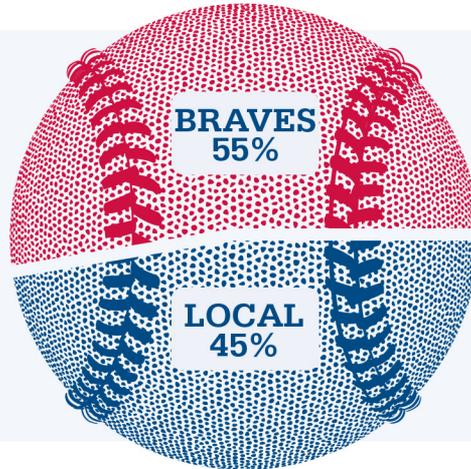




# STADIUM COST \$672 M

## OVERALL INVESTMENT

ATLANTA BRAVES: \$372 MILLION  
LOCAL CONTRIBUTION: \$300 MILLION



**\$672 MILLION  
TOTAL**

[PERCENTAGES BASED ON NET PRESENT VALUE]

## LOCAL

COBB TRANSPORTATION CONTRIBUTION: \$14 MILLION  
CUMBERLAND CID CONTRIBUTION: \$10 MILLION

### LOCAL ANNUAL CONTRIBUTIONS:\*

EXISTING HOTEL/MOTEL TAX \$1.51 MILLION  
REALLOCATION OF EXISTING REVENUES\*\* \$6.4 MILLION  
RENTAL CAR TAX \$600,000  
CUMBERLAND DISTRICT TAX \$5.15 MILLION  
CUMBERLAND DISTRICT CIRCULATOR FEE \$2.74 MILLION

\*\*PLANS CALL FOR NO PROPERTY TAX MILLAGE INCREASE FOR HOMEOWNERS \$16.4 MILLION PER YEAR

## ATLANTA BRAVES

ATLANTA BRAVES UPFRONT CONTRIBUTION: \$280 MILLION

ATLANTA BRAVES ANNUAL CONTRIBUTIONS:\* \$6.1 MILLION

\*ANNUAL CONTRIBUTIONS COVER PRINCIPAL AND INTEREST OF BOND ISSUANCE.

## ECONOMIC IMPACT

- **5,227 construction jobs** with \$235,000,000 in construction earnings, **\$35,000,000** of which will be earned in Cobb County.
- **3,141 ongoing ballpark jobs**, resulting in **\$35,800,000 in earnings**, with **1,617** of those jobs in Cobb County, resulting in earnings of \$6,232,500 in Cobb County.
- Visitor spending, resulting in **873 jobs** which provide **\$25,000,000** in earnings, of which **\$8,906,754** will be earned in the county.

These numbers do not include the anticipated tax revenues from the planned Braves-owned mixed-use development around the stadium.