

Cobb County 2011 SPLOST Quarterly Update

Cobb County 2011 SPLOST
Parks, Transportation and Facilities

Board of Commissioners
October 23, 2012



City of Powder Springs
Brad Hulse, City Manager

Department of Transportation
Dan McDuff, Deputy Director

Department of Parks, Recreation and Cultural Affairs
Eddie Canon, Director

Department of Public Safety
Sam Heaton, Acting Director/ Fire Chief

Property Management
John Reida, Director



Cobb County 2011 SPLOST

Quarterly Update

Why are we here today?

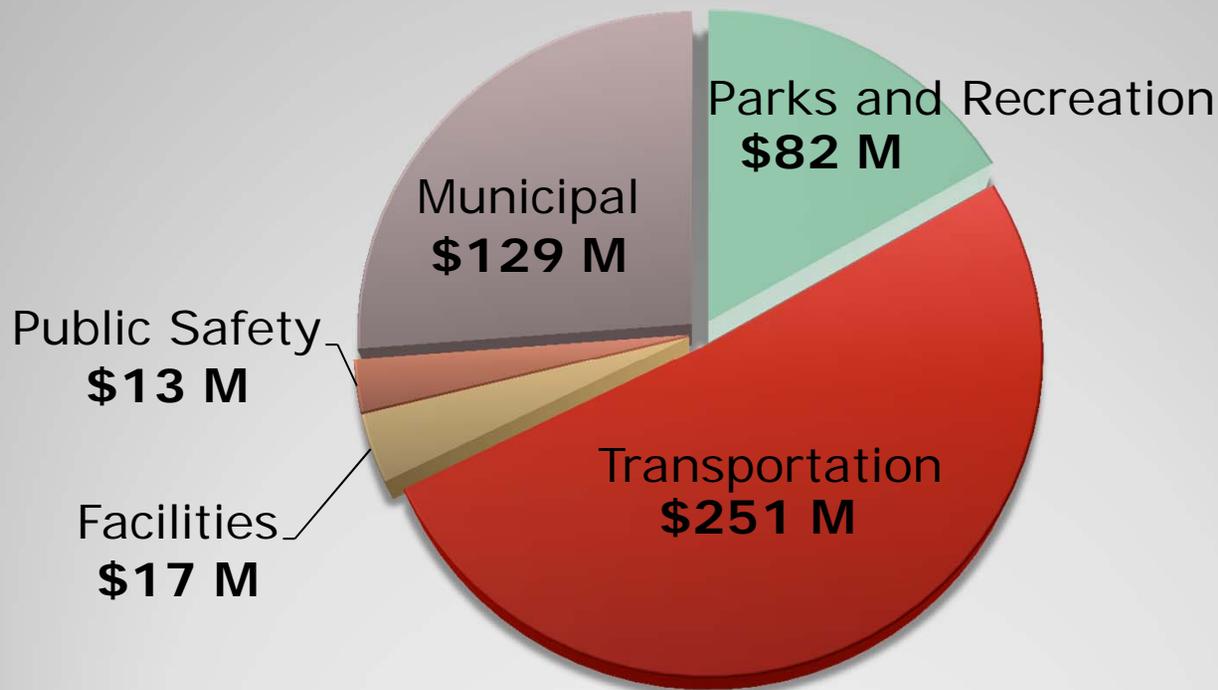
- ✓ Commitment to provide quarterly updates
- ✓ Transparency
- ✓ Accountability
- ✓ Program Delivery

2011 SPLOST Team Joint Accomplishments

- ✓ Regular bi-monthly meetings with SPLOST Citizen Oversight Committee
- ✓ Monthly team meetings
- ✓ Development of joint communications plan
- ✓ Development of detailed project fact sheet

Cobb County 2011 SPLOST Quarterly Update

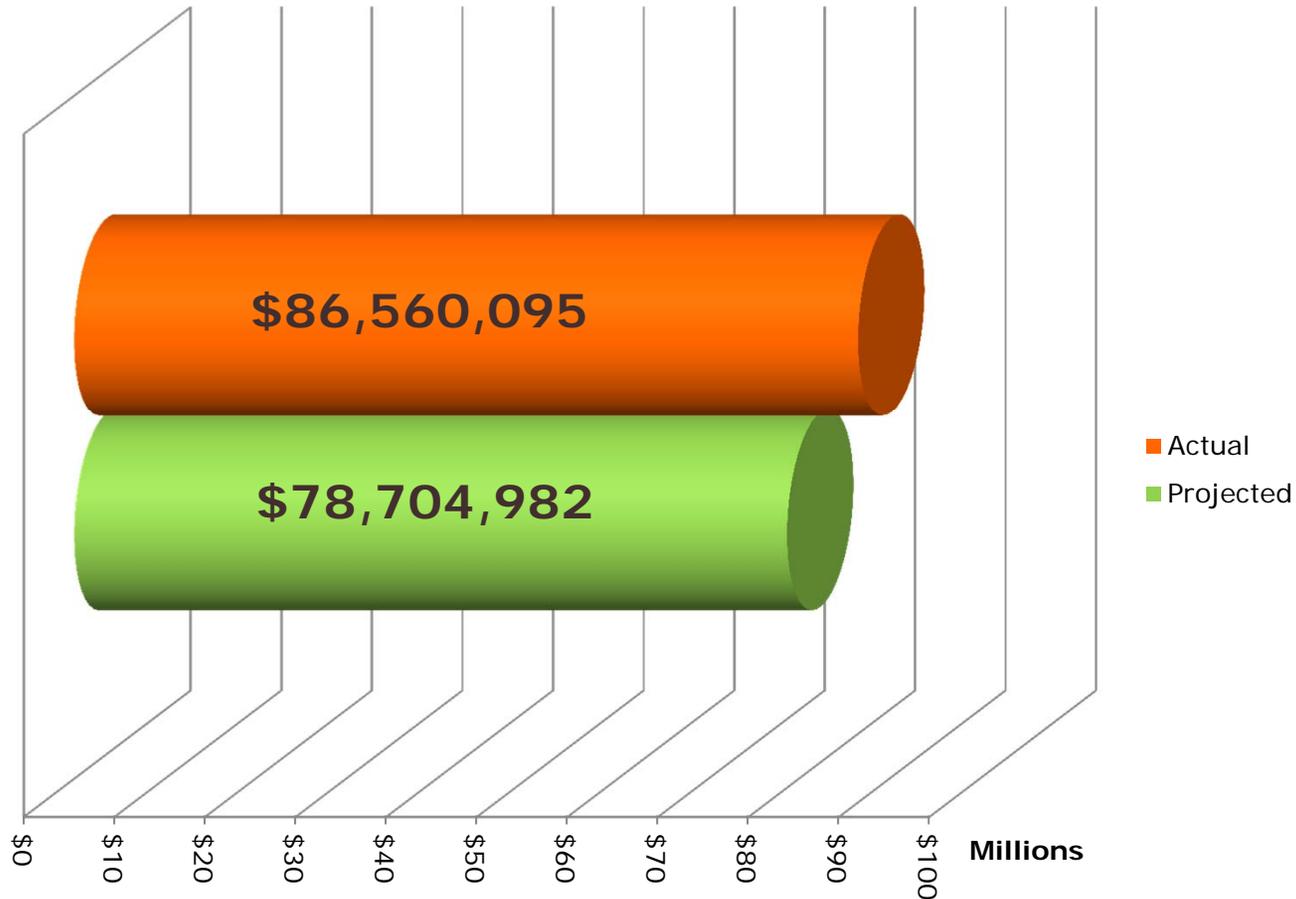
\$492 M Projected SPLOST Collections



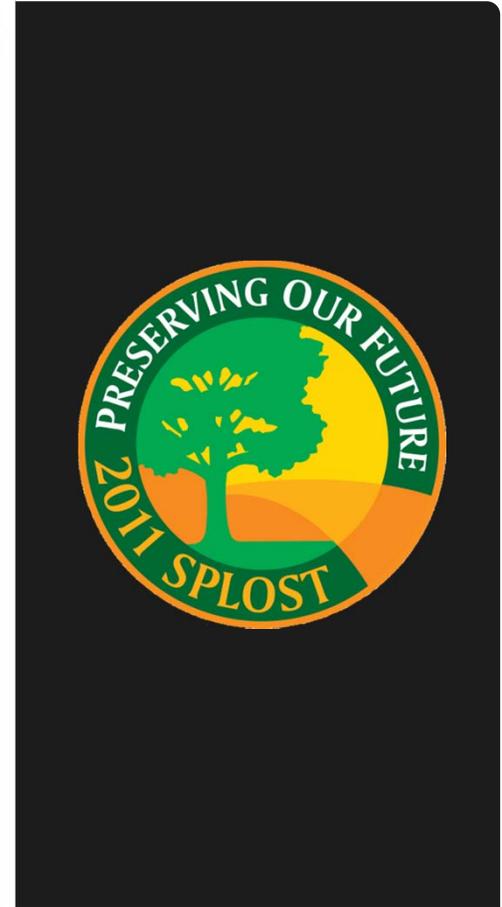
2011 SPLOST Allocations

Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through September 2012 (8 Months Collections)



