effective housing rehabilitation services.
- Providing resources and information through the County's website to help increase information and awareness concerning the County's programs.
- The County began discussions with a non-profit to assist with implementing a Fair Housing Program focused on education and outreach.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the program year, the County encouraged its departments, participating cities, and non-profit organizations to collaborate and to leverage funds and programs wherever possible. Cooperation, joint planning and implementation are necessary to ensure that vital services reach the County's residents. Examples of this coordination during the program year were County participation in the Cobb Community Collaborative, Policy Council on Homelessness, Workforce Investment Act Board, and the Emergency Food and Shelter local board. The collaboration provided the opportunity to coordinate available resources and maximize the benefits to residents requiring assistance.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

A complete description of the goals and actions to overcome the effects of the identified impediments are presented in the Analysis of Impediments to Fair Housing Choice (AI) which is available online at www.cobbcounty.org/cdbg.

Summary of Specific Actions Taken during the Program Year to Overcome the Effects of Identified Impediments

The County awarded \$35,000 from CDBG funds for activities that affirmatively furthered fair housing throughout the County for the following services:

Public Service Announcements

The County used CDBG funding for fair housing advertisements on Cobb Community Transit bus shelters and buses. The advertisements are posted in English and Spanish and located strategically throughout the County to provide residents with information regarding fair housing and the fair housing hotline.

Fair Housing Hotline

The Cobb County CDBG Program Office launched its Fair Housing Hotline for residents of the County to report fair housing complaints and report alleged discrimination.

Fair Housing Outreach & Education Program

The County used CDBG funding to provide comprehensive fair housing training, education, advertising and marketing services throughout the County to include the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services Cobb County residents.

HOUSING DISCRIMINATION HAS NO PLACE IN OUR NATION

Learn some possible signs so you can help stop it.

- "The apartment I told you about on the phone has been rented."
- "We only take people who speak English."
- "The ad was wrong – the rent is really \$75 more."

REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
 WWW.COBBCOUNTY.ORG/CDBG

WILL THE APARTMENT STILL BE AVAILABLE WHEN THEY MEET ME IN PERSON?

¿EL APARTAMENTO AÚN ESTARÁ DISPONIBLE CUANDO ME CONOZCAN EN PERSONA?

STOP HOUSING DISCRIMINATION - REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
 WWW.COBBCOUNTY.ORG/CDBG

LÍNEA DIRECTA PARA VIVIENDA JUSTA.
770-528-7984
 WWW.COBBCOUNTY.ORG/CDBG

Is discrimination keeping you out of the home of your dreams?

Learn some possible signs so you can help stop it.

- "The apartment I told you about on the phone has been rented."
- "We only take people who speak English."
- "The ad was wrong – the rent is really \$75 more."

STOP HOUSING DISCRIMINATION - REPORT IT.

FAIR HOUSING HOTLINE
770-528-7984
 WWW.COBBCOUNTY.ORG/CDBG

The CDBG Program Office partnered with Cobb Community Transit (CCT) to post Fair Housing advertisements in bus shelters and inside buses for the next three months. Below are some pictures of the bus shelter advertisements in English; they are also available in Spanish.



Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following impediments were identified and the following actions were taken to mitigate impediments:

Impediment	Recommendation	Action Taken
<p>Lack of Fair Housing Education</p>	<ul style="list-style-type: none"> • Conduct Fair Housing Outreach Campaigns • Publish housing education materials in both English and Spanish 	<ul style="list-style-type: none"> • The County developed fair housing public service announcements to advertise on Cobb Community Transit (CCT) bus shelters and buses as shown above. The advertisements were posted in English and Spanish and located strategically throughout the County to provide residents with information regarding fair housing and the fair housing hotline. • The County also launched its Fair Housing Hotline for residents of the County to report fair housing complaints and report alleged discrimination. • The County used CDBG funding to provide comprehensive fair housing training, education, advertising and marketing services throughout the County to include the provision of fair housing brochures/flyers; providing educational presentations/training on fair housing; and providing information and referral services Cobb County residents.
<p>Lack of Affordable Housing Supply</p>	<ul style="list-style-type: none"> • Implement subsidy programs • New construction and rehabilitation of affordable housing 	<p>In an effort to increase affordability of housing, the County implemented the following programs during the program year:</p> <ul style="list-style-type: none"> • With HOME and NSP funding, the County provided down-payment assistance to income eligible homebuyers through the Marietta Housing Authority, Habitat for Humanity, and the NSP program.

