

Cobb County 2011 SPLOST Quarterly Update

Presented to the
Cobb County Board of Commissioners



October 22, 2013

City of Kennesaw – Steve Kennedy, City Manager

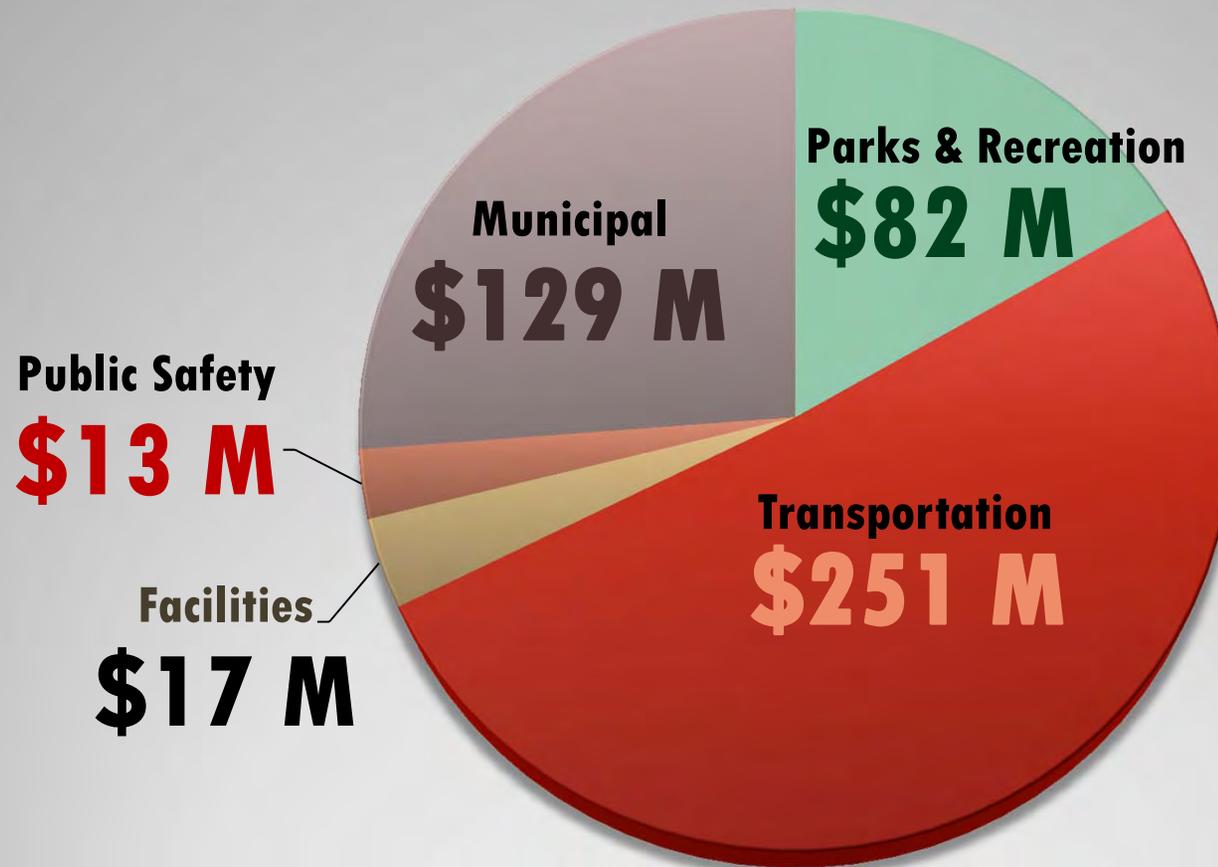
Facilities – John Reida, Property Management Director

Public Safety – Sam Heaton, Fire Chief

Parks, Recreation and Cultural Affairs – Eddie Canon, Director

Transportation – Faye DiMassimo, Director

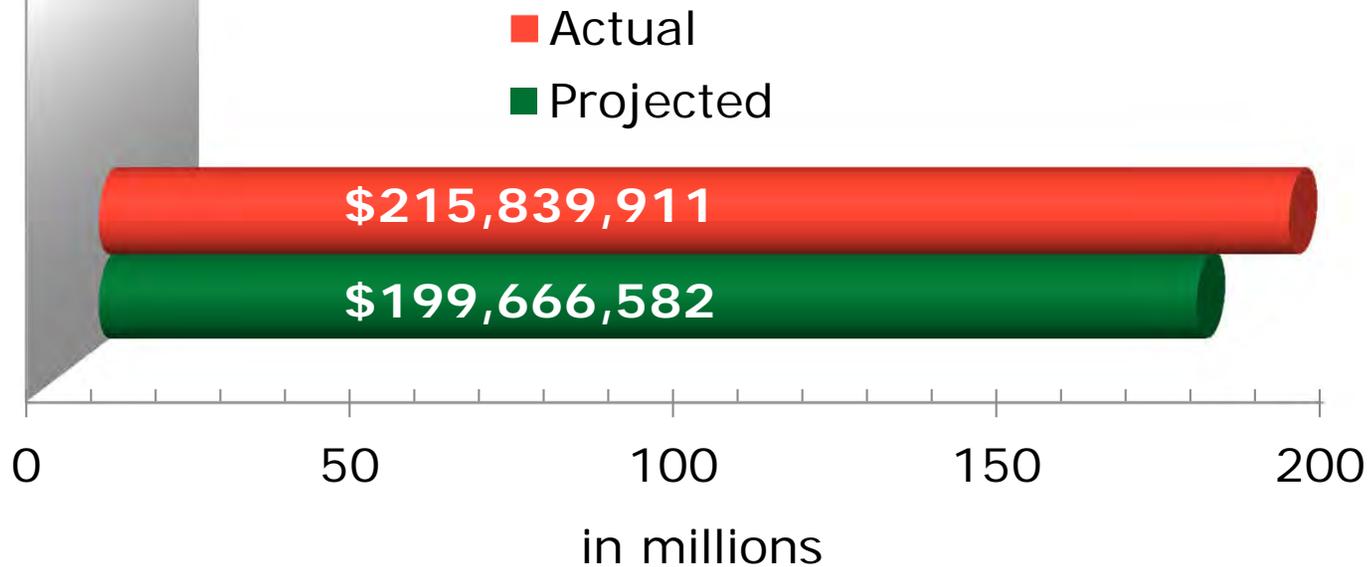
Cobb County 2011 SPLOST Quarterly Update



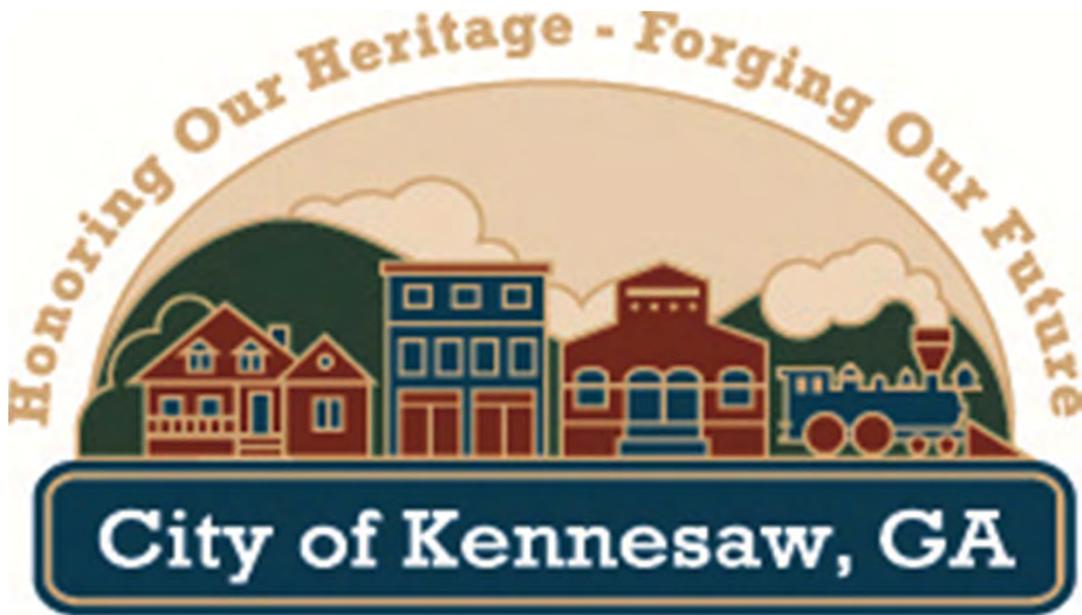
\$492 M Projected SPLOST Collections

Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through September 2013 (20 Months Collections)

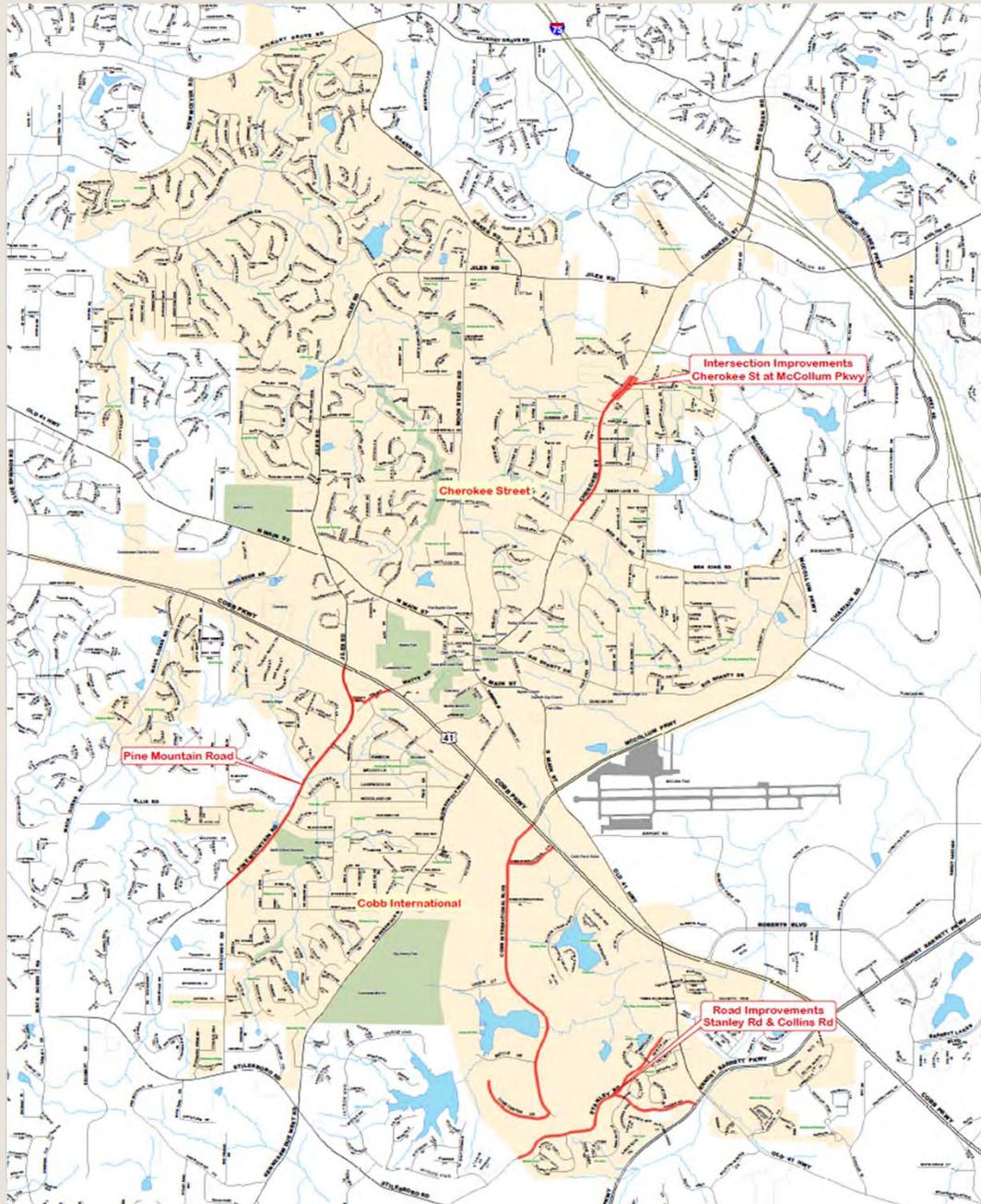


Exceeded projected receipts by \$16,173,329



City of Kennesaw

Steve Kennedy, City Manager



Transportation Projects

- Pine Mountain Rd
- Cobb International
- Safety, Signs & Sidewalks
- Resurfacing
- Collins/Stanley Rd
- McCollum/Cherokee
- Infrastructure
- Cherokee St.



