

# Cobb County 2011 SPLOST Quarterly Update

**Cobb County 2011 SPLOST**  
Parks, Transportation and Facilities

**Board of Commissioners**  
July 24, 2012



City of Smyrna Update  
**Keith Williams, City Engineer**

Department of Transportation  
**Dan McDuff, Deputy Director**

Department of Parks, Recreation and Cultural Affairs  
**Eddie Canon, Director**

Department of Public Safety  
**Sam Heaton, Director**

Support Services  
**Virgil Moon, Director**



# Cobb County 2011 SPLOST

## Quarterly Update

### Why are we here today?

- Commitment to provide quarterly updates
- Transparency
- Accountability
- Program Delivery

### 2011 SPLOST Team Joint Accomplishments

- Regular bi-monthly meetings with SPLOST Citizen Oversight Committee
- Monthly team meetings
- Development of joint communications plan
- Development of detailed project fact sheet



# Cobb County 2011 SPLOST

## Quarterly Update

[HOMEPAGE](#) | 
 [SPLOST 2011](#) | 
 [I WANT TO...](#) | 
 [SITMAP / DEPARTMENTS](#) | 
 [GOVERNMENT](#) | 
 [RESIDENT](#) | 
 [BUSINESS](#)

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Cobb County 2011 SPLOST

Transportation Fact Sheet



**Project No.**   
**Project Name**   
**Current Status**   
**Contact Info**



[< Click to Enlarge >](#)

**Description, Purpose and Benefits**

**Public Notices**

**Current Budget**

Phase	Amount
Engineering	\$5,000.00
Right-of-way	\$10,000.00
Construction	\$8,851,000.00

**Schedule**

Phase	Date
Engineering Start	9/25/2007
Right-of-way Start	6/30/2008
Construction Start	6/25/2012

# Cobb County 2011 SPLOST Quarterly Update



## Budget Summary

4 year Projected Sales Tax Collections	\$492 M
Parks, Recreation and Cultural Affairs	\$82 M
Transportation	\$250 M
Facilities (Libraries, Senior Services, Judicial and Public Health)	\$16 M
Public Safety	\$12 M
Municipal	\$129 M

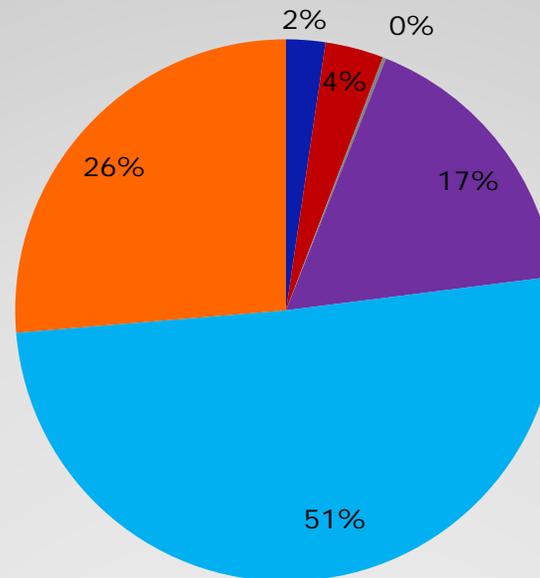
# Cobb County 2011 SPLOST Quarterly Update

## 2011 SPLOST Allocations

■ Public Safety      ■ Support Services      ■ Senior Services  
■ Parks and Rec      ■ Dept of Transportation      ■ Municipalities