Exceeded Projected receipts by \$7,855,113



City of Powder Springs
Brad Hulseley, City Manager

Cobb County 2011 SPLOST Quarterly Update



CITY OF POWDER SPRINGS SPLOST

Project Categories

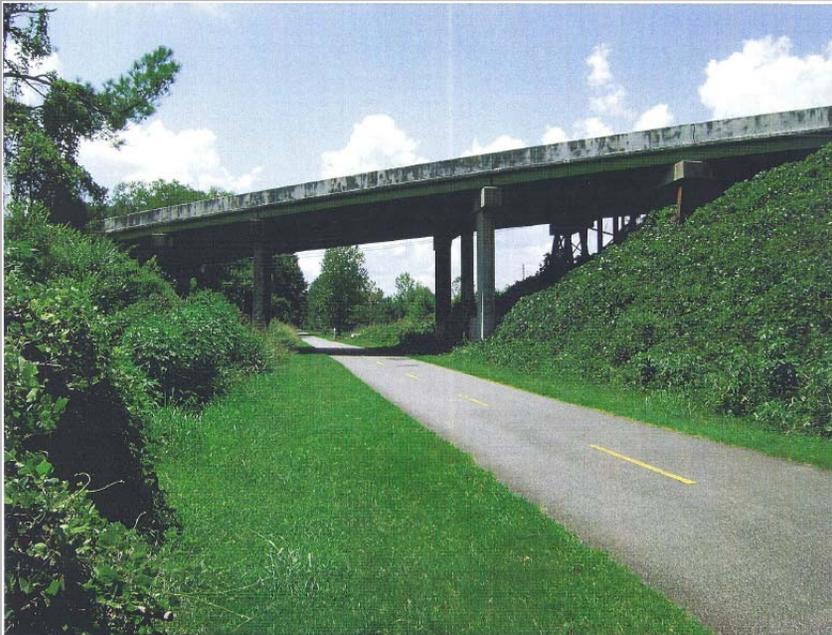
- **General Street Improvements** \$1,629,906
- **Resurfacing** \$1,677,921
- **Bridge Improvements** \$2,593,000
- **Sidewalk Improvements** \$1,396,000
- **Facilities Improvements** \$1,630,000
- **Public Safety Improvements** \$ 251,771
- **Powder Springs Park** \$1,500,000

Total \$10,678,598

Cobb County 2011 SPLOST Quarterly Update



Bridge on Powder Springs Road at Silver Comet Trail



Cobb County 2011 SPLOST Quarterly Update



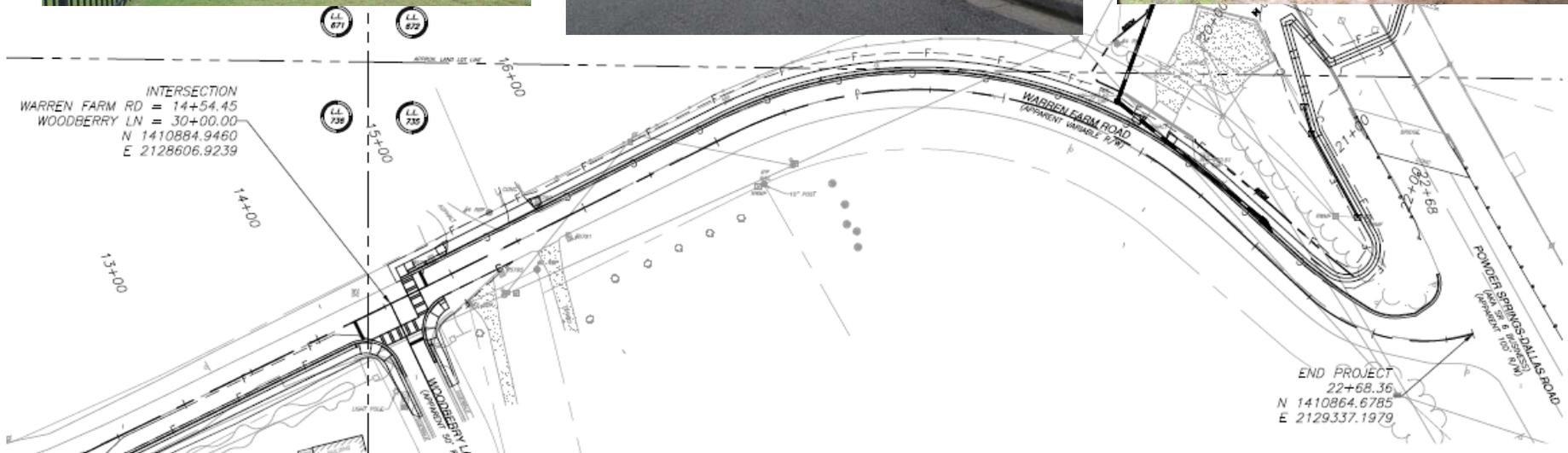
Sweetwater Avenue Bridge Repairs



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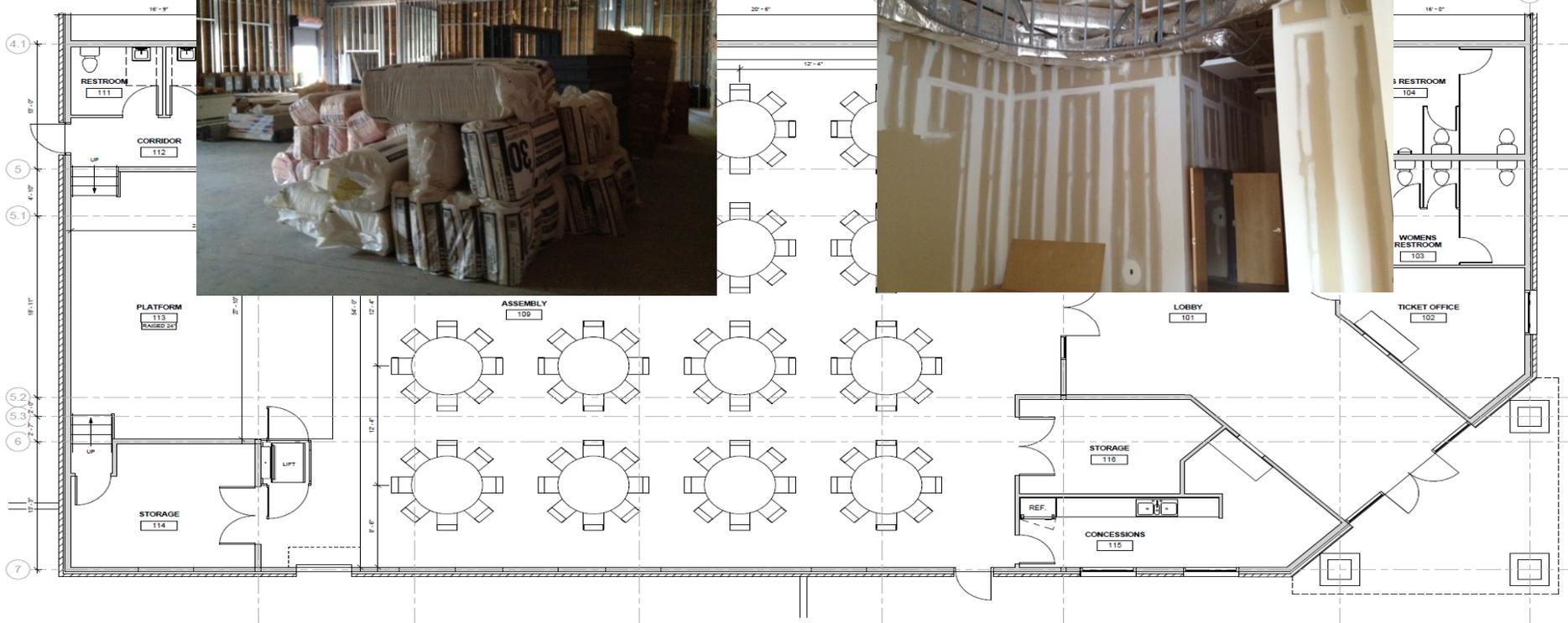
Warren Farm Road Sidewalks



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Ford Center Community Theatre



Cobb County 2011 SPLOST Quarterly Update



City Hall and Government Building Improvements



GEORGE E. FORD CENTER
ROOF REPLACEMENT



CITYWIDE HVAC ASSESSMENT, REPAIR
AND REPLACEMENT

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Public Safety Computers and Police Car Cameras