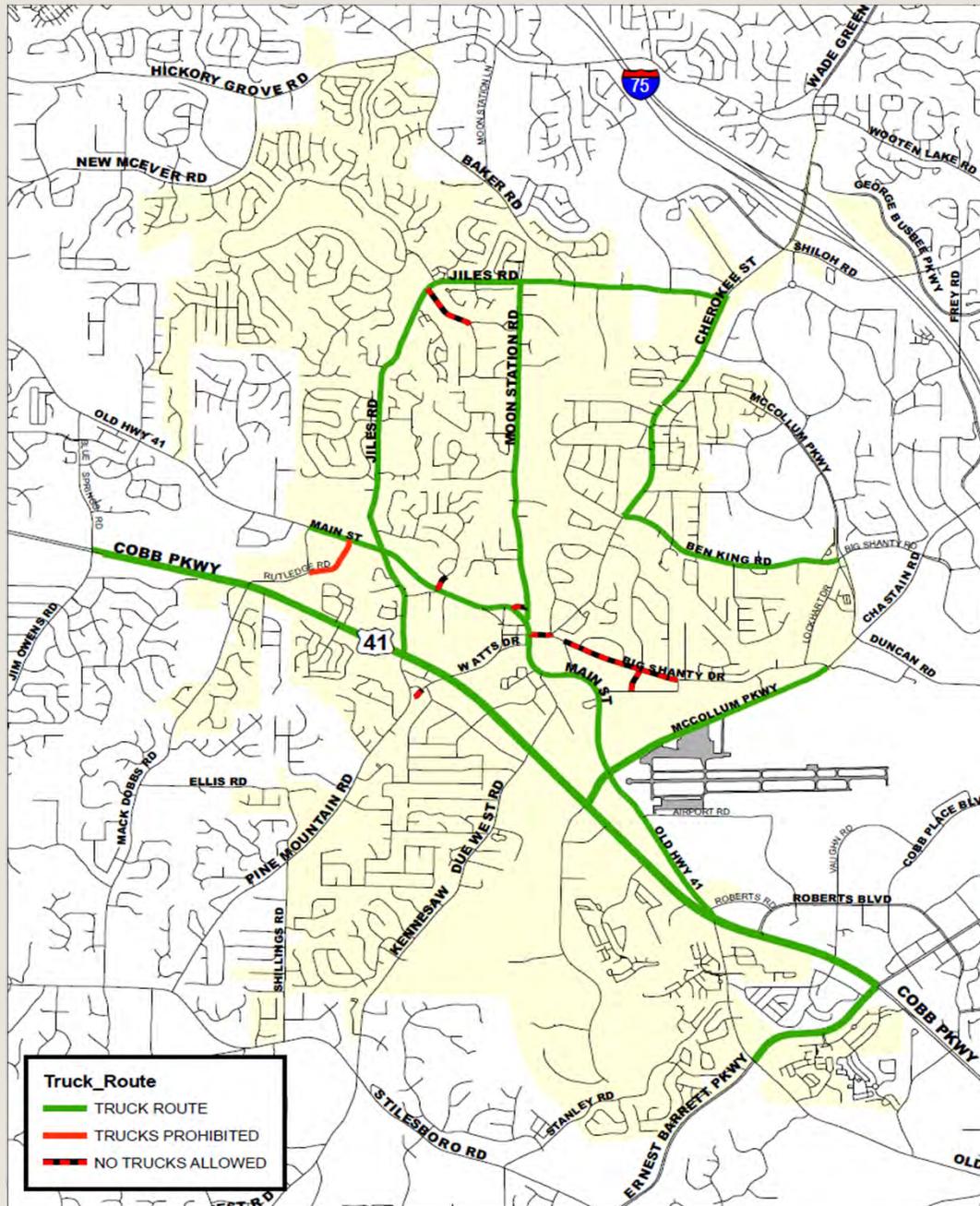
Pine Mountain Rd

- Hwy 41 to Ellis Rd (1.5 miles)
- Widen road, center turn lanes, sidewalks both sides Ties to CDOT project Ellis to Stilesboro Rd.
- Design complete
- ROW acquisition underway



Cobb International

- Upgrade road to industrial standards
- Awaiting funds



Safety, Signs & Sidewalks

- Repair 600' sidewalks downtown
- Study truck routes & purchase new signage

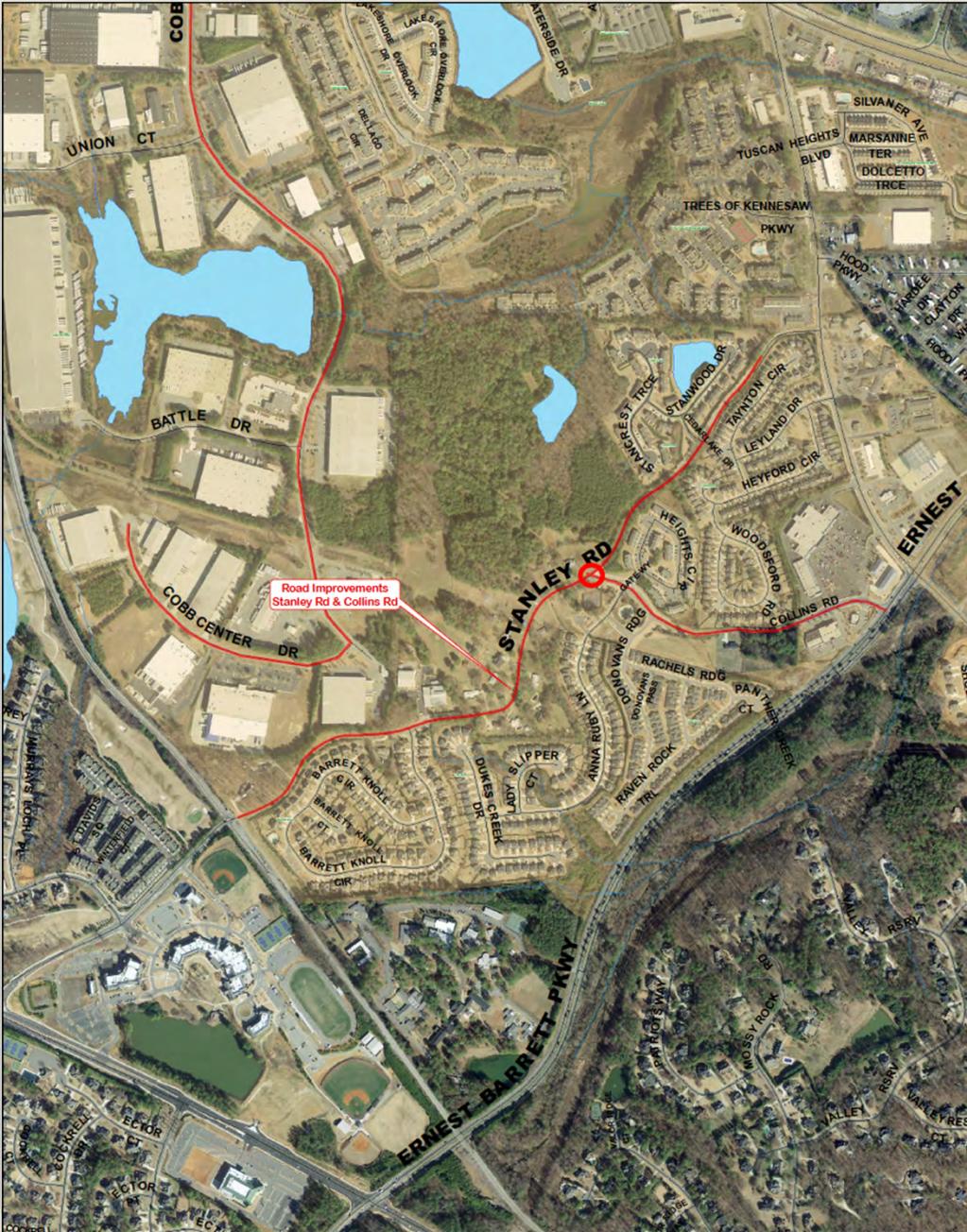


Resurfacing

- Resurfaced 4 miles of roads
- Expanded downtown parking 38 spaces

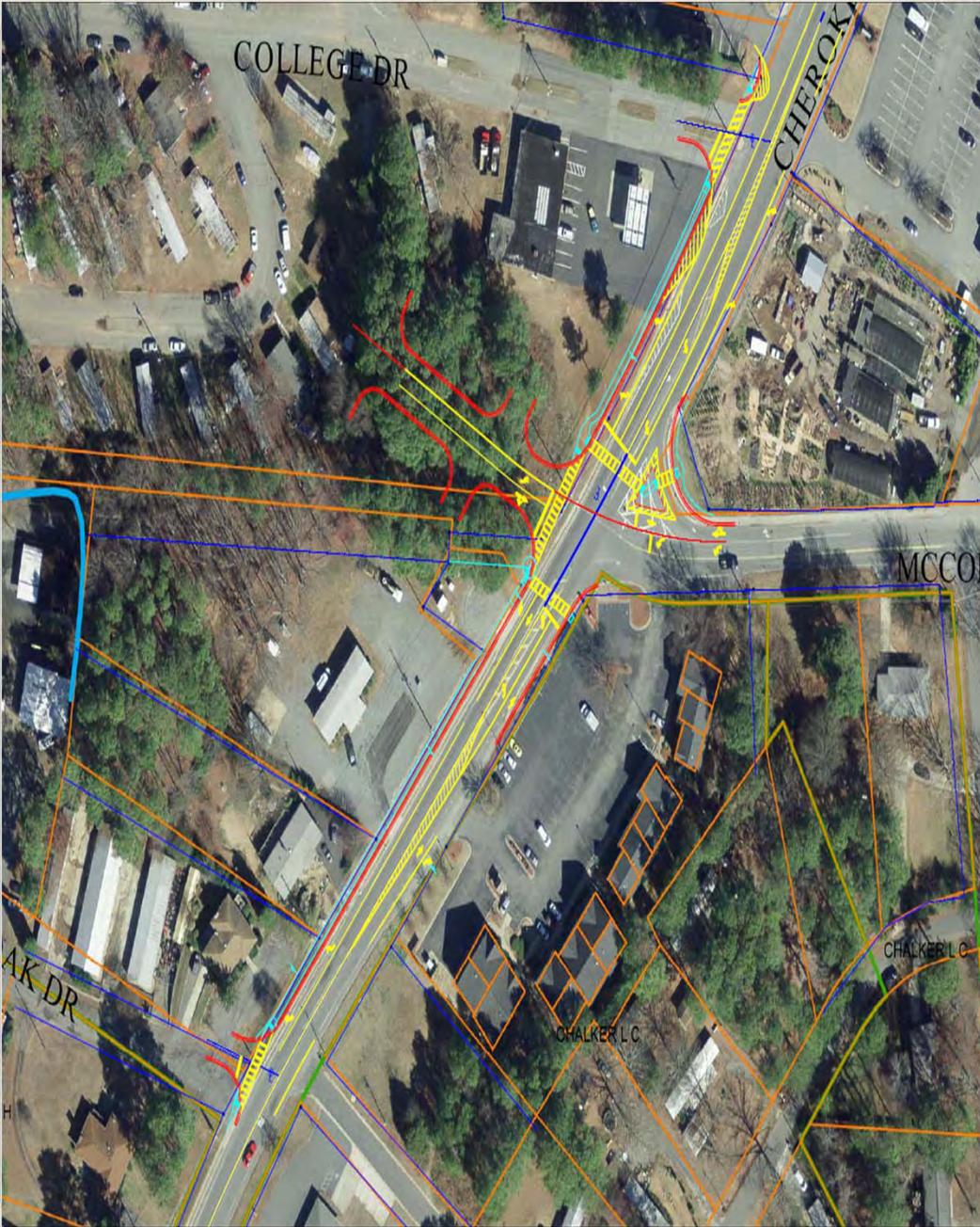
Resurfacing





Collins/Stanley Rd

- Widen both roads
- Sidewalk along both roads
- Roundabout at intersection
- Design work complete
- ROW acquisition underway