	<ul style="list-style-type: none"> • Implement workforce housing programs 	<ul style="list-style-type: none"> • With HOME funding, the County continued to support a Tenant-Based Rental Assistance program operated by MUST Ministries to increase affordability for renters in the County. The County provided assistance for 23 families during this program year. • ESG funding was also used to for Rapid Rehousing to assist 28 families with permanent stable housing and funds were also used to prevent 77 families from becoming homeless. • The County added 36 houses to its affordable rental housing portfolio.
<p>Lack of Accessibility to Public Transportation</p>	<ul style="list-style-type: none"> • Conduct corridor studies and comprehensive planning studies to assess needs • Develop long range transportation plans to analyze current and future needs 	<ul style="list-style-type: none"> • Cobb Community Transit (CCT) implemented new flex routes in the South end of the County to increase connectivity to business centers within the county and region. Flex routes utilize smaller buses or vans to transport commuters to major fixed routes in the county. If the three flex routes are successful, more flex routes will be added. • Cobb Community Transit (CCT) developed the CCT Service and Marketing Study. Serves as a guide to service modifications for the next 10 years and identifies opportunities to increase CCT revenues and ridership. • Cobb DOT has developed a Cobb County Transportation Resource Directory intended to serve citizens of all ages; including seniors and persons with disabilities. • Cobb DOT, in partnership with Cobb Senior Services (CSS) and CCT, has initiated a new transportation program targeted for seniors age 60 and older who qualify for Paratransit services but live outside of the CCT Paratransit and are not served by CSS.

Zoning Restrictions	<ul style="list-style-type: none">• Study the effects of zoning codes and ordinances• Develop a committee to discuss zoning issues	<ul style="list-style-type: none">• Monthly zoning analysis with staff recommendations for re-zoning, special land use permits, and land use permit requests
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CR-40 - Monitoring 91.220 and 91.230

Description of the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Cobb County has established procedures to ensure that its grant programs and non-profit agencies comply with federal program requirements and County policies, and meet local and national planning goals. Monitoring responsibilities for the County's HOME, CDBG, ESG, and fair housing programs are carried out by the staff members responsible for administering each program. To ensure that all sub-recipients of federal funds operate in compliance with all applicable laws and regulations, activities of each agency are systematically reviewed, as described below.

To ensure compliance with program regulations, the County evaluates and documents the eligibility of all grant-funded activities, places under contract all sub-awards to qualified and eligible subrecipients, and tracks that status of all sub-award contracts. The County obtains monthly progress reports covering all grant funds expended to document that at least 51% of clients benefitted had low or moderate incomes. Program staff utilizes a Risk Analysis Matrix for all CDBG, HOME, and ESG subrecipients for each program year. Once projects have been approved by the BOC and each subrecipient has been issued a subrecipient agreement. The CDBG Program Office staff conducts a risk analysis that focuses on the following key areas: Financial Capacity; Management; Planning; and National Objectives. Each subrecipient is analyzed graded and their risk score is one of three categories. They are low risk [0-30 points]; moderate risk [31-50 points] and high risk [51-100 points]. Based on this cumulative score, the CDBG Program Office determines its monitoring schedule for moderate to high risk subrecipients. As a general rule, the CDBG Program Office staff will conduct an "on-site" monitoring for all moderate and high risk subrecipients on an annual basis. Conversely, the low risk subrecipients are monitored on-site every other program year and desk-reviews are conducted throughout the year for all subrecipients.

Desk reviews check project financials, labor compliance, and overall compliance with grant regulations. On-site monitoring inspects for key project components during a site visit to the subject property or location where services are provided. The project/service must be consistent with what was proposed in order to pass inspection and ensure that local and national objectives are being met. Following inspections, letters are issued with results. In cases where corrective actions are needed, a 30 day workout period is set, followed by a re-

inspection.

Over the last program year, the County monitored all 15 subrecipients. Concerns that were found consisted of inadequate information to verify the client's home address upon entrance into the program; inadequate information to verify CDBG income eligibility of clients; and central files not appropriately documented. All concerns have been addressed and follow-up monitoring visits have been conducted to verify that entities have continued to maintain required corrective actions.

Citizen Participation Plan 91.105(d); 91.115(d)

Description of the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Cobb County's Citizen Participation Plan meets HUD's requirements referenced at 24 CFR 91.105(b) for citizen participation in all HUD grants programs. Cobb County has devised specific actions to encourage increased participation in its housing and community development programs and persons of low- to moderate income.

A draft of the PY2014 CAPER was available for public comment for a 15-day period that commenced on March 6, 2015 and concluded on March 20, 2015. Opportunity to comment on the draft was advertised in English and Spanish in the Marietta Daily Journal and Mundo Hispanico in an effort to reach Spanish limited English proficiency population. The CAPER was also advertised on the CDBG website at www.cobbcounty.org/cdbg in both English and Spanish. To ensure affirmative steps to solicit participation in the CAPER preparation process from other protected classes to include racial, ethnic, and religious minorities, families with children, and persons with disabilities, the County distributed notice of the public meeting through a wide network of non-profit organizations, distributed through the Cobb Community Collaborative, and advertised on the Cobblines digital newsletter.