Cobb County 2011 SPLOST Quarterly Update



Cobb County Joint projects



POWDER SPRINGS PARK

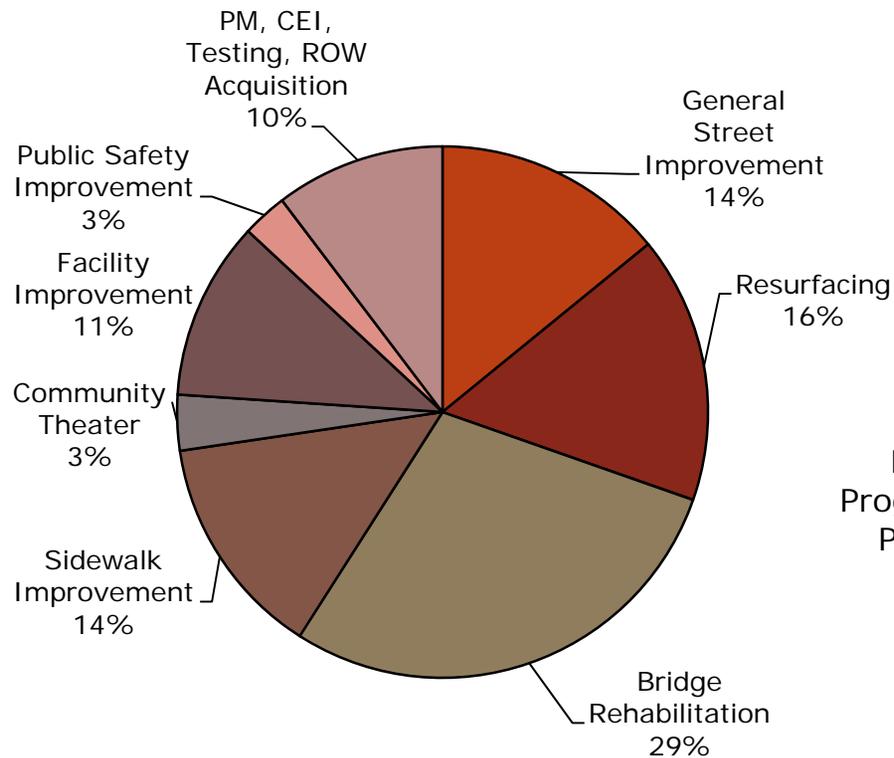


HOPKINS RD BRIDGE

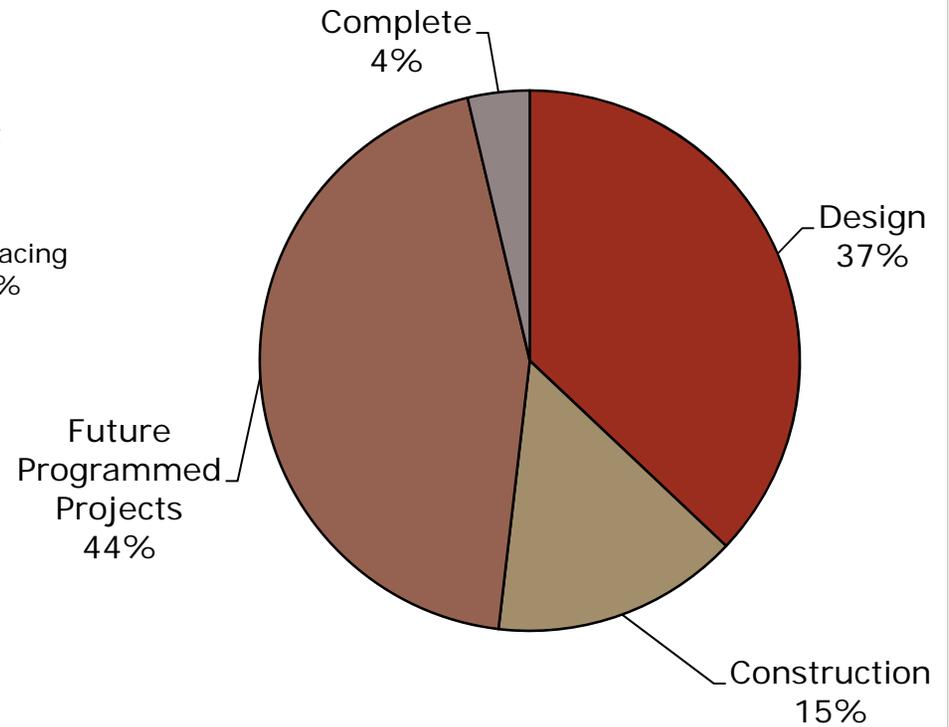
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Program Distribution