McCollum/Cherokee

- Extend four lanes on Cherokee 4,000 feet south
- Coincide with new student housing unit
- Traffic Signal
- Project Complete

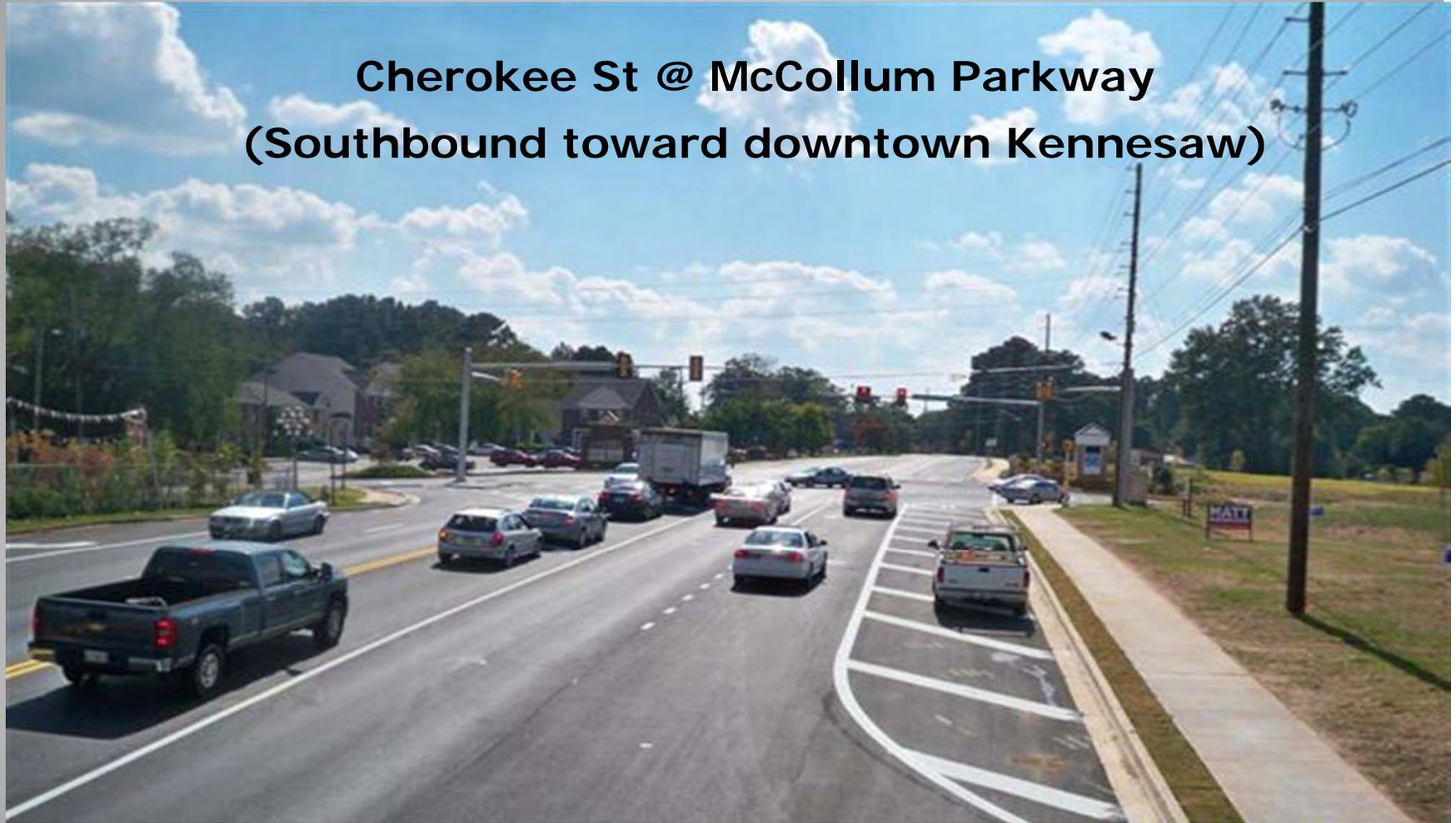


Resurfacing

**Cherokee St @
McCollum Parkway
(Northbound toward
I-75)**

Resurfacing

**Cherokee St @ McCollum Parkway
(Southbound toward downtown Kennesaw)**



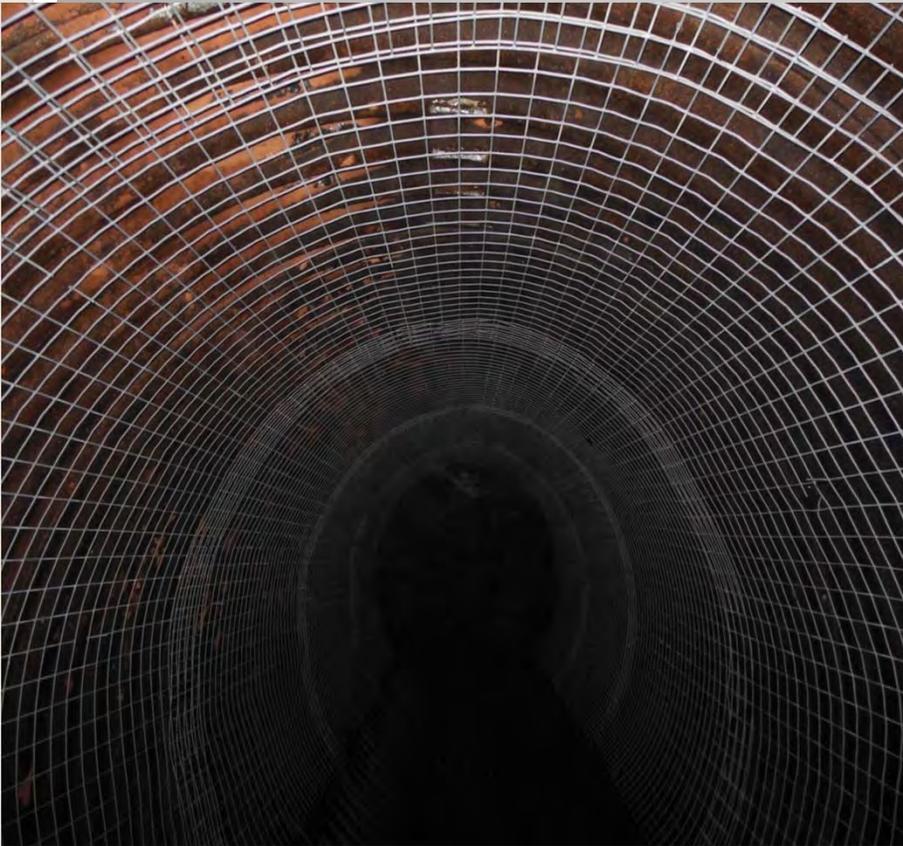
Infrastructure



- Upgrade storm drains, culverts, etc. throughout the City.
- Completed major stormwater repair - Dollar General Store on Cobb Parkway & Watts Drive

Infrastructure

Dollar General
Stormwater "slip-line" repair 450 ft. of pipe





Cherokee St.

- Road & intersection improvements along corridor
- Section from McCollum Project to Ben King under design



Parks Projects

- Skate Park
- Smith Gilbert Gardens
- Depot Improvements
- Swift Cantrell Parking
- Community Center Renovation



Skate Park

- Regional concrete outdoor skating facility to include street skating and transition skating areas and multiple bowls.
- Under Construction

Skate Park Plaza





Skate Park Bowl Construction



Skate Park Bowl Construction



Smith Gilbert Gardens

- Construct facility to host weddings, receptions, parties, meetings, etc.
- Awaiting funding