**Projected SPLOST  
Collections**

**\$492,068,482**

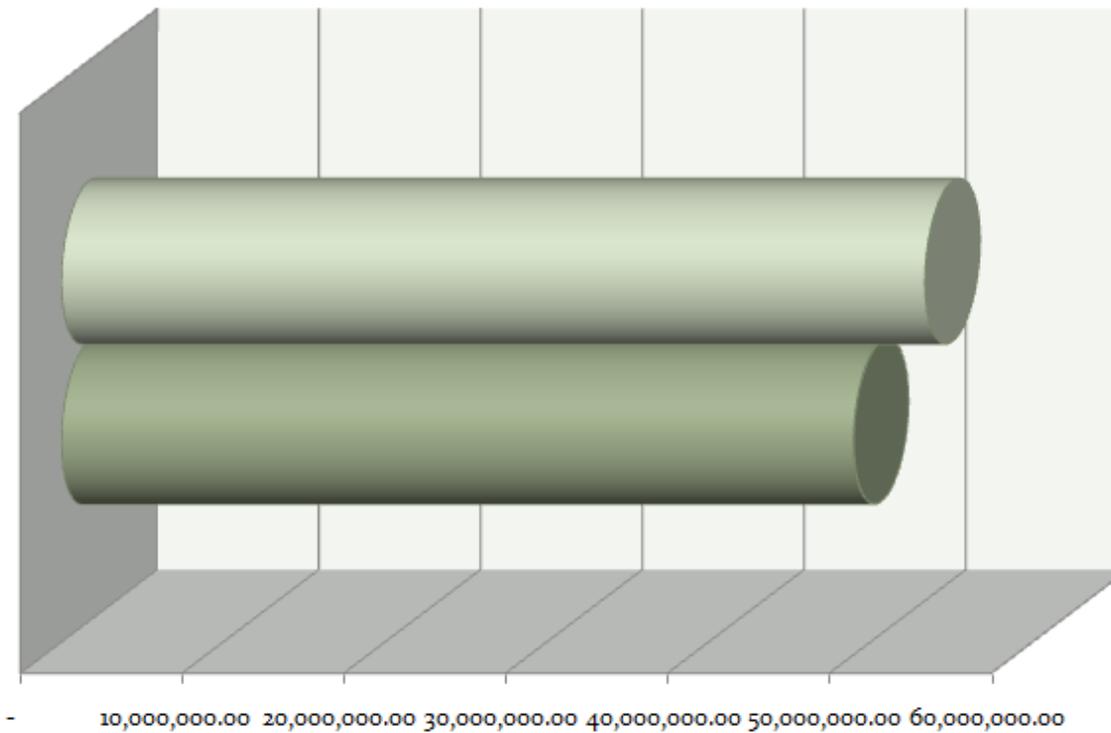


**2011 SPLOST Allocations**

# Cobb County 2011 SPLOST Quarterly Update

SPLOST Receipts – through June 2012 (5 Months Collections)

SPLOST Collections to Date: Actual vs. Projected



<u>Projected</u>	<u>Actual</u>	<u>Over/(Short)</u>
<b>48,969,966</b>	<b>53,389,477</b>	<b>4,419,510.73</b>

# Cobb County 2011 SPLOST

## City of Smyrna

Public Works Department

**Scott Stokes, Director**

**Keith Williams, P.E., City Engineer**

Parks & Recreation

**Steve Ciaccio, Director**

Police Department

**Stanley E. Hook, Police Chief**

Fire Department

**Jason Lanyon, Fire Chief**

- 
- Transportation Projects
  - Parks Projects
  - Public Safety Projects
  - Keep Smyrna Beautiful Projects

BOC Work Session

July 24, 2012



# Cobb County 2011 SPLOST Quarterly Update



## City of Smyrna SPLOST, \$35.9 M PROJECT CATEGORIES

### \$31.2 M Transportation Projects

- Concord Road Improvements \$11.7 M
- Windy Hill Road \$4.0 M
- Belmont Hills Connector Road \$2.1 M
- Ward Street Improvements \$1.5 M
- Village Parkway Improvements \$1.5 M
- Reed Road Improvements \$321 K
- Intersection Improvements \$1.2 M
- Congestion Relief Improvements \$1.2 M
- Paths/Sidewalks \$1.0 M
- Resurfacing \$4.3 M
- Pavement Markings \$214 K
- Curb & Gutter \$1.0 M
- Bridge Rehabilitation \$534 K
- Studies \$214 K