Project Status



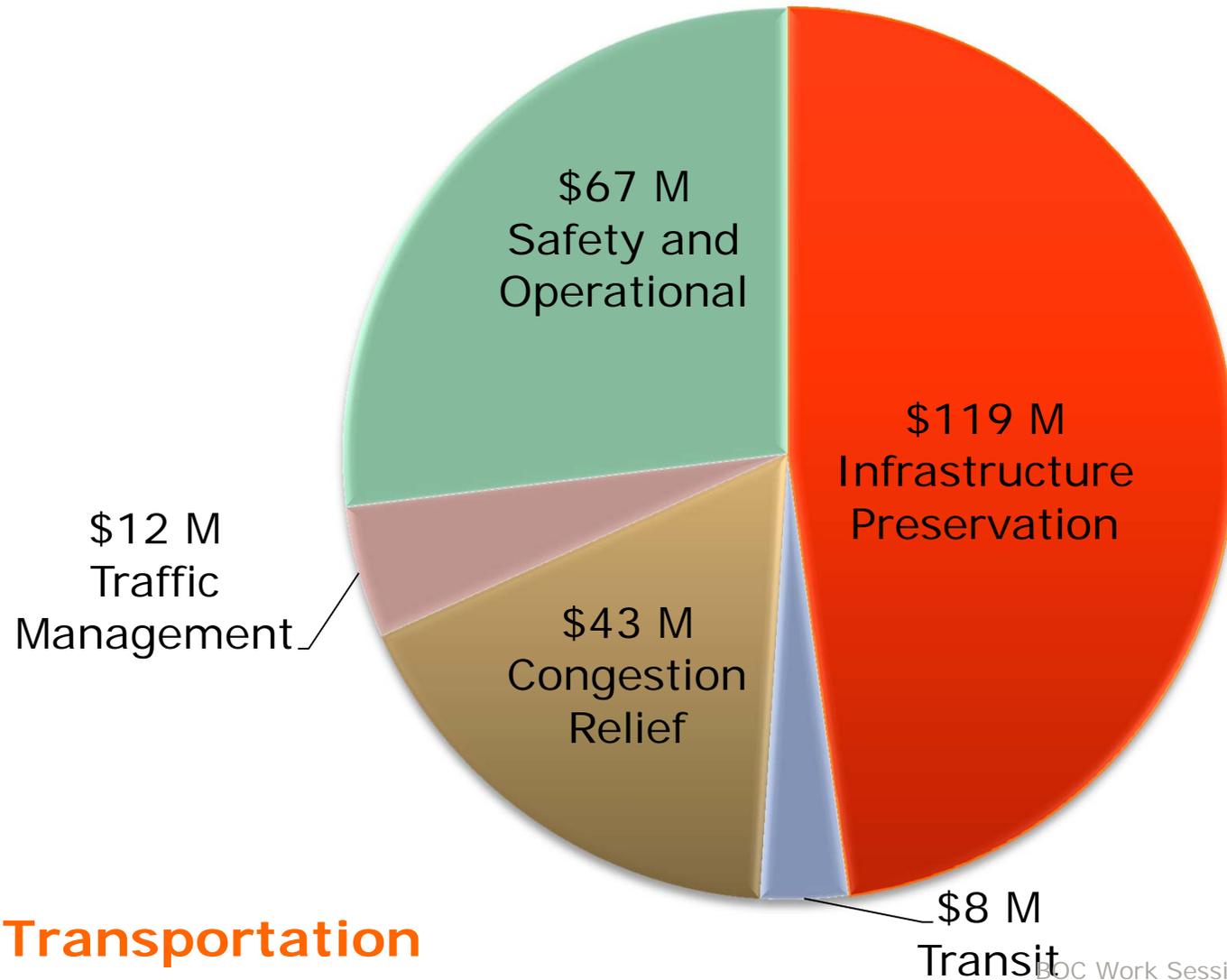


Transportation

Dan McDuff, Deputy Director

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Cobb County 2011 SPLOST

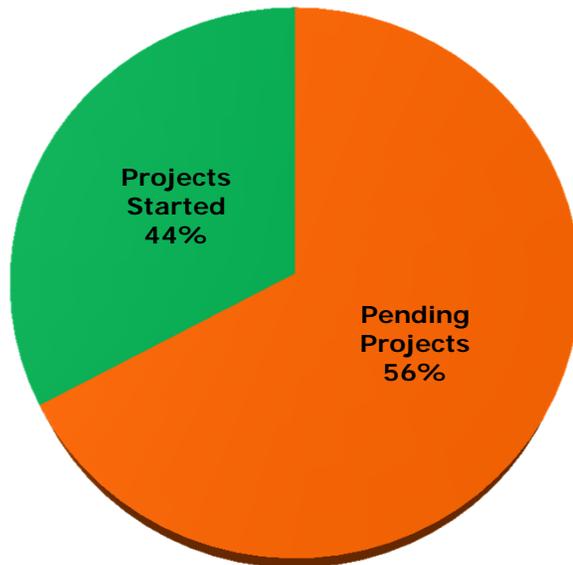
Facilities, Parks & Transportation



Transportation Projects Started and Project Costs

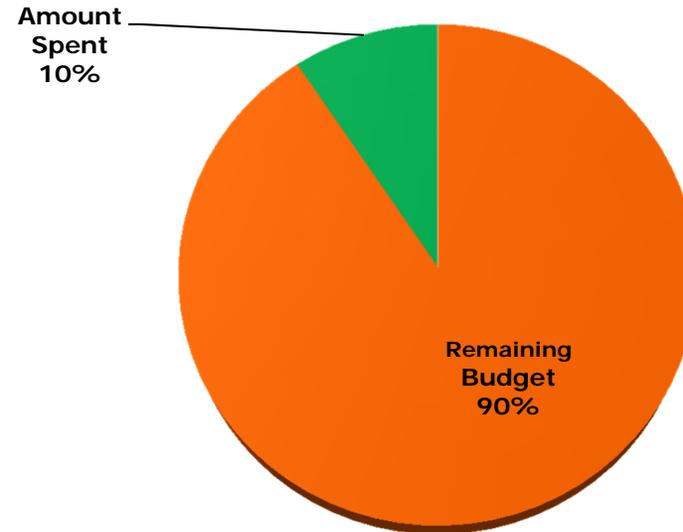
Projects Started

Total Projects: 170
Projects Started: 83



Project Costs

Total Budget: \$250.8 Million
Spent/Encumbered: \$26.0 Million



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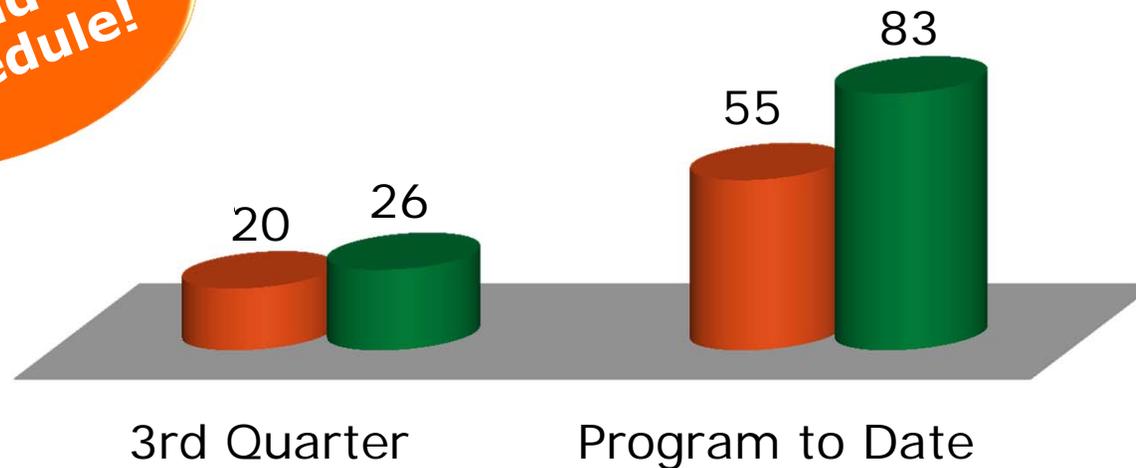
Facilities, Parks & Transportation



Projects Started Engineering

■ Planned ■ Actual

Ahead of
Schedule!



- ✓ Collins Road Bridge over Little Allatoona Creek
- ✓ New Chastain Road Bridge over Noonday Creek
- ✓ Old Stilesboro Road Bridge over Little Noonday Creek
- ✓ Cobb Parkway at Windy Hill Road
- ✓ John Ward Road at Cheatham Hill Road
- ✓ Six Flags Parkway at Lee Industrial Boulevard and Six Flags Drive

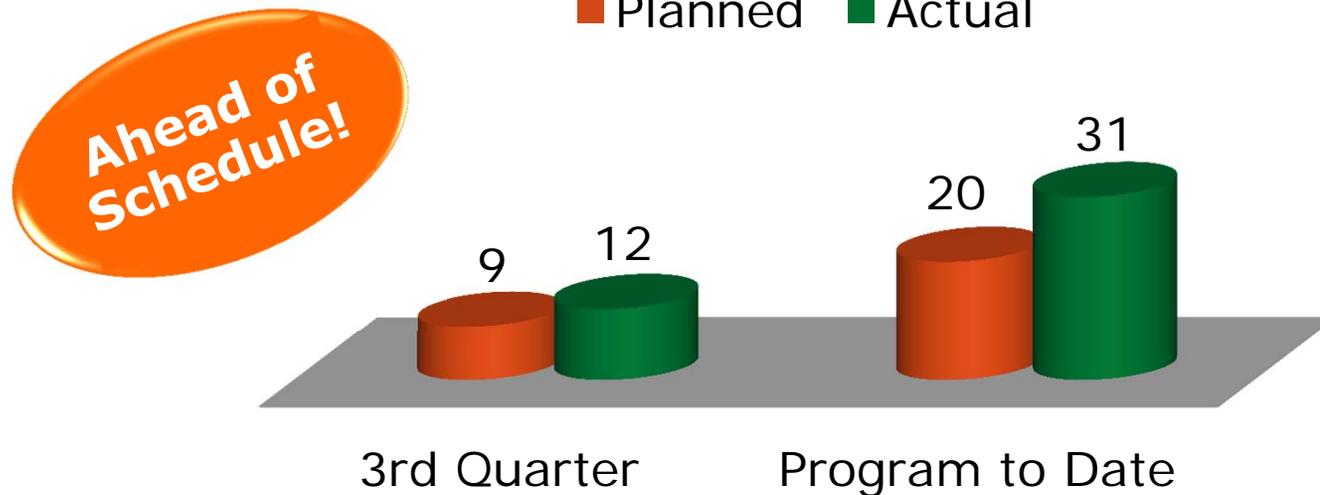
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Construction Projects Started

■ Planned ■ Actual



- ✓ Shiloh Road at Shallowford Road
- ✓ 7 Drainage projects
- ✓ 3 Resurfacing Projects

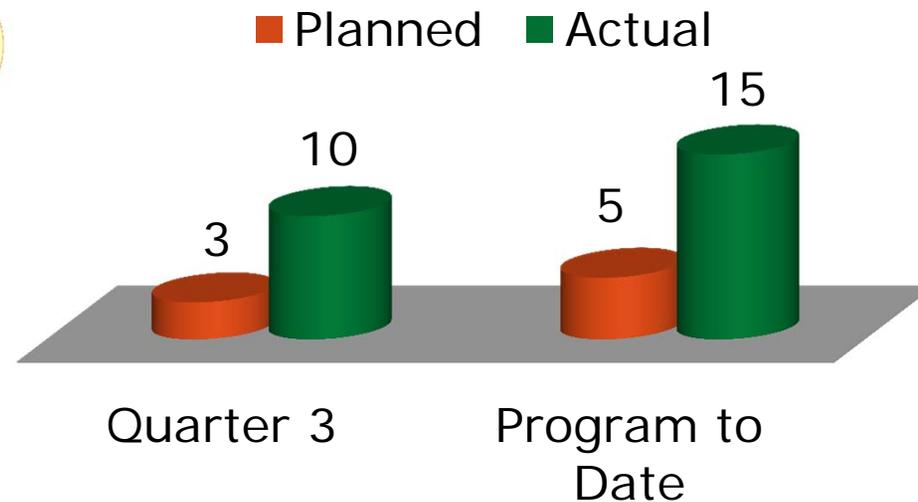
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Facilities, Parks & Transportation



Construction Projects Completed

Ahead of Schedule!