Depot Improvements

- Large plaza, amphitheater and space to host public events



Swift Cantrell Park Parking

- Park Improvements: additional parking and restroom



Swift Cantrell Park New Restroom and Additional Parking

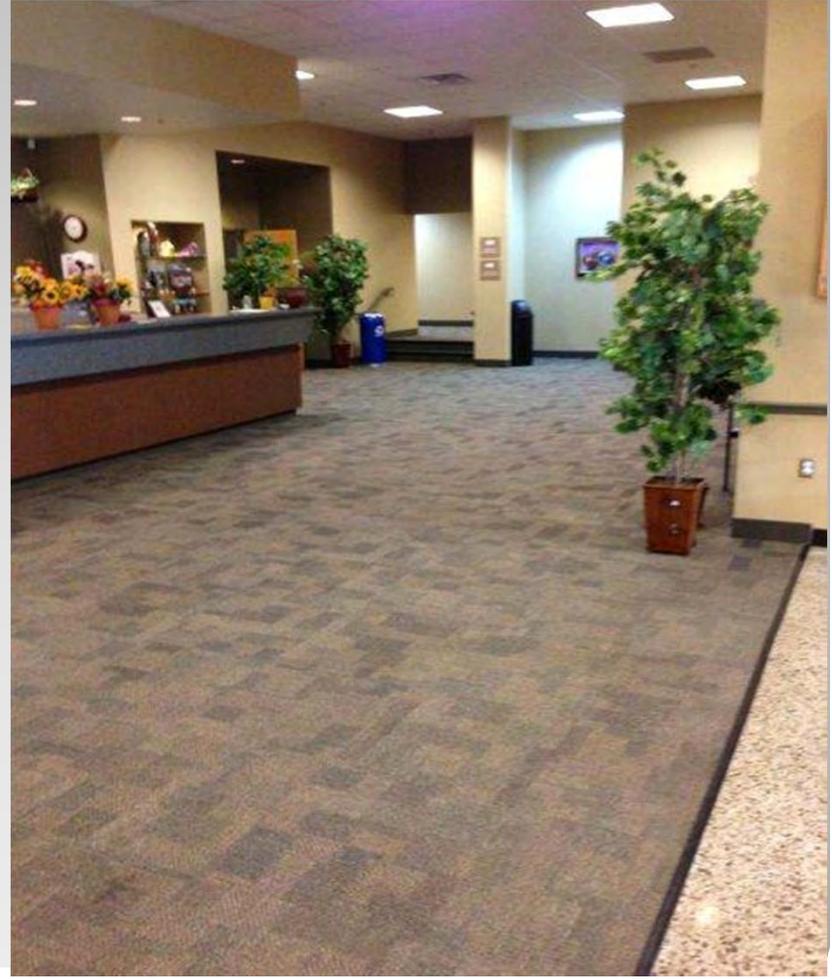




Community Center Renovation

- Renovated meeting rooms, class rooms & dance rooms
- Added pottery room

New Carpeting in Community Center

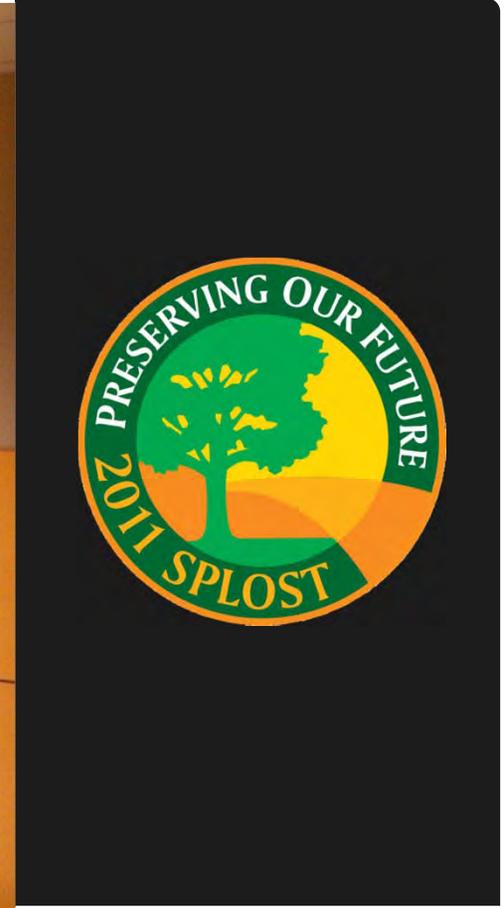
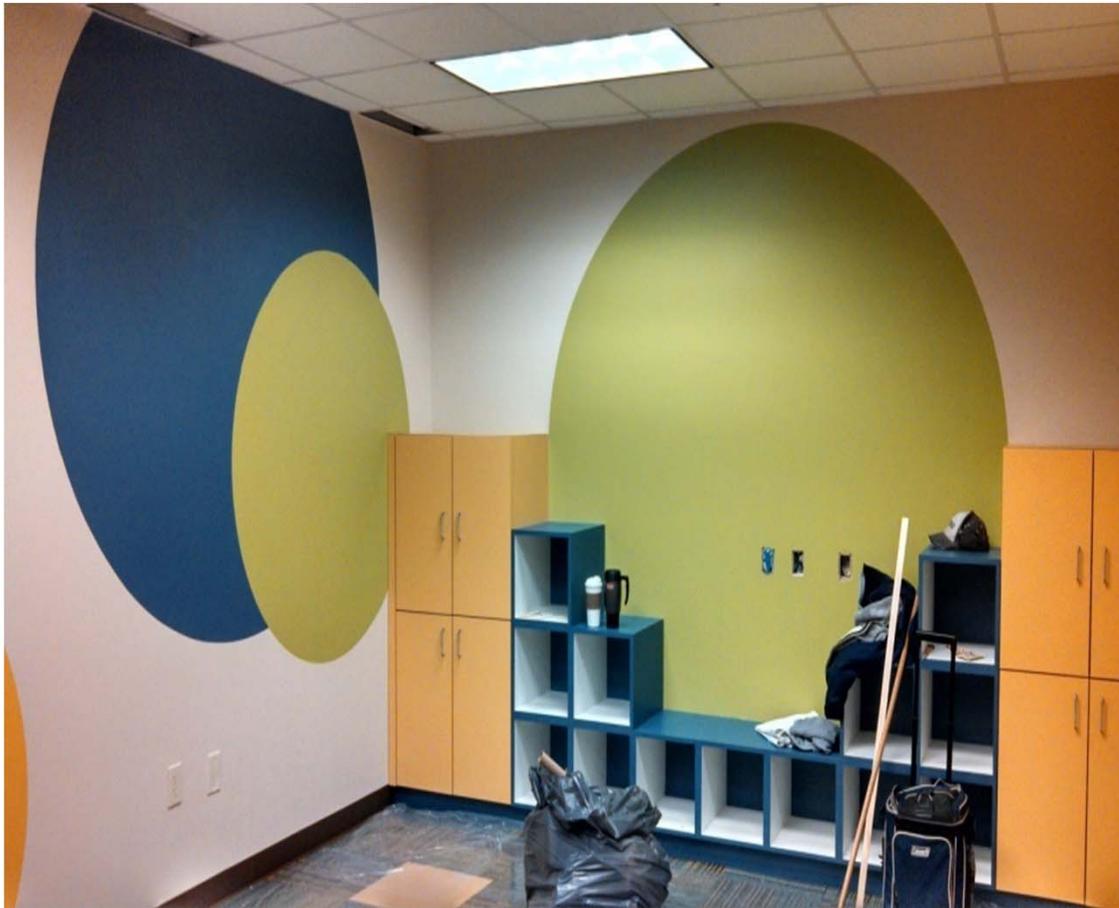


Refurbish Ceramic Studio



**Questions &
Comments?**



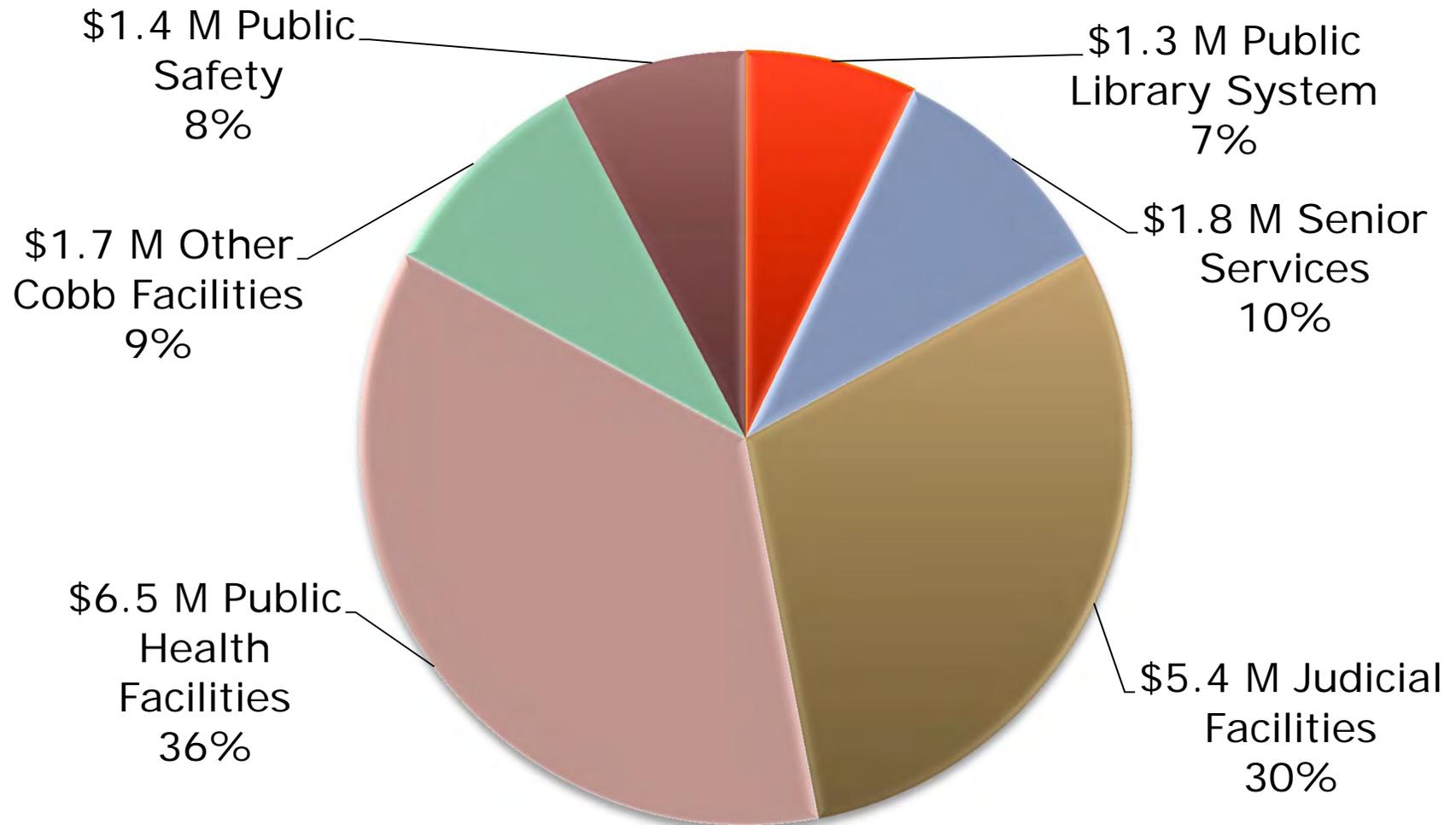


Facilities

John Reida, Property Management Director

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Facilities, Parks & Transportation



Facilities

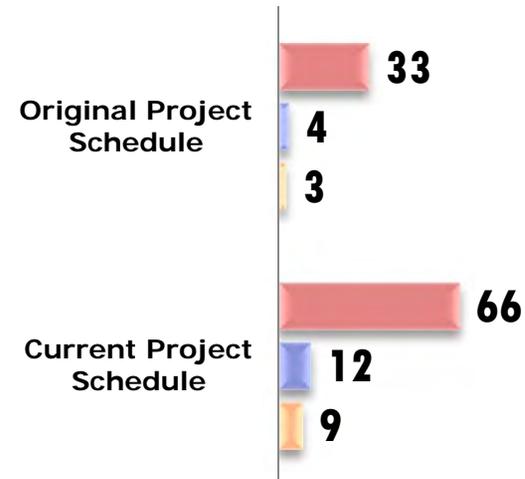
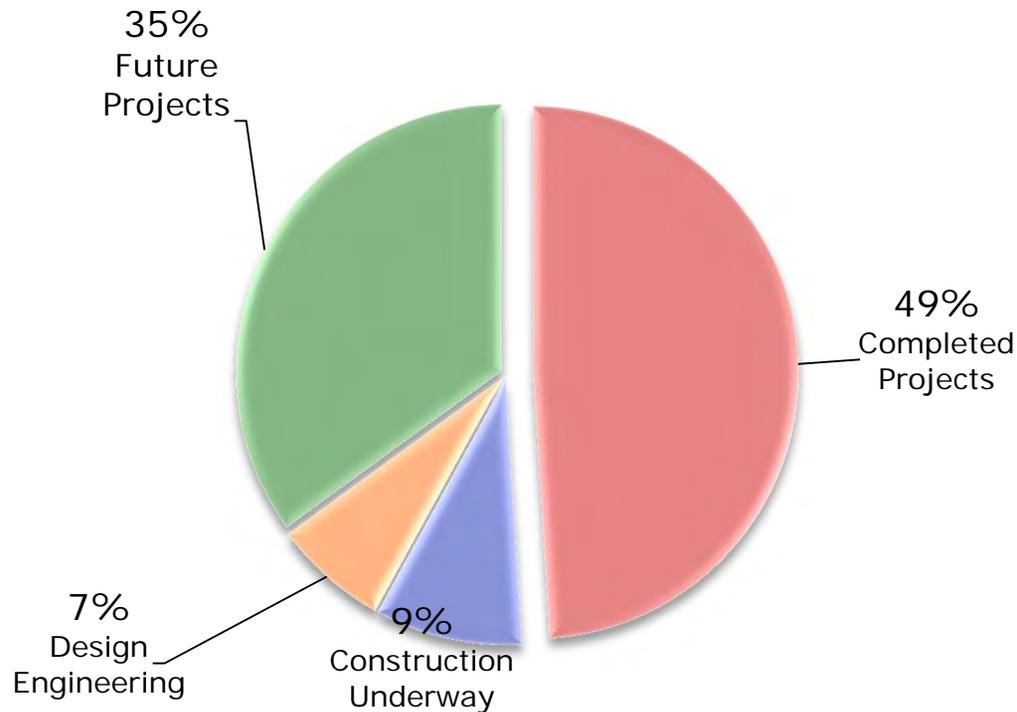
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135 Facilities Projects