# WINDY HILL RD, WARD STREET & BELMONT HILLS CONNECTOR



**CROY**  
ENGINEERING  
Engineers  
Planners  
Surveyors

**SMYRNA**  
GEORGIA

1" = 100'-0"  
GRAPHIC SCALE IN FEET

# Cobb County 2011 SPLOST Quarterly Update



## City of Smyrna SPLOST, \$35.9 M PROJECT CATEGORIES—(CONTINUED )

### \$2.1 M Parks Projects

- Parks Improvements



### \$1.5 M Public Safety Projects

- Public Safety Facility Improvements, \$427 K
- Public Safety Equipment, \$1.1 M



### \$1.1 M Keep Smyrna Beautiful Projects

- Recycling Facility Improvements



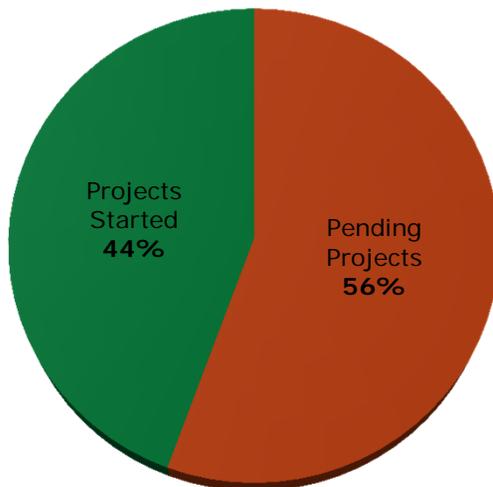
# Cobb County 2011 SPLOST Quarterly Update



## Project Costs and Projects Started

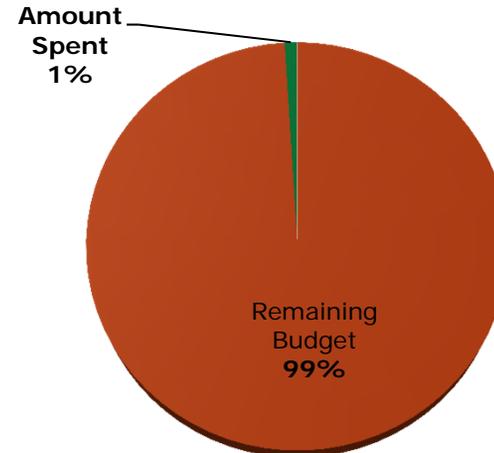
### Projects Started

Total Projects: 18  
Projects Started: 8



### Project Costs

Total Budget: \$35.9 Million  
Spent to Date: \$355,000



# Cobb County 2011 SPLOST Quarterly Update



## Projects Status Report

### Transportation Projects Status Report

- **Concord Road Improvements:** Bid Opening on July 24, 2012; Project duration is 24 months
- **Windy Hill Road:** Atlanta Rd intersection design 90% complete
- **Belmont Hills Connector Road:** Bid Opening on July 17, 2012; Project duration is 9 months
- **Ward Street Improvements:** Design to begin July 2012
- **Village Parkway Improvements:** Design to begin in 2015
- **Reed Road Improvements:** Design to begin in August 2012
- **Intersection Improvements:** Projects list being compiled
- **Congestion Relief Improvements:** Projects list being compiled
- **Paths/Sidewalks:** Projects list being compiled
- **Resurfacing:** Projects list being compiled
- **Pavement Markings:** Projects list being compiled
- **Curb & Gutter:** Projects list being compiled
- **Bridge Rehabilitation:** Argyle Elementary Pedestrian Bridge completed June 2012; Projects list being compiled
- **Studies:** Projects list being compiled

# Cobb County 2011 SPLOST Quarterly Update



## Projects Status Report

### Parks Projects Status Report

- **Parks Improvements:** Projects list being compiled

### Public Safety Projects Status Report

- **Public Safety Improvements:** New locks for jail facility will be ordered Summer 2012
- **Public Safety Equipment:** New fire truck will be ordered by Fall 2012

### Keep Smyrna Beautiful Projects Status Report

- **Recycling Facility Improvements:** Scope and location of new recycling facility will be determined by Fall 2012