- ✓ Holly Springs Road at Davis Road Roundabout
- ✓ Woodland Brook Drive
- ✓ Mark Ave Bridge Replacement
- ✓ Paper Mill Road at Sope Creek Elementary School
- ✓ 4 Drainage projects

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Facilities, Parks & Transportation



Project Highlights

Woodland Brook Drive

- ✓ Contract amount \$811,000
- ✓ Replaced deficient culvert
- ✓ 6-week road closure
- ✓ Complete

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Project Highlights

Paper Mill Road at Sope Creek Elementary School

- ✓ Contract amount \$378,000
- ✓ Joint project with CCSD
- ✓ Improved school entrance
- ✓ Complete

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Project Highlights

Holly Springs Roundabout

- ✓ \$403,233
- ✓ Design/Build project
- ✓ Complete

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Project Highlights

Clubland Drive Drainage Project



Before



After

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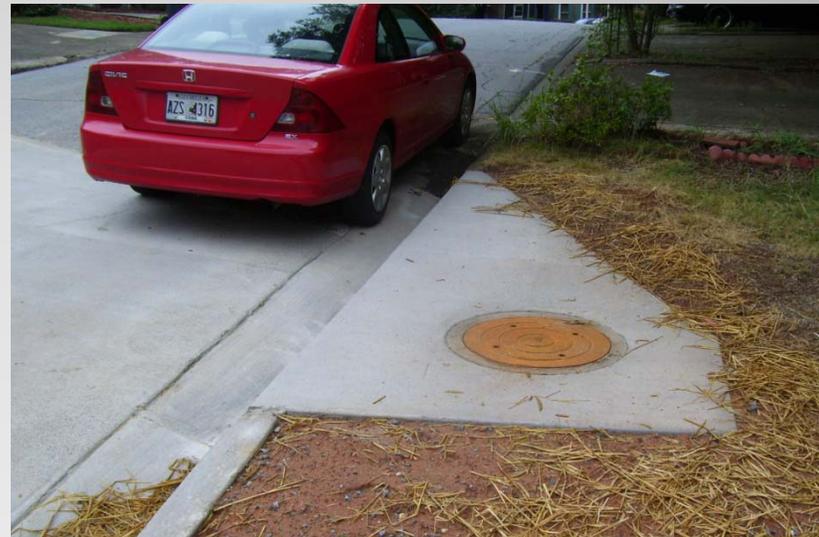


Project Highlights

Twin Branches Drive Drainage Project



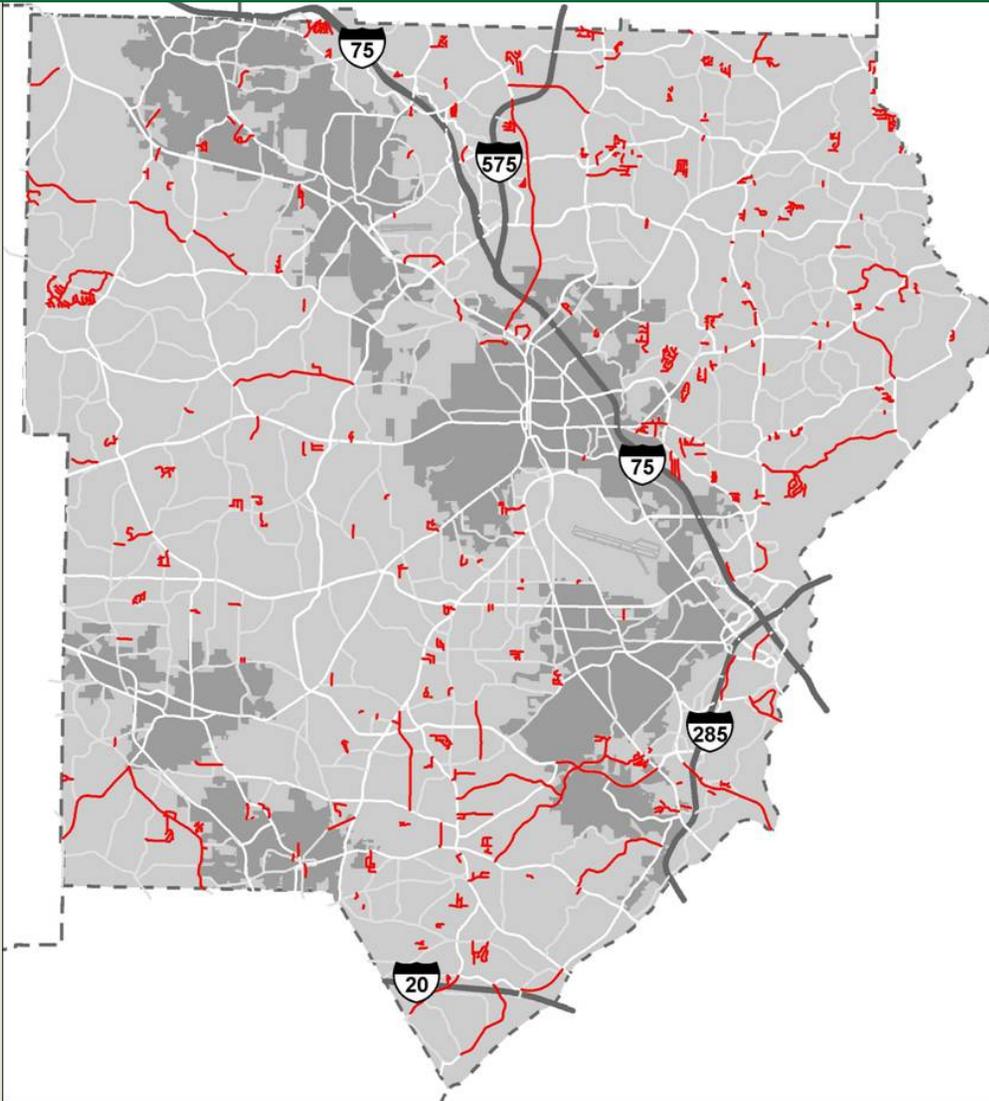
Before



After

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Resurfacing Highlights

2011 SPLOST Resurfacing through first 9 months

- Bid 7 contracts valued at \$17.9M
- 336 roads
- 91.82 miles

Thoroughfare resurfacing contract

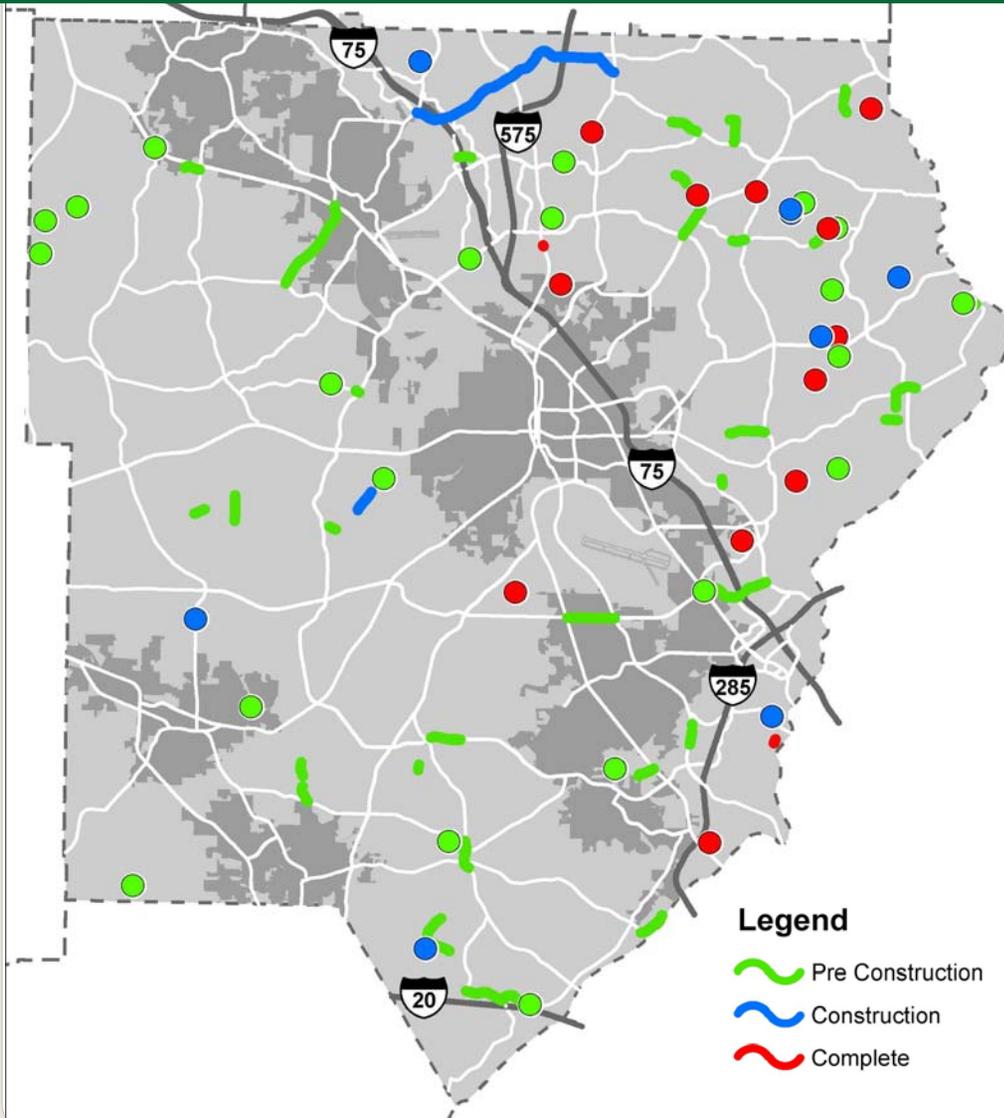
- Construction began July
- Contract value \$8.0 M
- 16 roads
- 27 miles

Resurfacing since October 2011 (includes 2005 SPLOST)

- 10 contracts valued at \$29.6 M
- 537 roads
- 156 miles

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Transportation Project Status

- 83 Pre-Construction Projects underway
- 31 Construction Projects
- 15 Projects completed