- Completed Projects
- Construction Underway
- Design/ Engineering



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Project Highlights

Juvenile Court Ongoing Renovation

- ✓ Lobby area on 6th floor

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Project Highlights

Juvenile Court Ongoing Renovation

- ✓ Inside 6th floor courtroom

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Project Highlights

Kemp Library Roofing Replacement

- ✓ Installing new roofing on right side of library

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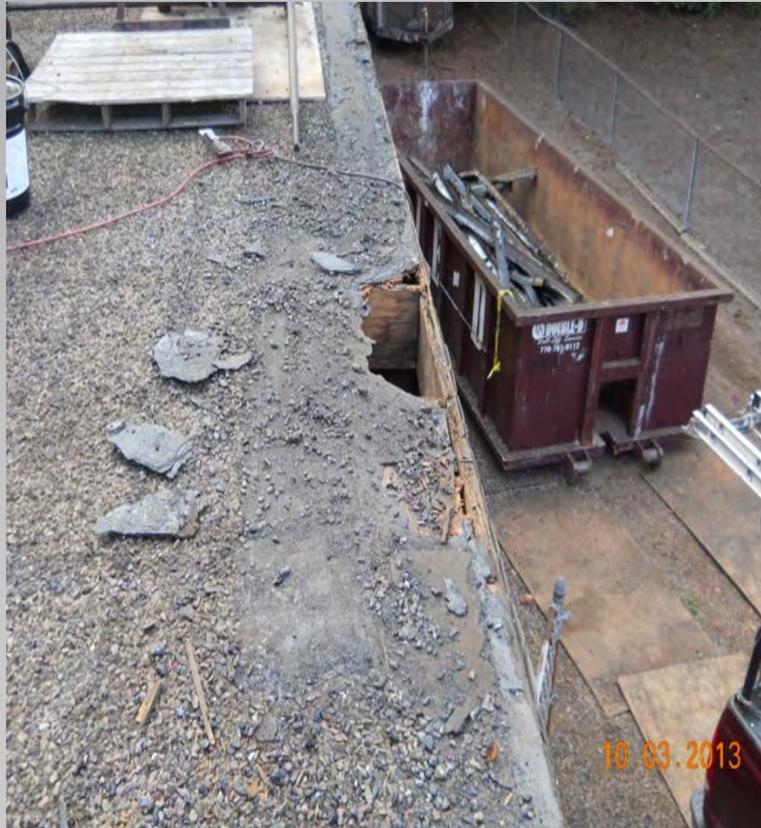
Project Highlights

Extension HVAC Replacement

- ✓ Crane installing new unit

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Project Highlights

Whitlock Storage Roof

- ✓ Rotten roof decking being replaced

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Project Highlights

Greenridge Health HVAC

- ✓ Changing out refrigerant in four of six units

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Activities Planned for 4th Quarter

Judicial

Juvenile Court – Completion of Renovation; **Superior Ct South** – Lighting upgrade

Libraries

Circulation Counters at **Kemp, Kennesaw** and **Stratton**

Senior Services

HVAC at **Windy Hill**; HVAC Controls at **E. Cobb, W. Cobb** and **Freeman Poole**

Health Department

Completing plan and bidding for **Annex** and **Health Headquarters**

Public Safety

Roofing at **Police Permits, Police Evidence Complex** and **Superstation**; Flooring at **Police Ranger** and **Superstation**; HVAC at **Public Safety Training**

Other Facilities

Sealing floor at **Elections Warehouse**; HVAC at **Cobb County Building**



Department of Public Safety

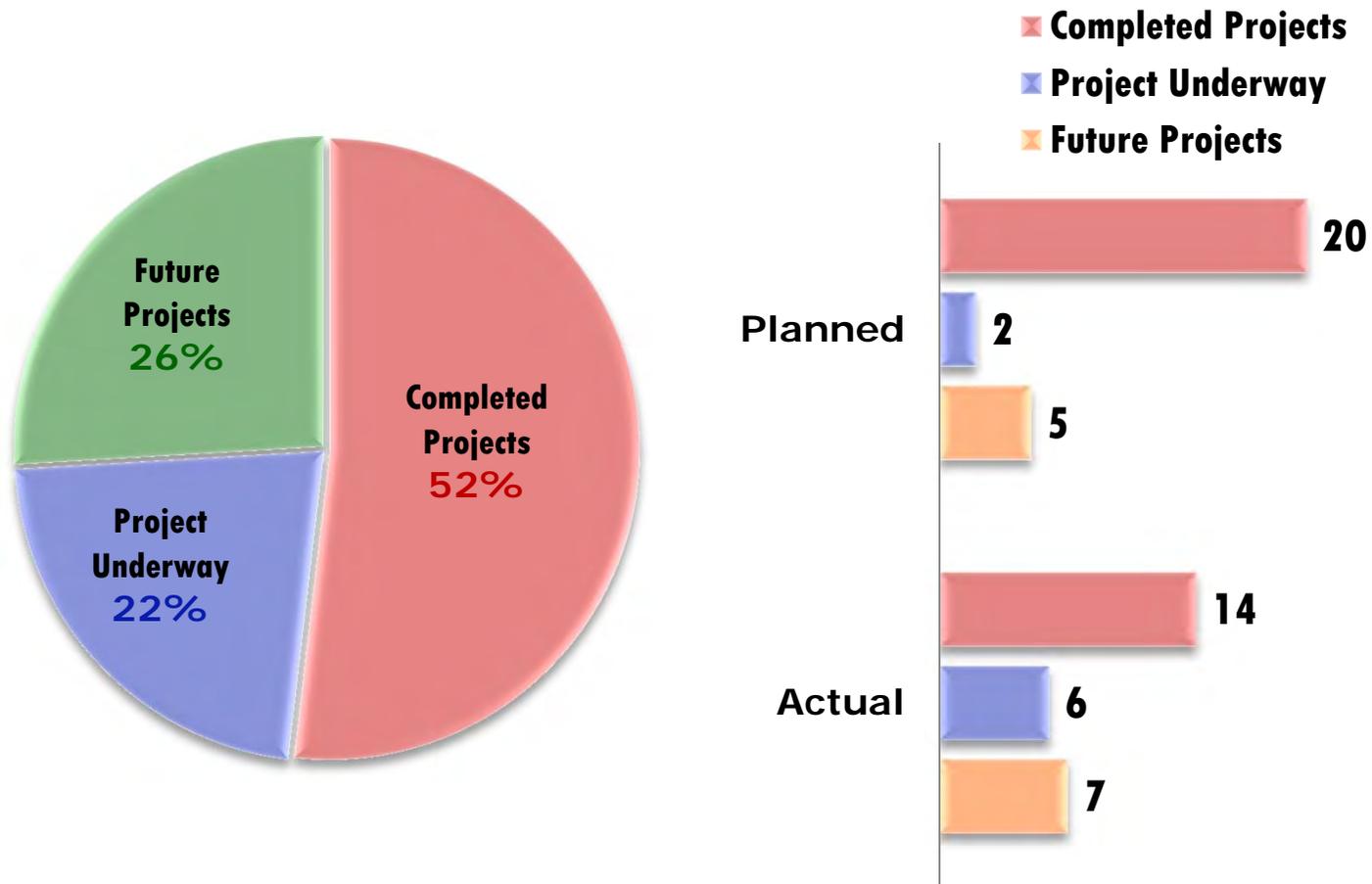
Sam Heaton, Fire Chief

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27 Public Safety Projects



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Project Highlights

2 Engines

- ✓ Approval to bid per BOC
- ✓ Carries 750 gallons of water
- ✓ Pumps 1500 gallons per minute
- ✓ 500 hp diesel engine
- ✓ Carries 2000 feet of fire hose

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Project Highlights

4 Rescue Trucks by Freedom Fire

- ✓ Anticipated delivery Dec 2013
- ✓ Will be assembled in Marietta GA
- ✓ Ford F450 platform
- ✓ 4 door crew cab
- ✓ 2 wheel drive

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Project Highlights

Manual Defibrillators

- ✓ Contract Awarded
- ✓ Delivery - November 2013
- ✓ Cardiac (EKG) monitors
- ✓ Real time CPR feedback
- ✓ Wireless communications to area hospitals