# Cobb County 2011 SPLOST

## Transportation



Transportation

Faye DiMassimo, Director

Dan McDuff, Deputy Director

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- Infrastructure Preservation
- Transit
- Congestion Relief
- Traffic Management
- Safety and Operational

BOC Work Session  
July 24, 2012

# Cobb County 2011 SPLOST

## Transportation

Transportation \$250 M

### PROJECT CATEGORIES and APPROACH

#### \$119 M Infrastructure Preservation

- Resurfacing
- Drainage
- Bridges
- Sidewalks

#### \$8 M Transit

#### \$43 M Congestion Relief

- Thoroughfares

#### \$12 M Traffic Management

- Traffic Signal Timing and Planning

#### \$67 M Safety and Operational

- Roadways
- Intersections
- School Zones

Transportation

# Cobb County 2011 SPLOST

## Transportation



### 2012 – Anticipated Construction Starts \$35 M

#### Intersection Improvements

- ✓ Holly Springs at Davis Road Roundabout

#### School Zone Improvements

- ✓ Church Street (Mableton Elementary)
- ✓ Ebenezer Road (Addison Elementary)
- ✓ Paper Mill Road (Sope Creek Elementary)

#### Roadway Improvements

- ✓ Shiloh Road/ Shallowford Road
- ✓ Woodland Brook Drive

- ✓ 5+ **Drainage Projects**
- ✓ 6+ **Resurfacing Projects**

As presented November 22, 2011



# Cobb County 2011 SPLOST Transportation

## 2012 – Transportation Progress Through June 2012

<b>Engineering</b>	35 planned	<b>57 projects underway</b> <ul style="list-style-type: none"> <li>• Cobb Parkway at Mars Hill Road</li> <li>• Floyd Road</li> <li>• Lower Roswell Road</li> <li>• Pine Mountain Road</li> <li>• River View Road</li> <li>• Walker Drive Extension</li> </ul>
<b>Construction</b>	11 planned	<b>19 projects underway \$9M</b> <ul style="list-style-type: none"> <li>• Mark Ave Bridge Replacement</li> <li>• Holly Springs Road at Davis Road Roundabout</li> <li>• Woodland Brook Drive</li> <li>• Paper Mill Road at Sope Creek Elementary</li> <li>• 9 Drainage and 4 Resurfacing Projects</li> </ul>
<b>Completed Projects</b>	2 planned	<b>5 complete</b> <ul style="list-style-type: none"> <li>• Gray Squirrel Crossing Drainage Improvement</li> <li>• Riverhill Court Drainage Improvement</li> <li>• Post Oak Tritt Road Drainage Improvement</li> <li>• Pat Mell Road Drainage Improvement</li> <li>• Bells Ferry Road Sidewalks</li> </ul>

## 2012 Key Transportation Starts

# Cobb County 2011 SPLOST

## Transportation



### Project Highlights

#### Holly Springs Roundabout

- \$403,233
- Design/Build project
- Substantially complete

# Cobb County 2011 SPLOST

## Transportation



### Project Highlights

#### Mark Avenue Bridge

- \$240,932
- In-house Design
- August completion date

# Cobb County 2011 SPLOST

## Transportation



### Resurfacing Highlights

#### 2011 SPLOST Resurfacing through first 6 months

- Bid 4 contracts valued at \$6.1 M
- 213 roads resurfaced
- 44.33 miles resurfaced

#### Thoroughfare resurfacing contract

- To be awarded at 07/24 BOC meeting
- Contract value \$8.0 M
- 16 roads (27 miles) to be resurfaced