All meetings were held at convenient times and in locations accessible to all residents of the County. All of the meeting notices informed residents who may have disabilities and/or speak limited English to contact our office for special accommodations if necessary. A copy of the advertisement is included in the appendix.

A public hearing was held at the Cobb County Board of Commissioners meeting room located at 100 Cherokee Street in Marietta, Georgia on Wednesday, March 18, 2015. Citizens were given an opportunity to review the draft document and provide written comments. The County did not receive any comments on the draft copy of the PY2014 CAPER. The full minutes of that meeting is included as an Appendix to this CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program

objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Cobb County has not made any major changes to the objectives of its CDBG program over the last year. The program continues to focus on public services, public facilities improvements, code enforcement, and other capital infrastructure projects, such as street, curb, gutter, and sewer improvements/ expansions.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Cobb County is not a BEDI grantee.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For Home participating jurisdictions, the report must include the following:

- Results of on-site inspections of affordable rental housing for program compliance
- Assessment of the jurisdiction's affirmative marketing actions
- Assessment of the jurisdictions' outreach to minority-owned and women-owned businesses

Cobb County is dedicated to providing "decent, safe and sanitary" housing at an affordable cost to low-income families. To accomplish this, program regulations set basic Housing Quality Standards (HQS), which all units must meet before assistance can be paid on behalf of a family and at least annually throughout the term of the assisted tenancy. HQS defines "standard housing" and establishes the minimum criteria necessary for the health and safety of program participants.

There are two types of inspections:

- Initial Inspection
- Additional Inspection upon Monitoring

Results of on-site inspections of affordable rental housing assisted under the HOME Program

The on-site inspections for rental housing that received HOME Program assistance are detailed in the following table. Included in the table are issues (findings) and follow up actions taken.

Summary of the results of the on-site inspections

- 4 Properties inspected
- 10 Total units 10 HOME units
- 0 Findings Number of Issues (Findings)
- 0 Follow-up Actions Number of follow up actions
- 0 Missed Inspections

CR-50 HOME (HOME grantee only)

2014 Program Year On-Site Inspections of HOME Assisted Projects				
Property Name & Address	Number of Units		Findings	Follow-up Action
	HOME	Total		
Cambridge Woods Apts. 1601 Massachusetts Ave, Marietta, GA 30008	4	4	None	None
48 Henderson Street Marietta, GA 30064.	12	2	None	None
The Tower at Dorsey Manor 212 Lemon Street Marietta, Georgia 3006	10	2	None	None
Walton Overlook 4645 Spring St, Acworth, GA 30101	10	2	None	None

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Affirmative Marketing Actions for HOME Program

In 2014, the County was actively engaged in an affirmative marketing campaign for all of its housing-related programs including rental and homebuyer projects. Affirmative marketing steps taken to provide information and attract eligible persons to the available housing without regard to race, color, national origin, sex, religion, familial status or disability include:

- Using the Equal Housing Opportunity logo in all press releases and solicitations with owners and tenants;

- Displaying fair housing posters prominently throughout the County and on local transit buses.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Section CR-15 within this CAPER provides details on the receipt and expenditure of program income over the program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The County has several programs aimed at both fostering and maintaining affordable housing. These programs include, but are not limited to: use of HUD’S Housing Choice Voucher program, programs geared towards maintenance of existing housing stock, programs designed to keep low and moderate-income families in their homes, acquisition and rehabilitation programs, anti-poverty programming, and programs to improve social service coordination. For a detailed listing of program activities please refer to section CR-35-Other Actions.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

**1. Recipient Information—All Recipients Complete
Basic Grant Information**

Recipient Name	COBB COUNTY
Organizational DUNS Number	073590812*
EIN/TIN Number	956002748*
Identify the Field Office	ATLANTA
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	MS.
First Name	KIMBERLY
Middle Name	

Last Name ROBERTS
Suffix
Title MANAGING DIRECTOR

ESG Contact Address

Street Address 1 121 HAYNES STREET
Street Address 2
City MARIETTA
State GEORGIA
ZIP Code 30060
Phone Number 770-528-1457
Extension
Fax Number
Email Address ROBERTSK@COBBCOUNTYCDBG.COM

ESG Secondary Contact

Prefix MS.
First Name ERYCA
Last Name FAMBRO
Suffix
Title DEPUTY DIRECTOR
Phone Number 770-528-1460
Extension
Email Address EFAMBRO@COBBCOUNTYCDBG.COM

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2014
Program Year End Date 12/31/2014

3a. Subrecipient Form - Complete one form for each subrecipient

Subrecipient or Contractor Name: MUST Ministries
City: Marietta
State: GA
Zip Code: 30060
DUNS Number: 827848292
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: \$63,093.00

Subrecipient or Contractor Name: The Center for Family Resources

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 024155673

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount: \$74,093.15

Subrecipient or Contractor Name: The Extension Inc.