Next Quarter Planned Activities

Award Bids awaiting delivery

Manual Defibrillators
4 Rescue Trucks

Evaluate Extrication Equipment

Hurst
Holmatro

**Questions &
Comments?**



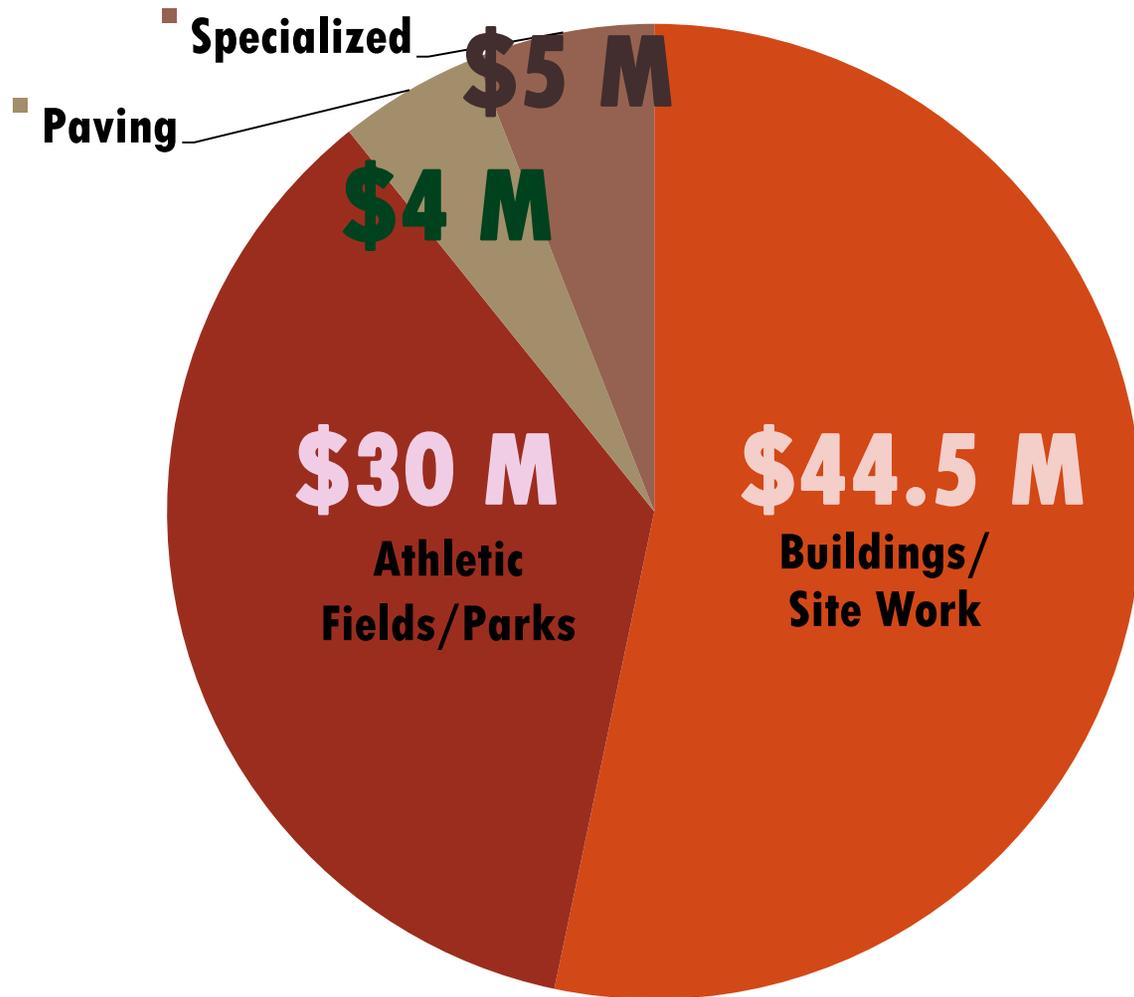


Parks, Recreation & Cultural Affairs

Eddie Canon, Director

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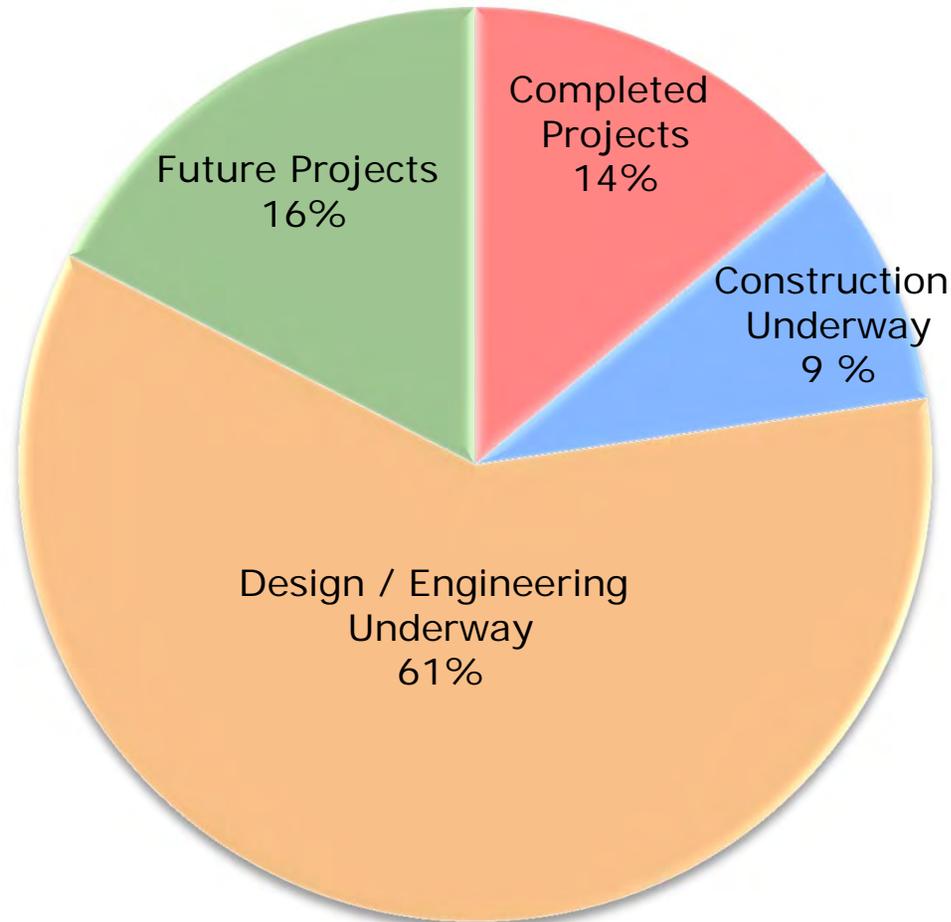
Project Categories

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



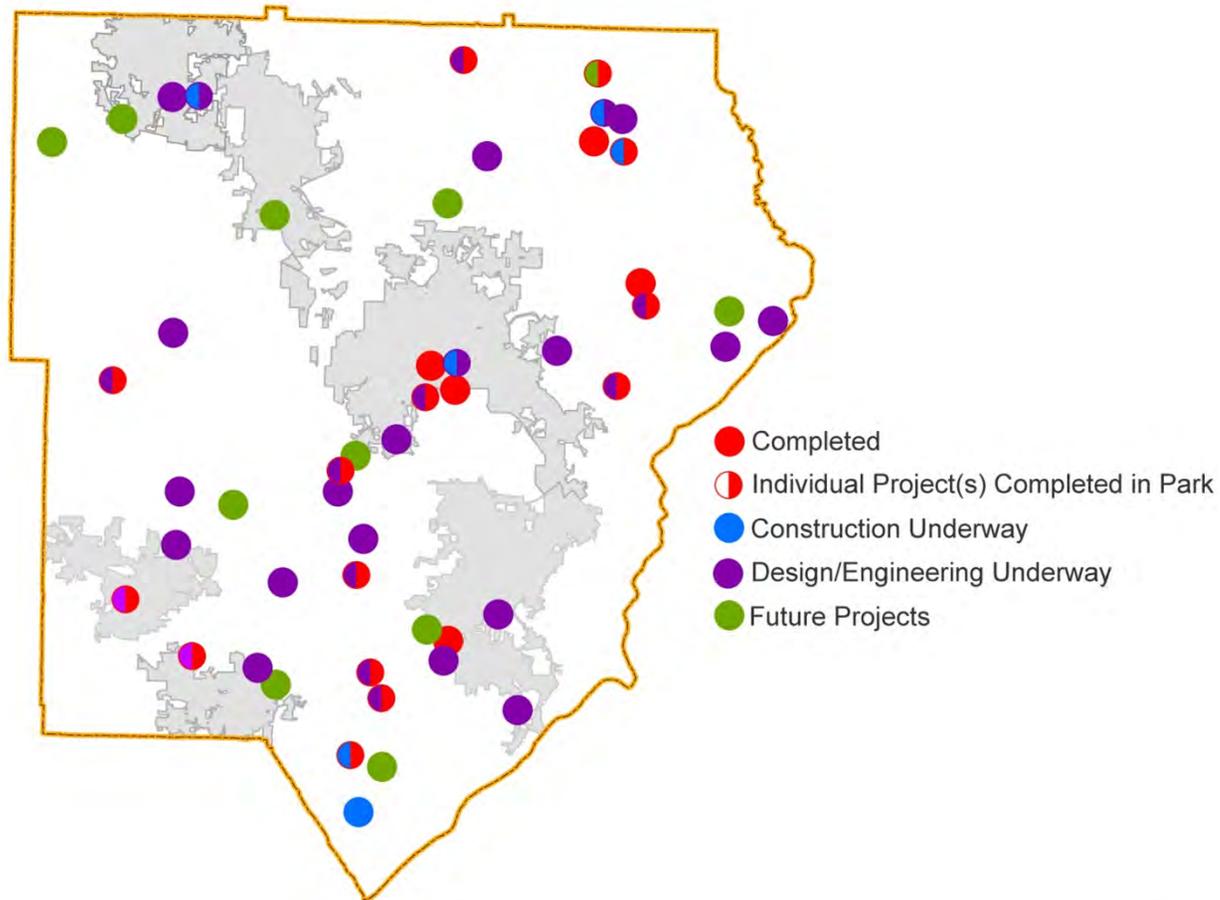
2011 PRCA SPLOST Project Status



Project Status: 172 Projects in 50 Parks

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Facilities, Parks & Transportation



PRCA Project Status

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Facilities, Parks & Transportation



Project Highlights

Noonday Creek Park

- ✓ Design/Build Contract \$1,102,720.00
- ✓ Renovate Athletic Fields
 - Laser grading
 - Irrigation system
 - Underground wiring for field lighting
 - Drainage improvements
 - Building upgrades by PRCA Staff
- ✓ Construction Substantially Complete



Noonday Creek Park

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Facilities, Parks & Transportation



Elevation Concept (Colors to Change)

Project Highlights

Harrison Tennis Center Building

- ✓ Construction Budget \$651,000.00
 - Replace Building
 - Increase energy efficiencies
 - Enlarge pro shop area, restrooms
 - Add covered spectators area
 - Kennworth, Terrell Mill next

Harrison Tennis Center

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Project Highlights

Sewell Park Redevelopment

- ✓ Total Budget \$2,165,00.00
- ✓ Swimming Pool
 - Replace bath house building
 - Replace concrete pool deck
 - Install splash pad feature
 - Construction Underway
- ✓ Baseball Program
 - Renovate fields
 - Replace concession/restroom
 - Design complete
 - Construction bids 10/24/13



Sewell Park

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Project Highlights

Fullers Park Retaining Walls

Construction Budget \$333,365.19

- Replace failing crosstie walls
- Add parking spaces
 - Pervious concrete
- COMPLETE



Fullers Park

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Project Highlights

Central Aquatic Center

- ✓ Total Budget \$324,000.00
- ✓ Interior Painting
- ✓ UV Disinfection System
- ✓ Refinish Pool Surfaces
- ✓ COMPLETE



South Cobb Aquatic Center

- ✓ Total Budget \$349,000.00
- ✓ Interior Painting
- ✓ Air Quality Improvements
- ✓ Refinish Pool Surfaces
- ✓ Construction Underway

Aquatic Centers

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Next Quarter Planned Activities

Procurement starts

Design:

**Civic Center –
Construction Docs**
Fair Oaks Park
Wild Horse Park Fields

Construction:

Hurt Road Park
Sewell Park Fields
Wallace Park
**Tramore Park Field
Lighting**
**Milford Park Field
Lighting**

Architectural/Engineering starts

Rhyne Park
**Fair Oaks, Sweetwater Tennis
Center Buildings**
Terrell Mill Park
Lost Mountain Park
Milford Park
**Groundwater Exploration –
Irrigation Wells**

Construction starts

**West Cobb Aquatic
Center Roof**
**South Cobb Rec. Center
Roof**
**Kennworth, Terrell Mill
Tennis Center Buildings**

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Program Management

- Moreland Altobelli Associates
 - Selected by RFQ, negotiated fee
 - Program Management
 - Pre-Construction
 - Construction Management, Inspections
 - Technical Support
 - Communications
 - M/A Team works seamlessly with County Staff
 - Work Authorization #2