#### Resurfacing since October 2011

- 8 contracts valued at \$26.4 M
- 430 roads (135 miles) resurfaced

# Cobb County 2011 SPLOST

## Transportation

### Project Highlights

#### Drainage Projects

- 9 projects underway/nearing completion
- \$955,256 construction costs



**Pat Mell Road - Before**



**Pat Mell Road - After**

# Cobb County 2011 SPLOST Transportation

## Project Highlights

### Drainage Projects



**Gray Squirrel Crossing -  
Before**



**Gray Squirrel Crossing -  
After**

# Cobb County 2011 SPLOST Transportation

## Project Highlights

### Drainage Projects



**Riverhill Court - Before**



**Riverhill Court - After**

# Cobb County 2011 SPLOST Transportation

## Activities planned for 3<sup>rd</sup> Quarter July – September 2012

### Planned Engineering Starts

- Six Flags Drive and Six Flags Parkway Improvements
- New Chastain Road Bridge over Noonday Creek
- Timber Ridge Road Sidewalks and Pedestrian Bridge
- Cedar Brook Drive Bridge over Noonday Creek
- Steinhauer Road Sidewalks
- Rocky Mountain Road Sidewalks
- Collins Road Bridge over Little Allatoona Creek
- Pisgah Road Sidewalks
- John Ward Road at Cheatham Hill Road
- Indian Hills Pkwy/Eastside Elem. School

### Planned Construction Starts \$20 M

- Shiloh/ Shallowford Road
- Resurfacing 2012-1 LMIG
- Resurfacing 2012-7 Local Roads
- Laramie Drive Drainage Improvement
- Clubland Drive Drainage Repair
- Boxwood Trace Drainage
- Ledford Drive Drainage
- Creek Park Drive Drainage
- Resurfacing 2012-6 Crack Sealing
- Steinhauer Road Drainage

# Cobb County 2011 SPLOST

## Parks, Recreation & Cultural Affairs



Parks, Recreation & Cultural Affairs  
Eddie Canon, Director

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- Buildings and Site Work
- Athletic Fields and Parks
- Paving
- Specialized Projects

Total Budget - \$83.5M

BOC Work Session  
July 24, 2012

# Cobb County 2011 SPLOST PRCA

## Parks, Recreation and Cultural Affairs PROJECT CATEGORIES

### **\$44.5 M Buildings/Site Work**

- Large or Complex Buildings and Facilities (e.g. Civic Center, Jim Miller Park)
- Small Buildings (e.g. Concession / Restrooms, Tennis Centers)
- Aquatic Centers (e.g. Wildhorse Creek Park, Sewell Park, Mtn. View Aquatic Center)

### **\$30 M Athletic Fields /Parks**

- Athletic Field Renovation (playing surfaces, fencing, field lighting, scoreboards, irrigation)
- Crosstie Wall Replacement
- Groundwater Wells and Irrigation