City: Marietta

State: GA

Zip Code: 30060

DUNS Number: 148634939

Is subrecipient a victim services provider: No

Subrecipient Organization Type: Other Non-profit organization

ESG Subgrant or Contract Award Amount:.\$ 38,000.00

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Subrecipient or Contractor Name: Turner Hill CDC – Harmony House
City: Marietta
State: GA
Zip Code: 30060
DUNS Number: 072061869
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: \$27,000.00

Subrecipient or Contractor Name: St. Vincent de Paul – House of Dreams
City: Marietta
State: GA
Zip Code: 30060
DUNS Number: 166015446
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: \$7,500.00

Subrecipient or Contractor Name: HOPE Atlanta dba Traveler's Aid
City: Marietta
State: GA
Zip Code: 30060
DUNS Number: 086078748
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: \$15,999.00

Subrecipient or Contractor Name: The Center for Children and Young Adults
City: Marietta
State: GA
Zip Code: 30060
DUNS Number: 1880009620000
Is subrecipient a victim services provider: No
Subrecipient Organization Type: Other Non-profit organization
ESG Subgrant or Contract Award Amount: \$ 5,378.00

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	29
Children	48
Don't Know/Refused/Other	0
Missing Information	0
Total	77

Table 13 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	20
Children	8
Don't Know/Refused/Other	0
Missing Information	0
Total	28

Table 14 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	868
Children	142
Don't Know/Refused/Other	1
Missing Information	0
Total	1011

Table 15 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	903
Children	192
Don't Know/Refused/Other	1
Missing Information	0
Total	1096

Table 17 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	710
Female	385
Transgender	1
Don't Know/Refused/Other	0
Missing Information	0
Total	1096

Table 18 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	192
18-24	79
25 and over	824
Don't Know/Refused/Other	0
Missing Information	1
Total	1096

Table 19 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served - Prevention	Total Persons Served - RRH	Total Persons Served in Emergency Shelters	Total
Veterans	2	3	81	84
Victims of Domestic Violence	0	0	96	95
Elderly	1	1	27	29
HIV/AIDS	0	0	10	10
Chronically Homeless	0	3	76	77
Persons with Disabilities:				
Severely Mentally Ill	4	1	151	156
Chronic Substance Abuse	0	0	297	297
Other Disability	8	4	167	167
Total (unduplicated if possible)	6	10	1035	1051

Table 20 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nights available	40,150
Total Number of bed - nights provided	33,593
Capacity Utilization	83.7%

Table 21 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In consultation with the Cobb County Continuum of Care, Cobb County established a committee to develop performance standards to measure the effectiveness at targeting those who need the assistance most, reducing the number of people living on the streets or emergency shelters; shortening the time people spend homeless, and reducing each participant’s housing barriers or housing stability risks.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	\$15,000.00	\$0	\$39,425.71
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	\$15,000.00	\$0	\$0

Table 22 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Expenditures for Rental Assistance	\$62,000.00	\$26,902.35	\$37,872,86
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$0	\$0	\$0
Expenditures for Housing Relocation & Stabilization Services - Services	\$0	\$0	\$0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$0	\$0	\$0
Subtotal Rapid Re-Housing	\$62,000.00	\$26,902.35	\$37,872,86

Table 23 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Essential Services	\$0	\$0	\$0
Operations	\$154,247.00	\$97,450.23	\$121,697.09
Renovation	\$0	\$0	\$0
Major Rehab	\$0	\$0	\$0
Conversion	\$0	\$0	\$0
Subtotal	\$154,247.00	\$97,450.23	\$121,697.09

Table 24 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2012	FY 2013	FY 2014
Street Outreach	\$6,551.00	\$0	\$0
HMIS	\$8,016.34	\$0	\$6,551.00
Administration	\$0	\$0	\$30,437.22

Table 25 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2012	FY 2013	FY 2014
\$649,548.47	\$245,814.34	\$124,352.58	\$279,381.55

Table 26 - Total ESG Funds Expended

11f. Match Source

	FY 2012	FY 2013	FY 2014
Other Non-ESG HUD Funds	\$240,245.67	\$159,892.11	\$269,127.08
Other Federal Funds	0	0	
State Government	\$8,016.34	0	\$10,224.47
Local Government	0	0	
Private Funds	0	0	
Other	0	0	
Fees	0	0	
Program Income	0	0	
Total Match Amount	\$248,262.01	\$159,892.11	\$279,381.55

Table 27 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2012	FY 2013	FY 2014
	\$490,313.26	\$266,175.09	\$279,381.55

Table 28 - Total Amount of Funds Expended on ESG Activities