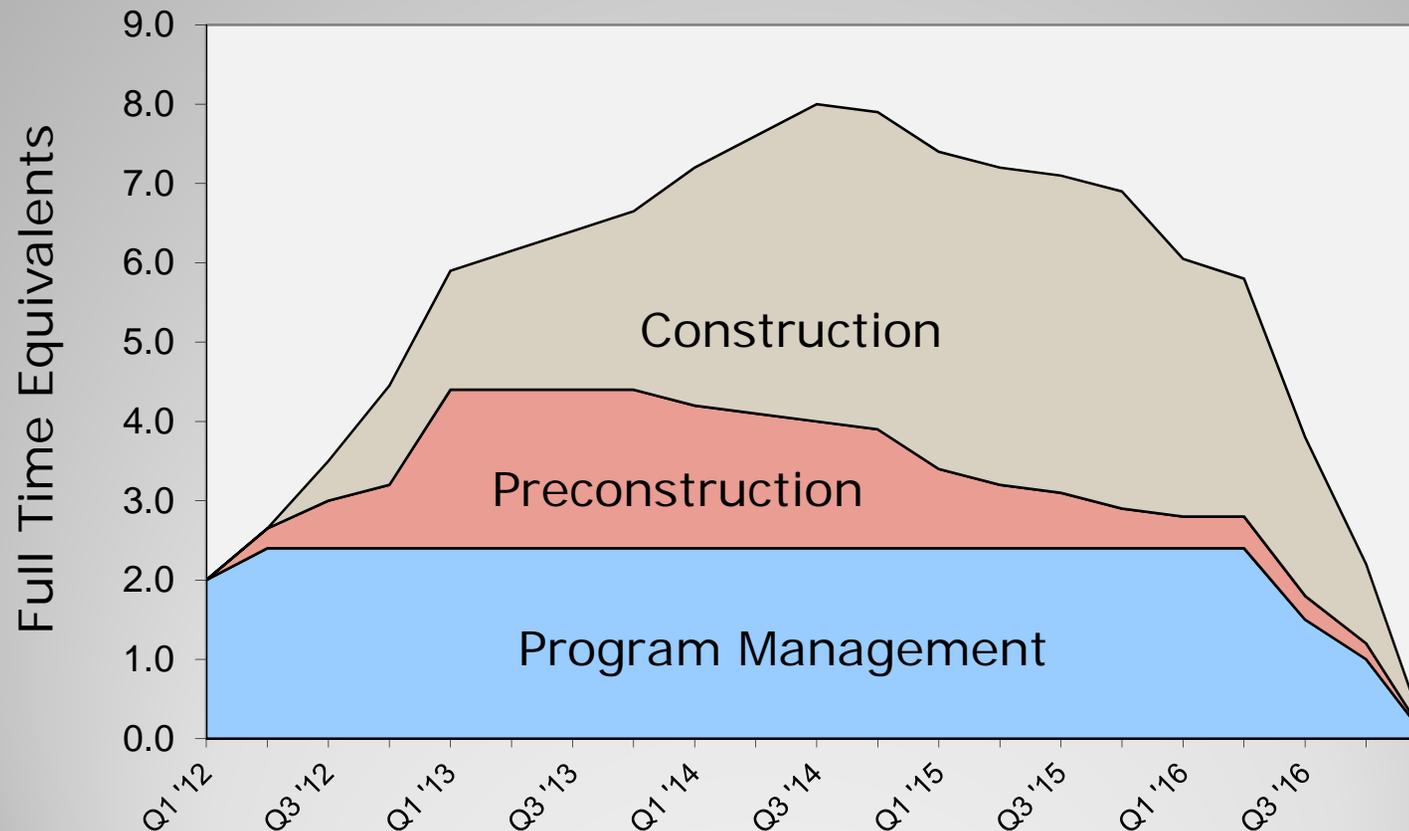
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Program Management

- 4 Work Authorizations through 2016



Projected Staffing Levels

Questions &
Comments?



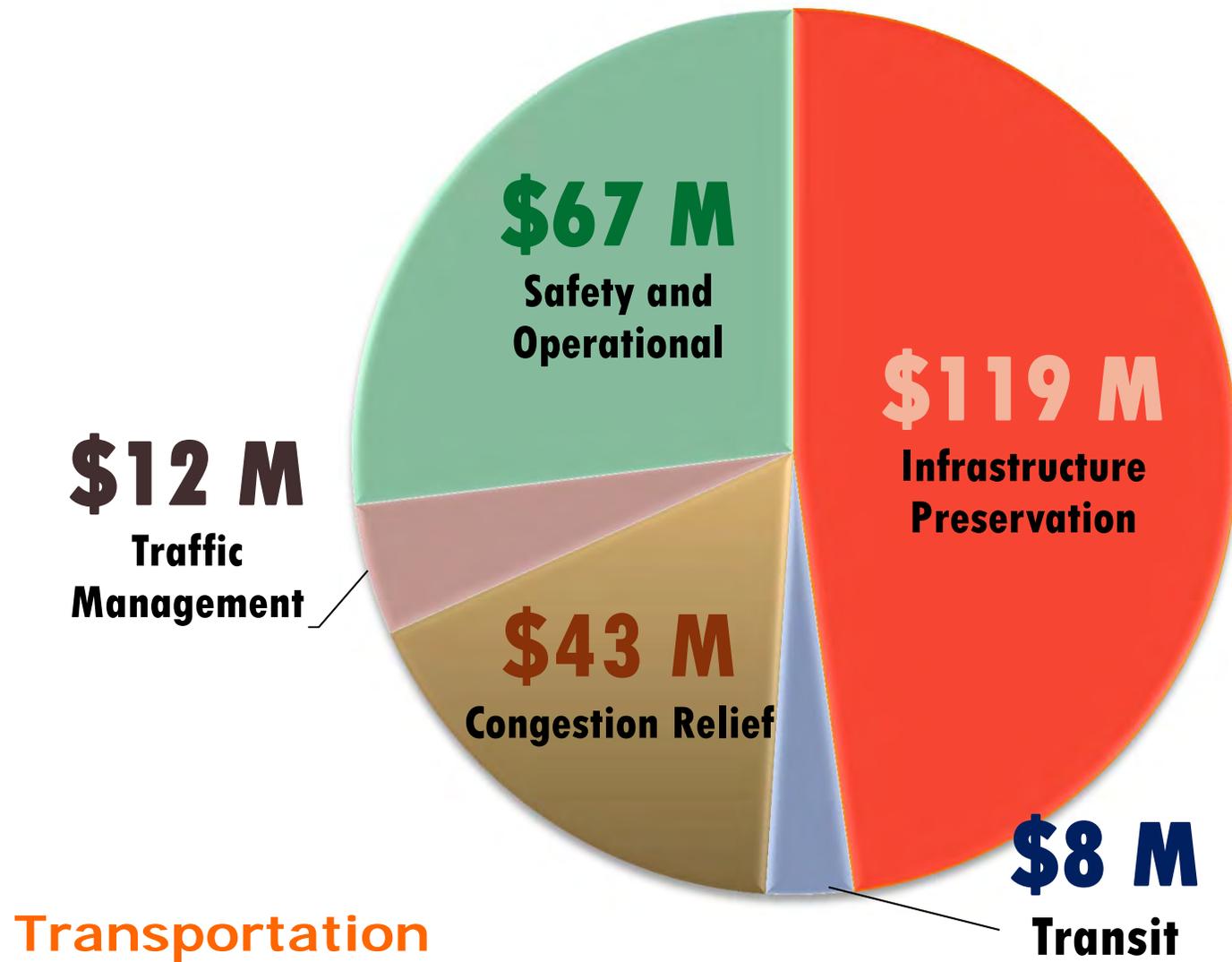


Transportation

Faye DiMassimo, Director

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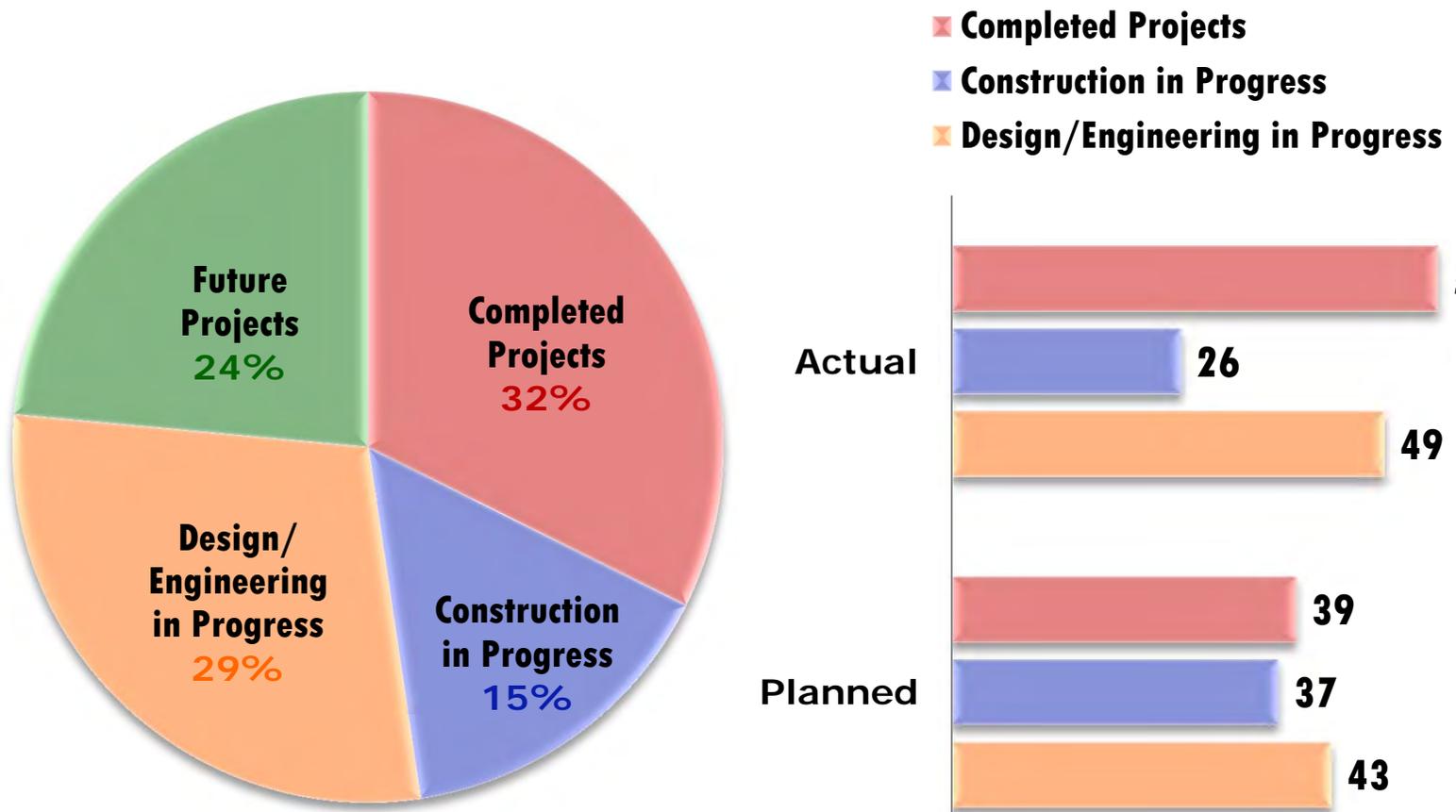


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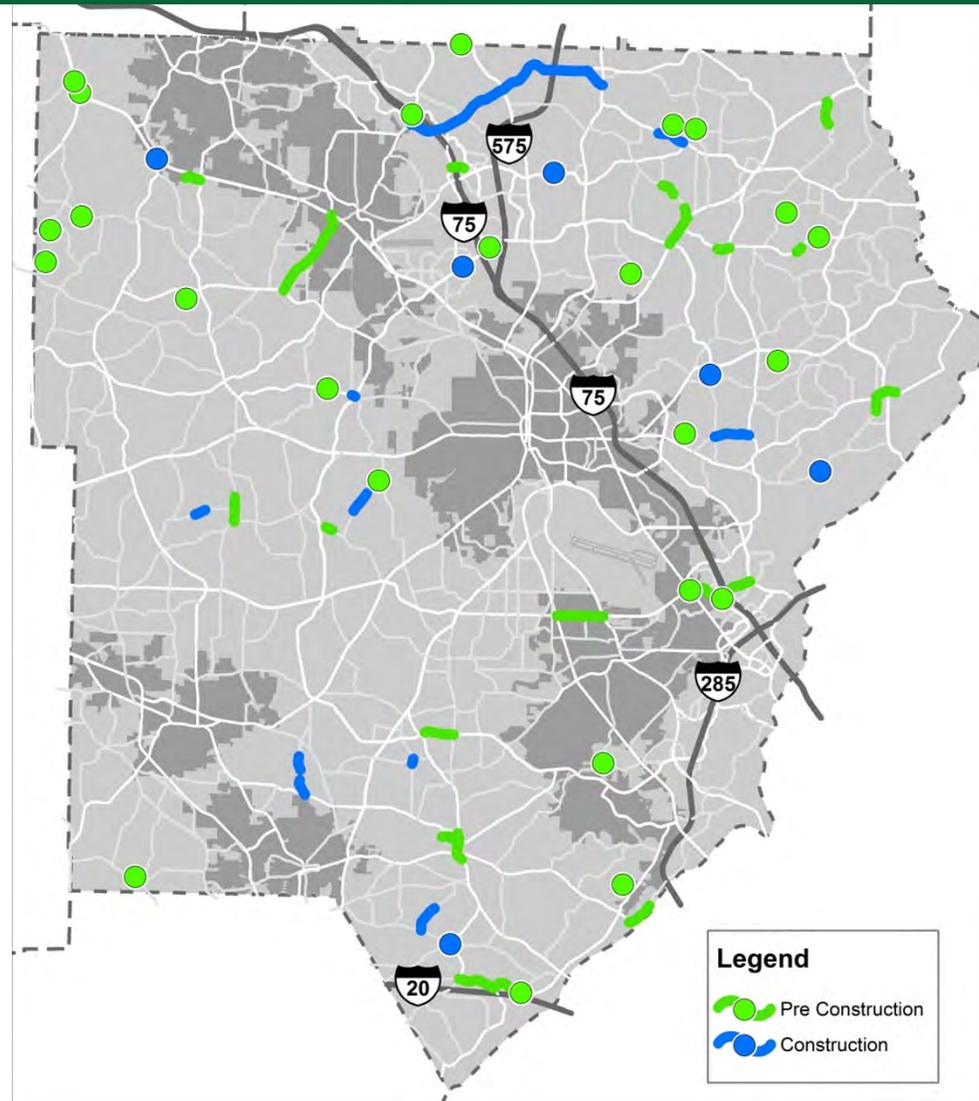


170 Transportation Projects



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Transportation Active Project Status

Currently, there are:

- **49** Projects in Pre-Construction
- **26** Projects in Construction

As of October 2013, DOT has completed 55 Projects.