### **\$4 M Paving**

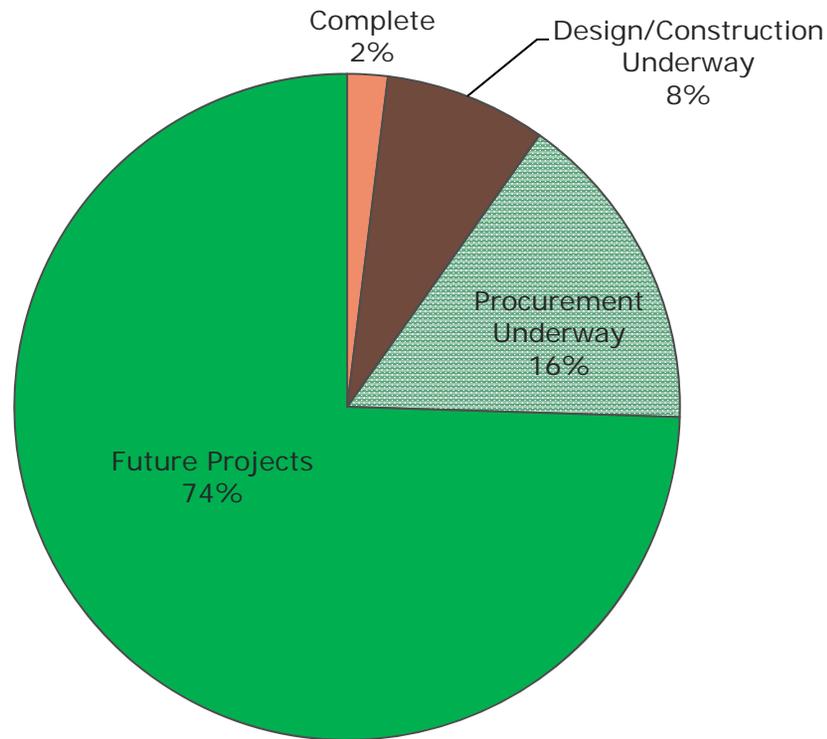
- Parking Lots, Access Roadways

### **\$5 M Specialized**

- Historic Structures (e.g. Hyde Farm)
- Lakes, Dams, Bridges

# Cobb County 2011 SPLOST PRCA

Projects Underway in Parks and PRCA Facilities – Through Q2



**Projects in 50 Parks and Facilities**

# Cobb County 2011 SPLOST PRCA

## Overview of Project Activities - PRCA

### Activities 2<sup>nd</sup> Quarter April-June 2012

- Mountain View Aquatic Center – Air Quality Improvements
  - Equipment purchased, General Contractor contract executed
- East Cobb Park – ADA improvements, new concrete steps – **Complete**
- Fullers Park – Construction documents for replacement of crosstie retaining walls, additional parking – Complete
- Tennis Center Buildings – Architect approved for design of new buildings at Kennworth Park, Terrell Mill Park, Harrison Park
- Wallace Park, Lions Park – Design/Build firm approved for replacement of crosstie retaining walls
- Anderson Theater – Specialized contractor approved for repairs of backstage fly system

# Cobb County 2011 SPLOST PRCA

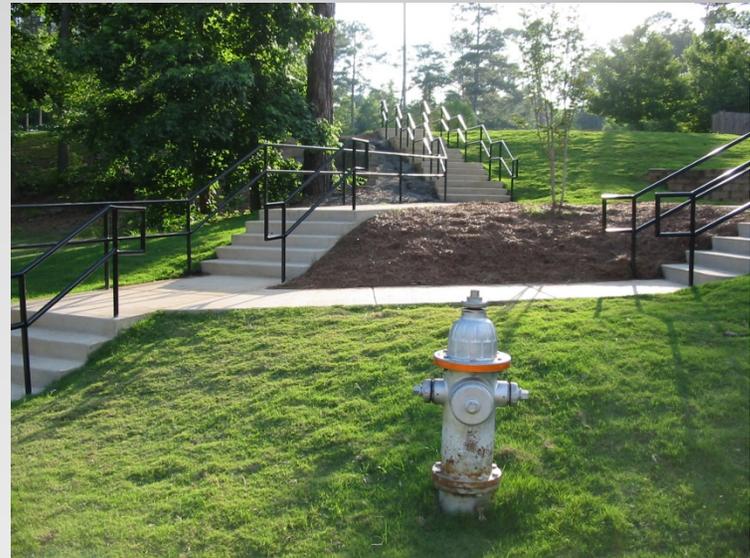
## PRCA Highlights

### East Cobb Park

- ADA improvements
- New concrete steps



**East Cobb Park - Before**



**East Cobb Park - After**

# Cobb County 2011 SPLOST PRCA

## Overview of Project Activities - PRCA

### Activities 2<sup>nd</sup> Quarter April-June 2012 (Continued)

- Perry Parham Park – Electrical improvements completed by PRCA Staff at Field #3 (portion of larger project)
- Wildhorse Creek Park – Improved access to tennis courts completed by PRCA Staff (portion of larger project)
- Lost Mountain Park – Ward Rec. Center interior door replacement completed by PRCA Staff (portion of larger project)
- Nickajack Park – New scorer stands completed by PRCA Staff (portion of larger project)
- Coordinated with Information Services to create PRCA Fact Sheets
- Prepared Request for Proposal documents and advertising underway for the following projects:
  - Wallace Park - Design for Redevelopment of Athletic Fields, Buildings
  - Noonday Park – Design/Build Redevelopment of Athletic Fields
  - Sewell Park – Design for Redevelopment of Athletic Fields, Buildings
  - Hyde Farm – Historical Architecture and Related Professional Services