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Activities planned for 4th Quarter (October – December 2012)

Planned Engineering Starts

- Cedar Brook Drive over Noonday Creek Tributary
- Burnt Hickory Road over Mud Creek
- Pitner Road over Little Allatoona Creek
- Cobb Parkway at Windy Hill Road
- Paper Mill Road Bridge Replacement over Sope Creek
- Pedestrian Bridge Locations and Inspection
- I-75 at Wade Green Road DDI (GDOT funding)
- US 41 at SR 92 North Intersection Improvements (GDOT funding)
- Cheatham Hill Road at John Ward Road Intersection Improvements
- Cooper Lake Road at Kings Springs Road Intersection Improvements
- Barrett Parkway (SR 5) at Busbee Parkway

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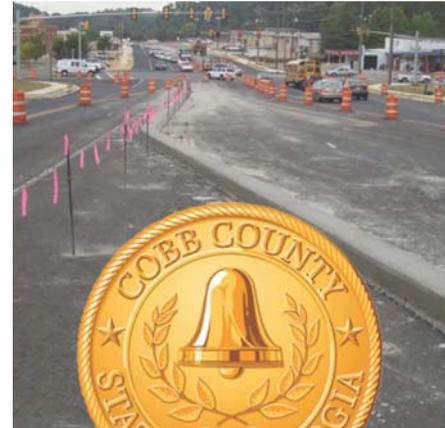
Right-of-Way and Easements



A Guide for Property Owners



Cobb County...Expect the Best!



COBB COUNTY
DEPARTMENT OF TRANSPORTATION

Contractor

Responsibilities to the Public
& Contact Procedures
During Construction

2012-2013

This and other information available at www.cobbdot.org



Parks, Recreation & Cultural Affairs

Eddie Canon, Director

Cobb County 2011 SPLOST



Facilities, Parks & Transportation

Parks, Recreation and Cultural Affairs

PROJECT CATEGORIES

\$44.5 M Buildings/Site Work

- Large or Complex Buildings and Facilities (e.g. Civic Center, Jim Miller Park)
- Small Buildings (e.g. Concession / Restrooms, Tennis Centers)
- Aquatic Centers (e.g. Wildhorse Creek Park, Sewell Park, Mtn. View Aquatic Center)

\$30 M Athletic Fields / Parks

- Athletic Field Renovation (playing surfaces, fencing, field lighting, scoreboards)
- Crosstie Wall Replacement
- Groundwater Wells and Irrigation

\$4 M Paving

- Parking Lots, Access Roadways

\$5 M Specialized

- Historic Structures (e.g. Hyde Farm)
- Lakes, Dams, Bridges

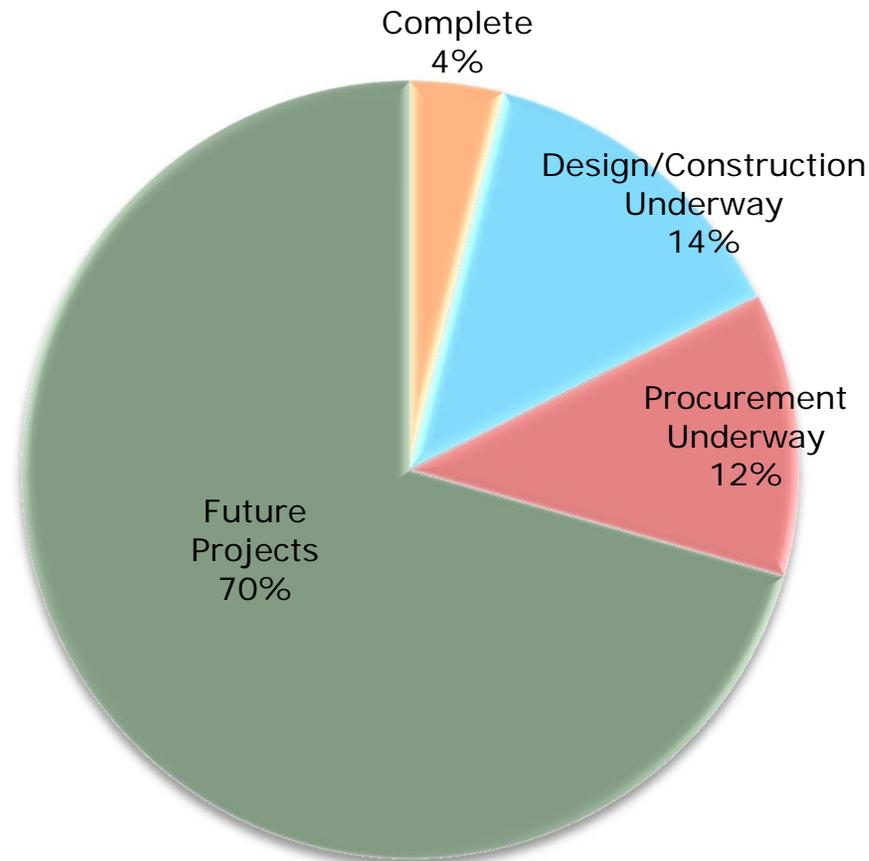
Total Budget - \$83.5M

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Facilities, Parks & Transportation



Projects Underway in Parks and PRCA Facilities – Through Q3



Projects in 50 Parks and Facilities

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Facilities, Parks & Transportation

Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Anderson Theater Fly System
 - Project Complete



New Hand Lines and Locks, Floor Blocks

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Facilities, Parks & Transportation

Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Mountain View Aquatic Center
 - Air Quality Improvements
 - Interior Improvements

Reopening October 15, Ribbon Cutting October 22



Interior Before Painting



Interior After Painting

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Facilities, Parks & Transportation

Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- Mountain View Aquatic Center
 - Air Quality Improvements
 - Interior Improvements



Seresco Air Handling Units Delivered



Paddock Evacuator Benches Installed

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Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- **Tennis Center Buildings at Harrison Park, Terrell Mill Park, Kennworth Park**
 - Architectural, Engineering Designs Underway



Kennworth Tennis Center



Harrison Tennis Center



Terrell Mill Tennis Center

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Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- **Fullers Park Crossie Wall Replacement, Additional Parking**
 - Construction Documents Complete
 - Contractor Award Consideration by BOC - Scheduled for 10/23/12



Existing Crossie Wall



Example of Modular Block Replacement Wall

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Facilities, Parks & Transportation

Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- **Lions Park, Wallace Park Crosstie Wall Replacement**
 - Design/Build Project Underway
 - Replace wooden crosstie walls with modular block walls
 - Scheduled Completion February 1, 2013



Existing Walls – Lions Park



Existing Walls – Wallace Park

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Overview of Project Activities - PRCA

Activities 3rd Quarter July – Sept. 2012

- Powder Springs Park
 - Master Planning Underway
 - Add parking, re-orient fields to minimize flood impacts
 - Eliminate swimming pool, replace with feature at Wild Horse Creek
 - Coordinating with the City of Powder Springs



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Facilities, Parks & Transportation



Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- **Noonday Creek Park Redevelopment**
 - Design/Build Project Underway
 - Scheduled Completion July 26, 2013



Noonday Creek Park – Existing Athletic Field Conditions

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Overview of Project Activities - PRCA

Activities 3rd Quarter July - September 2012

- **Hyde Farm**

- Received and Ranked Proposals for Historical Architect
- Negotiations Underway with Top-ranked Firm



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Facilities, Parks & Transportation



Overview of Project Activities - PRCA

Activities planned for 4th Quarter October – December 2012

- **Begin Architectural/Engineering Design on the following projects:**

- **Wallace Park Redevelopment** – Design Contract Awarded
- **Sewell Park Field Redevelopment** – Design Contract Awarded
- **Kennworth Park Redevelopment** – Design Contract Awarded
- **Sewell Park Pool Design/Build Redevelopment** – Contract Award Consideration by BOC (10/23/12)
- **Sandy Plains Park Redevelopment** – Design Proposals Received
- **Wildhorse Creek Park Water Feature** – Design Proposals Received
 - Coordinate with City of Powder Springs

- **Solicit proposals for and begin the following projects:**

- **Civic Center** – Facility Analysis and Improvement Assessment
- **Hurt Road Park** – Design for Redevelopment
- **Fullers Park** – Design for Replacement of 3 Concession/Restroom Buildings
- **Jim Miller Park** – Infrastructure Condition Assessment and Replacement Design
- **Shaw Park** - Design for Redevelopment
- **Al Bishop Park** – Design for Replacement of Concession/Restroom Building



Public Safety

Sam Heaton, Acting Director/ Fire Chief

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Facilities, Parks & Transportation



Public Safety \$11.4 M

\$1.9 M Cobb County 9-1-1 / Communications Bureau

- Upgrade operator consoles
- New Astro 25 repeater - Jail

\$.5 M Police Department

- Police Equipment – Patrol Rifles Systems

\$9.0 M Fire & Emergency Services

- Apparatus (Engine)
- Apparatus (Truck)
- Apparatus (Rescue)
- Apparatus (Hazmat 22 support apparatus)
- Apparatus (Air 30 support apparatus)
- Apparatus (Air 27 support apparatus)
- Apparatus Jacks
- Manual defibrillators (18 units)
- Extrication equipment (10 systems)
- Thermal imaging cameras (42 units)