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Paper Mill Bridge over Sope Creek

- Ribbon Cutting Event on Friday, October 25, 2013 at 3:30 PM

Sope Creek Bridge
Ribbon Cutting Ceremony

Please join the Cobb County Department of Transportation and the Paper Mill/Sope Creek Community in celebrating the completion of the new Sope Creek Bridge. The K-5 winners of Sope Creek Elementary School's Bridge Drawing Contest will help cut the ribbon and their winning artwork will be on display at the ceremony.

Friday, October 25th at 3:30 pm
at the
Sope Creek Bridge on Paper Mill Road

Parking for this event will be available at **Sope Creek Elementary School, 3320 Paper Mill Road.**

Shuttle service will be provided to and from the Sope Creek Bridge ribbon cutting site.

Shadowlawn Rd
Paper Mill Rd
Sope Creek Bridge
Sope Creek Elementary School
Chattahoochee National Recreation Area

For more information, please contact Cobb DOT at 770-528-1629.
WWW.COBBDOT.ORG

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Project Highlights Morgan Lake Drive Drainage



Before



After

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Project Highlights Timber Ridge Road Sidewalks Pedestrian Bridge



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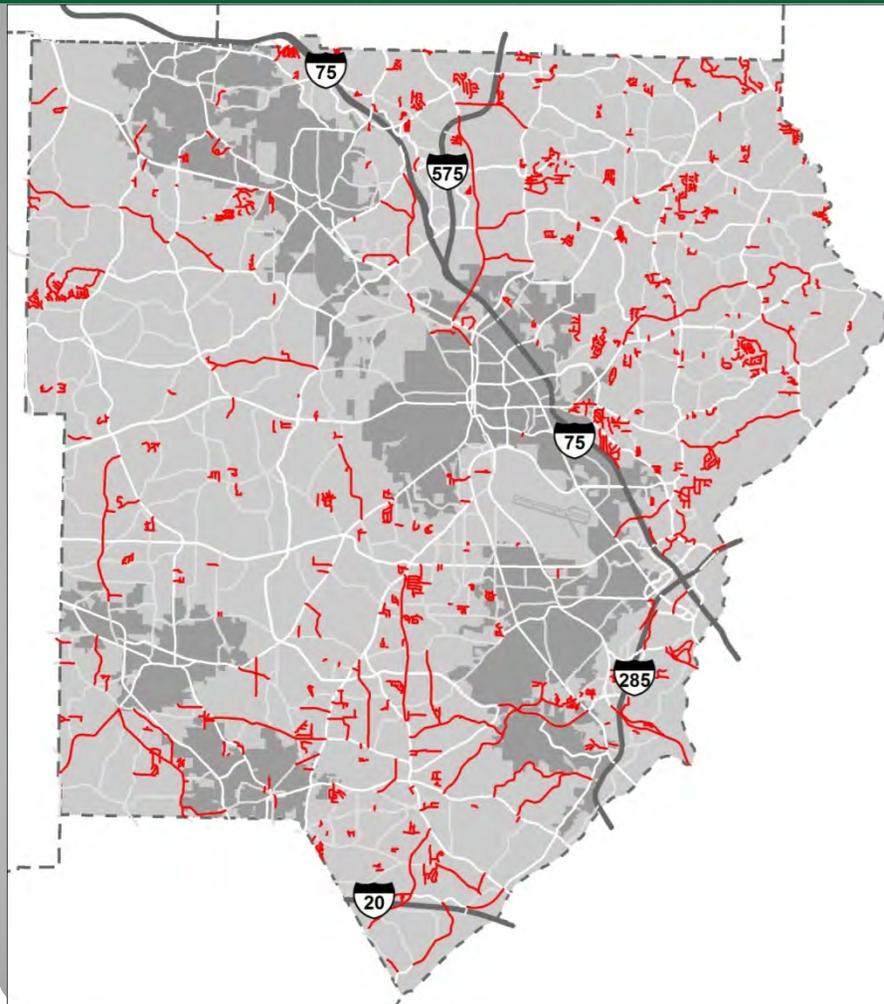
Completed Projects involving Summer Closures

- Church Street at Mableton Elementary School
- Hopkins Road Bridge Replacement
- Indian Hills Parkway at Eastside Elementary School
- Steinhauer Road/Rocky Mountain Road Sidewalk Construction
- Shiloh Road/Shallowford Road Hill cut
- Mabry Road Drainage Improvement



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2011 SPLOST Resurfacing through September 2013

- Bid 10 contracts valued at \$41.4 M
- 709 roads
- 179 miles

Resurfacing Contracts awarded since Oct. 2011

Includes 2005 SPLOST

- 13 contracts valued at \$53.1 M
- 910 roads
- 280 miles

Resurfacing Highlights

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Facilities, Parks & Transportation



Next Quarter Planned Activities

13 Projects to be completed

- 2 Sidewalk projects
- 5 Drainage projects
- 3 Resurfacing projects
- 2 Bridge projects
- 1 Intersection project

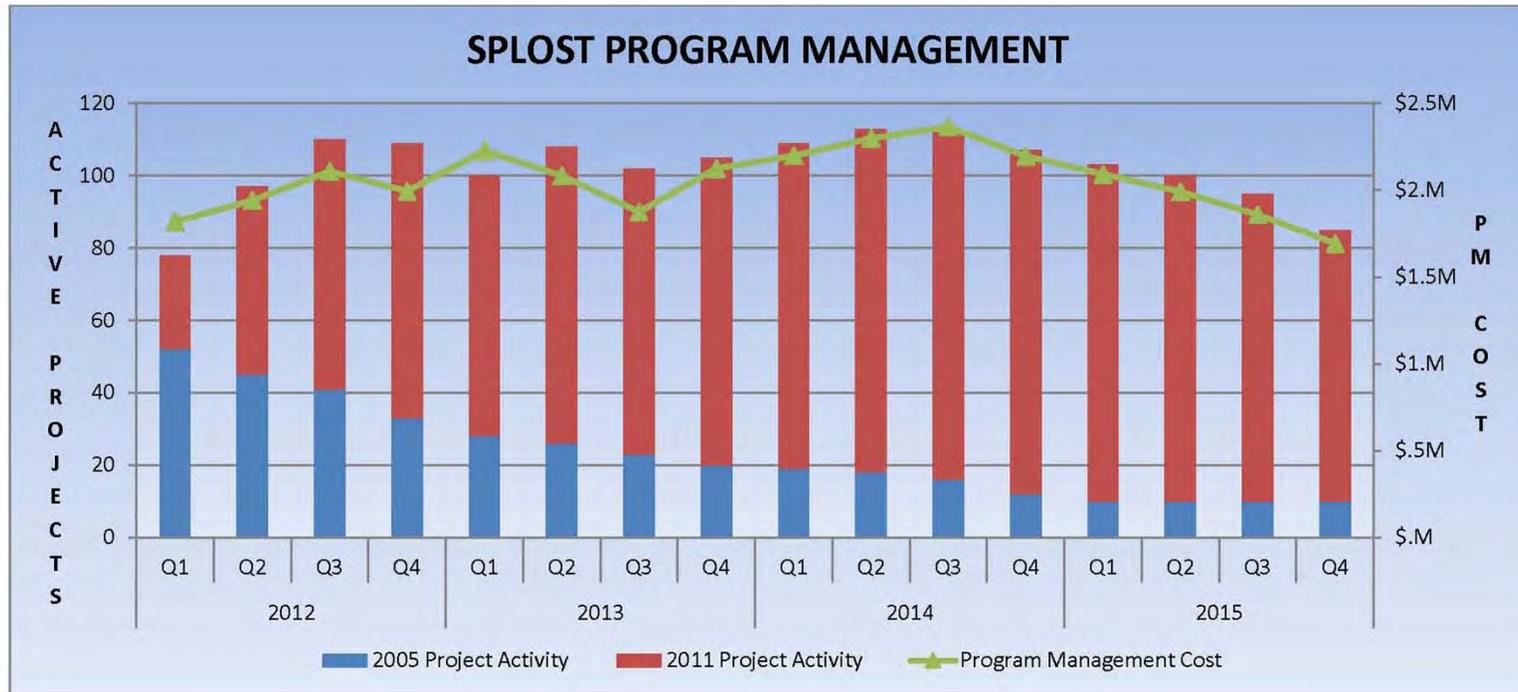
12 Construction starts

- 4 Sidewalk projects
- 4 Drainage projects
- 1 Bridge project
- 2 Traffic signal upgrade projects
- 1 Thoroughfare Improvement project

11 Design/Engineering starts

- 4 Sidewalk projects
- 4 Drainage projects
- 3 Resurfacing projects

SPLOST Program Management



		2005 TIP	2011 SPLOST	Total PM/CM
2012-2013 Work Authorizations	Approved	\$ 6,971,042.50	\$ 8,452,292.49	\$ 15,423,334.99
2014-2015 Work Authorizations	Proposed	\$ 4,356,121.97	\$ 12,534,637.52	<u>\$ 16,890,759.49</u>
				\$ 1,467,424.50

The proposed Work Authorizations support the necessary implementation activities of several major projects including the Skip Spann Connector, the Windy Hill Diverging Diamond Interchange and corridor improvements extending from U.S. 41 to Powers Ferry, the South Barrett Reliever Phases 2 and 3, Floyd Road from Veterans to Clay, Six Flags Drive corridor improvements from Factory Shoals to Lee Industrial, Pine Mountain, the 2005 deferred projects as well as other major roadway improvements.

What's in it for Me?

Web Mapping Preview

What's in it for Me? Search...

Projects (37)

- Canton Road over Little Noonday Creek
- Shaw Road
- Creek Park Drive
- Mabry Middle School
- Hembree Road (Pope High School)
- Ebenezer Road (Addison Elementary School)
- Liberty Ridge Trail
- Cynthia Court
- Sandy Plains Road at East Piedmont Road
- Irene Drive
- Pope High School
- Steinhauer Road
- Keheley Drive

Displaying 1 - 37 (Total: 137)

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Jennifer Lana, GIS Manager Information Services

BOC SPLOST Update
10/22/13

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Questions &
Comments?