# Cobb County 2011 SPLOST PRCA

## Overview of Project Activities - PRCA

### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Mountain View Aquatic Center
  - Substantial completion of Air Quality Improvement project (Final Completion October 15)
  - Complete interior improvements, painting, pool resurfacing, etc., using PRCA Staff and Contractors
- Tennis Center Buildings - Begin Architectural/Engineering designs
- Fullers Park – Advertise and accept bids for construction phase of crosstie retaining wall replacement. Construction to begin following Fall baseball.
- Lions Park, Wallace Park – Begin Design/Build process for crosstie retaining wall replacement
- Anderson Theater – Repair of backstage fly system, to be complete by September 20
- Powder Springs Park – Complete Master Plan to govern park improvements
- Paving Projects – Coordinate with DOT for completion of paving project at Fontaine Road

# Cobb County 2011 SPLOST PRCA

## Overview of Project Activities - PRCA

### Activities planned for 3<sup>rd</sup> Quarter July-September 2012 (Continued)

- **Begin the following projects:**
  - Wallace Park - Design for Redevelopment of Athletic Fields, Buildings
  - Noonday Park – Design/Build Redevelopment of Athletic Fields
  - Sewell Park – Design for Redevelopment of Athletic Fields, Buildings
  - Hyde Farm – Historical Architecture and Related Professional Services
- **Solicit proposals for and begin the following projects:**
  - Noonday Park and Tramore Park - Field Lighting and Electrical Design
  - Kennworth Park – Design for Redevelopment of Athletic Fields, Buildings
  - Sewell Park – Design for Swimming Pool and Pool House Redevelopment
  - Sandy Plains Park - Design for Redevelopment of Athletic Fields, Buildings
  - Civic Center – Building Condition Assessment and Feasibility Study
  - Miller Park – Infrastructure Condition Assessment and Feasibility Study
  - Wildhorse Park – Design for Family Water Feature

# Cobb County 2011 SPLOST PRCA

## PRCA SPLOST Team

- **PRCA SPLOST Team consists of:**

- PRCA Staff
- Moreland Altobelli Associates
- Athletic and Volunteer Associations
- Purchasing, Finance, DOT, Public Safety, Support Services  
ComDev, CCWS, IS, County Attorney
- Consultants and Contractors



- **The Team is:**

- ✓ Fully up to speed
- ✓ Operating efficiently
- ✓ Producing excellent results



# Cobb County 2011 SPLOST

## Public Safety



Public Safety Agency

**Sam Heaton, Acting Director / Fire Chief**

E911 – Communications Bureau

**Tony N. Wheeler, Manager**

Police Department

**John Houser, Police Chief**

- 
- 800 MHz. / E911 Improvements
  - Police Equipment
  - Fire Department Equipment & Facilities Projects

BOC Work Session

July 24, 2012

# Cobb County 2011 SPLOST

## Public Safety

### Public Safety \$11.4 M PROJECT CATEGORIES

#### **\$1.9 M Cobb County 9-1-1 / Communications Bureau**

- Upgrade operator consoles
- New Astro 25 repeater - Jail

#### **\$0.5 M Police Department**

- Police Equipment – Patrol Rifles Systems

#### **\$9.0 M Fire & Emergency Services**

- Apparatus (Engine)
- Apparatus (Truck)
- Apparatus (Rescue)
- Apparatus (Hazmat 22 support apparatus)
- Apparatus (Air 30 support apparatus)
- Apparatus (Air 27 support apparatus)

*Continued on next slide*

# Cobb County 2011 SPLOST

## Public Safety

### Public Safety \$11.4 M PROJECT CATEGORIES—(CONTINUED )

#### **\$9.0 M Fire & Emergency Services**

- Apparatus Jacks
- Manual defibrillators (18 units)
- Extrication equipment (10 systems)
- Thermal imaging cameras (42 units)
- Facilities (Sprinkler system station 15 & 25)
- Facilities (Paving stations 23, 19, 27, 1)
- Facilities (Apparatus doors 37 total)
- Facilities (Roof repairs / replacement stations 3, 15, 17)