Public Safety Project Categories

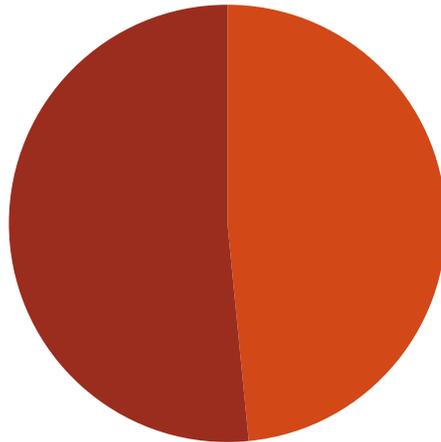
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Project Costs

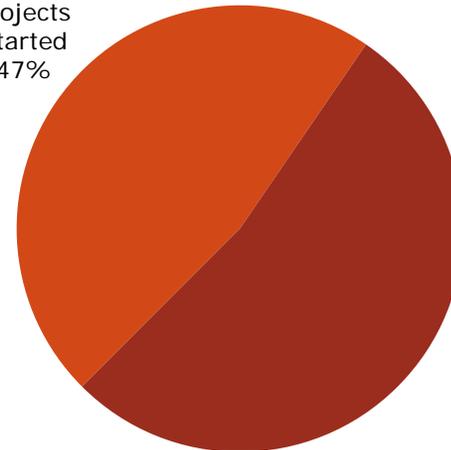
Total Cost: \$11.4 Million
Started: \$5.4 Million



Projects Started

Total Projects: 17
Projects Started: 8

Projects
Started
47%



Public Safety Project Costs and Projects Started

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Facilities, Parks & Transportation



800MHz / 911. Communications Bureau

Activities 3rd Quarter July-September 2012

- The operator consoles have been installed at the Cobb County Water Department and at the 911 dispatch centers for the cities of Kennesaw, Acworth, Austell, and Smyrna.
- New Astro 25 repeater – Jail: All repeater equipment was installed and communication has been enhanced at that facility.

Activities planned for 4th Quarter October-December 2012

- Upgrade operator consoles: Punch list items will be completed.
- New Astro 25 repeater – Jail: Some electrical and HVAC equipment will be added to help protect repeater equipment. Punch list items will be completed.

Overview of 800MHz/911 Communications Bureau Projects List

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Facilities, Parks & Transportation

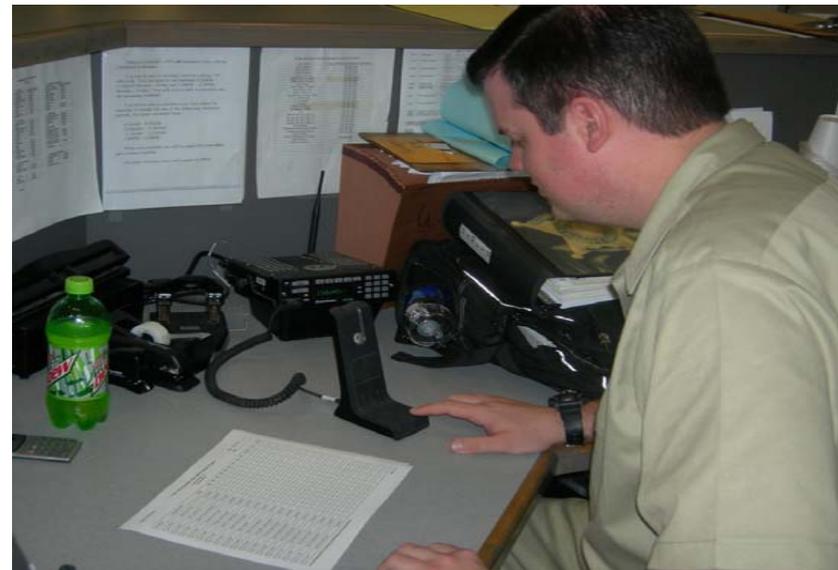


800MHz/911 Communications Bureau

MCC7500 Water Department Console



Jail Repeater Site



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Facilities, Parks & Transportation



Police Department

Activities 3rd Quarter July-September 2012

- Police Equipment – Patrol Rifle Systems : Contract was awarded to a firearm vendor.

Activities planned for 4th Quarter October-December 2012

- Police Equipment – Patrol Rifle Systems: Three deliveries of rifles are expected during this quarter. All of the weapons should be received by mid-December. Transition training for officers will begin after the first shipment is received.

Overview of Police Department Projects List

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Activities 3rd Quarter July-September 2012

- Apparatus (Air 30 support apparatus): Advertised for bids.
- Apparatus (Engine): Conducted final inspection of 3 engines prior to delivery.

Activities planned for 4th Quarter October-December 2012

- Apparatus (Engine): Accept delivery for 3 engines October 2012.
- Apparatus (Air 30 support apparatus): Request BOC approval to award bid for air 30 support apparatus.
- Apparatus (Air 27 support apparatus): Projected delivery of air & light support apparatus.
- Apparatus (Rescue): Develop specifications for rescue trucks.

Overview of Fire & Emergency Services Projects List

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Facilities, Parks & Transportation



Fire and Emergency Services



Apparatus (Engine)

Accepted delivery of 3 engines October 2012



Facilities Improvements

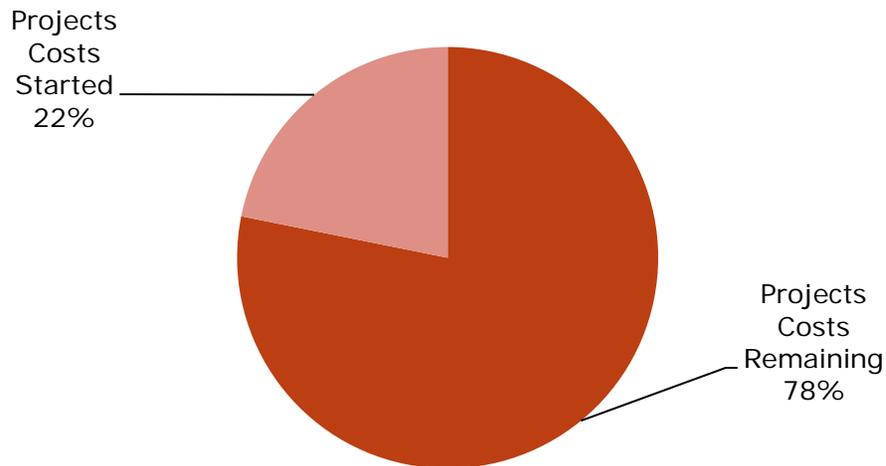
John Reida, Property Management Director

Cobb County 2011 SPLOST

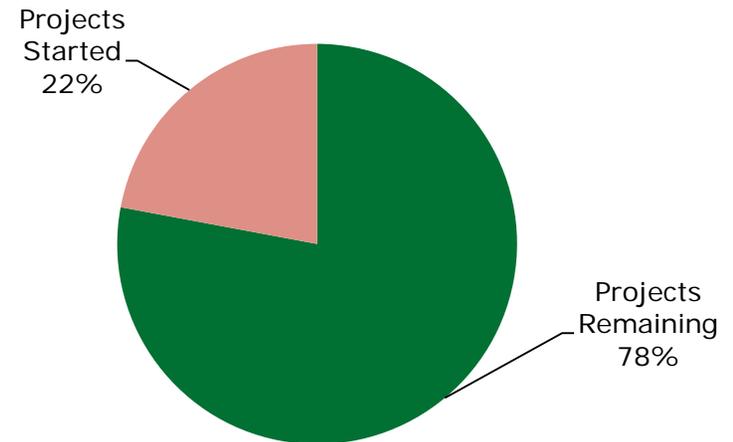
Facilities, Parks & Transportation



Projects Costs
Total Cost: \$18,150,220
To date: \$3,965,689



Projects Started
Total Projects: 136
Started: 30



Project Costs and Projects Started

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Facilities and Public Safety - \$18.1 M Total

\$1.3 M Public Library System Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects*

\$1.8 M Senior Services

- Interior/exterior renovations/modifications/ replacement schedule projects*
- Senior Wellness Center

\$5.4 M Judicial Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects*
- Renovations to accommodate Judicial relocations and new judgeships

\$6.5 M Public Health Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects*
- Renovations associated with relocations

\$1.7 M Other Cobb County Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects*

\$1.4 M Public Safety

- Interior/exterior renovations/modifications/ replacement schedule projects*

* Includes roofs, HVAC systems, window replacements and electrical projects

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Facilities, Parks & Transportation



Property Management/Facilities Projects

Use in-house resources

- Working advisory committee made up of project specific customer representatives (i.e., Library, Senior Services, Judicial, Health Department, etc.)
- Design, pre-construction, and renovation with limited outside professional services

Program Management, Pre-Construction Services and Construction Management

- Selective utilization of in-house and outside services (i.e., design/project management)
- Project scheduling, estimating, bidding, recordkeeping, reporting
- Public communications including quarterly BOC Work Session updates and updates to the 1% SPLOST Citizens' Oversight committee

Complete certain high priority and safety related projects first

Facilities Program Approach

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Overview of Projects List

Public Library System Facilities

Activities 3rd Quarter July-September 2012

- Central Library HVAC designed and bid (2013 project)
- Completed Vinings Library roof (2013 project)
- Completed Stratton Library roof (2013 project)

Activities planned for 4th Quarter October-December 2012

- Award and contract Central Library HVAC (2013 project)
- Refinish at Vinings Library where paint stained by leaks (2013 project)

Public Library System Facilities

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Facilities, Parks & Transportation

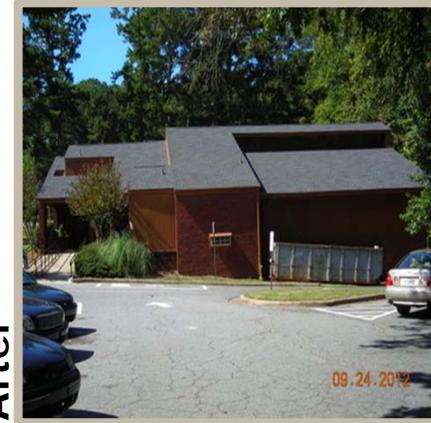


Stratton Library

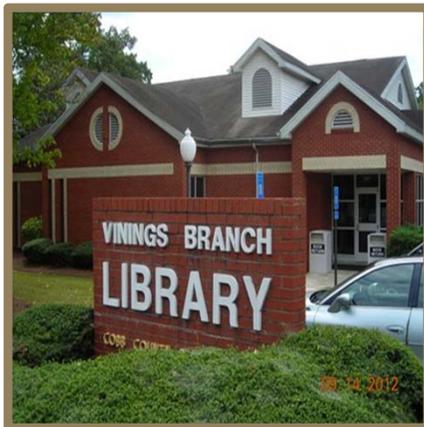
Before



After



Before



After



Vinings Library

Public Library System Facilities

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Overview of Projects List

Senior Services Facilities

Activities 3rd Quarter July-September 2012

- Completed West Cobb Senior window replacement project
- Completed East Cobb Senior window replacement project
- Completed Freeman Poole Senior window replacement project
- Completed Phase 2 of Marietta Wellness Center and opened the facility

Activities planned for 4th Quarter October-December 2012

- Install audio/video systems in Marietta Wellness Center
- Complete punch list work in Marietta Wellness Center

* Note: Windy Hill Senior window replacement has been postponed until later date

Senior Services Facilities

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Facilities, Parks & Transportation



MARIETTA WELLNESS CENTER

Front Exterior

BEFORE



AFTER



BEFORE



AFTER



Rear Exterior

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Facilities, Parks & Transportation



MARIETTA WELLNESS CENTER

Entryway Lobby

BEFORE



AFTER



BEFORE



AFTER



Ballroom

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Facilities, Parks & Transportation



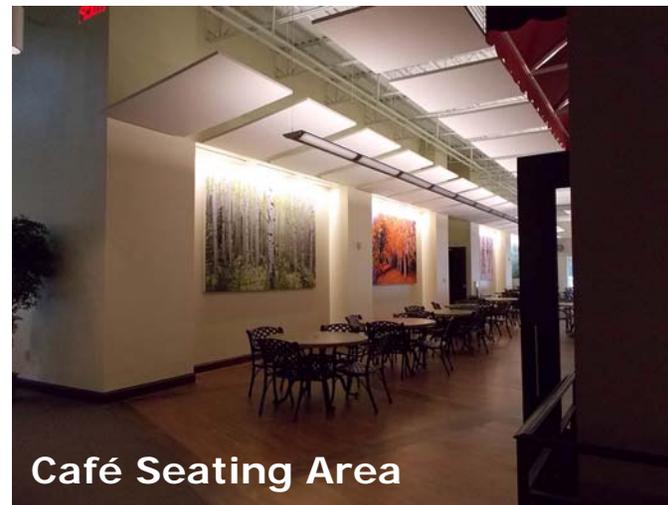
MARIETTA WELLNESS CENTER



Teaching Kitchen



Café Serving Area



Café Seating Area

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Facilities, Parks & Transportation



MARIETTA WELLNESS CENTER

Exercise Room



Patio Outside Cafe



Classroom



Art Studio



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MARIETTA WELLNESS CENTER



Lobby Seating Area



Marietta Neighborhood Center



Clinic Nurse's Station

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Overview of Projects List

Activities 3rd Quarter July-September 2012

- **Juvenile Court**
 - Demolition of existing interiors begun
 - Designed millwork and finishes
 - Contracted plumbing, HVAC, fire sprinkler, and taping system
 - Began fabrication and Installation of HVAC, fire sprinkler and plumbing
- **Superior Court Atrium**
 - Replaced windows in south Atrium and at security check point

Activities planned for 4th Quarter October-December 2012

- **Juvenile Court**
 - Complete demolition work
 - HVAC, fire sprinkler, and plumbing rough-ins
 - Lay out and begin wall framing
 - Begin electrical rough-ins
- **Superior Court Atrium**
 - Replace overhead windows and paint Atrium exterior walls

Judicial Facilities

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JUVENILE COURT RENOVATION



5th Floor - August



5th Floor - September



6th Floor - August



6th Floor - September

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Facilities, Parks & Transportation



ATRIUM WINDOW REPLACEMENT



Platform for Glass Replacement



Newly Replaced Windows

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Overview of Projects List

Public Health Facilities

Activities 3rd Quarter July-September 2012

- Marietta Health HVAC project completed
- Marietta Health electrical* project completed
- Austell Health HVAC units installed
- Austell Health windows replaced and fence installed

Activities planned for 4th Quarter October-December 2012

- Select and award contract to architect for County Services Parkway projects
- Complete punch list items on Austell Health HVAC project

* Electrical=Replacing bulbs, ballasts and/or fixtures

Public Health Facilities

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Facilities, Parks & Transportation



HEALTH DEPARTMENT RENOVATIONS

Marietta Health HDQ

New HVAC



New HVAC



New Window and Roof



New HVAC and Fence



Austell Health

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Facilities, Parks & Transportation



Overview of Projects List

Other Cobb Facilities

Activities 3rd Quarter July-September 2012

- Marietta Art Museum
 - Ordered equipment and fabrication for HVAC project
 - Completed electrical project *
- Admin (10 East Park) Designed and bid out HVAC project

* Electrical=Replacing bulbs, ballasts and/or fixtures

Activities planned for 4th Quarter October-December 2012

- Complete Marietta / Cobb Art Museum HVAC project
- Complete Admin (10 East Park) HVAC project

Facilities

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Facilities, Parks & Transportation



Public Safety Projects (\$1.4 Million)

Not included in the \$16.7 Facilities SPLOST Project List but included in the \$18.1 Million in the 2011 SPLOST Financial Report for Property Management

Property Management in conjunction with Public Safety is handling these projects

Activities 3rd Quarter July-September 2012

- Animal Control
 - Completed HVAC project
 - Completed HVAC associated ceiling, sprinkler and electrical project
 - Completed electrical project*
 - Completed window replacement project
- Medical Examiner
 - Completed HVAC Project
 - Board approval and contracted cooler enclosure
- Procured engineer for East Cobb Service Center HVAC project (2013 project)
- Procured engineer for South Cobb Service Center HVAC project (2013 project)

* Electrical=Replacing bulbs, ballasts and/or fixtures

Public Safety Projects

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



Public Safety Projects (\$1.4 Million)

Not included in the \$16.7 Facilities SPLOST Project List but included in the \$18.1 Million in the 2011 SPLOST Financial Report for Property Management

Property Management in conjunction with Public Safety is handling these projects

Activities planned for 4th Quarter October-December 2012

- Medical Examiner
 - Complete HVAC punch list
 - Complete new cooler, cooler enclosure, and drop off area
 - Complete existing cooler refurbishing
- Complete East Cobb Service Center HVAC design and bid (2013 project)
- Complete South Cobb Service Center HVAC design and bid (2013 project)
- Design and bid overhead door project for various Fire Services facilities
- Design and bid fire sprinkler project for various Fire Services facilities

Public Safety Projects

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



MEDICAL EXAMINER RENOVATION



Demolition of Covered Walkway



Eave Removed for New Cold Storage Room



Demolition of Weather Wall

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



MEDICAL EXAMINER RENOVATION



Worn Double Door Demolished



Retaining Wall Constructed for Protective Covering



Cold Storage Room Constructed Onsite



Construction of Cold Storage Room

Cobb County 2011 SPLOST

Facilities, Parks & Transportation



MEDICAL EXAMINER HVAC



Old units



New Units

Questions &
Comments?