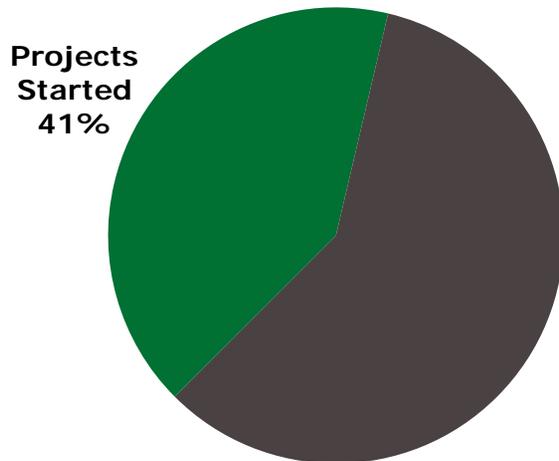
# Cobb County 2011 SPLOST

## Public Safety

### Project Costs and Projects Started

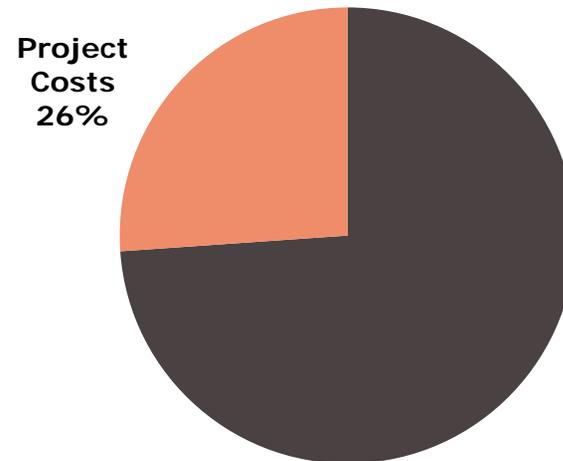
#### Projects Started

Total Projects: 17  
Projects Started: 7



#### Project Costs

Total Cost: \$11.4 Million  
Started: \$4.1 Million



# Cobb County 2011 SPLOST

## Public Safety

### Overview of Projects List

#### 800MHz / 911. Communications Bureau

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Upgrade operator consoles: Contract awarded and signed with Motorola. Water Department, Austell 911, and Kennesaw/Acworth 911 installation is complete.
- New Astro 25 repeater – Jail: Installation work is complete.

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Upgrade operator consoles: Smyrna console installation and training will begin in August.
- New Astro 25 repeater – Jail: Evaluation of usage and operation.

# Cobb County 2011 SPLOST

## Public Safety

### Overview of Projects List

#### Police Department

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Police Equipment – Patrol Rifle Systems:  
Bid process has been completed. BOC approved CCPD to accept the bid from Clyde Armory for the rifle systems on June 26, 2012.

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Police Equipment – Patrol Rifles Systems:  
Begin obtaining rifles and training of personnel.

# Cobb County 2011 SPLOST

## Public Safety

### Overview of Projects List

#### Fire & Emergency Services

##### Activities 2<sup>nd</sup> Quarter April-June 2012

- Apparatus Jacks: Jacks have been delivered and are currently in use.
- Apparatus (Truck): Ordered two ladder trucks at \$1,095,821 each, delivery slated for January 2013 and March 2013.
- Apparatus (Rescue): Develop specifications for rescue trucks.
- Apparatus (Air 30 support apparatus): Developing specifications for air 30 support apparatus. Air 30 will go out for bid in July 2012.
- Apparatus (Air 27 support apparatus): Ordered one air and light truck at \$317,810, delivery slated for December 2012.

##### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Apparatus (Engine): Projected delivery for 3 engines September 2012.
- Apparatus (Rescue): Request BOC approval to solicit bids for (2) rescue trucks.
- Apparatus (Hazmat 22 support apparatus): Develop specifications for refurbish or replacement of hazmat 22 support apparatus.

# Cobb County 2011 SPLOST

## Facilities



Support Services Agency  
**Virgil Moon, Director**  
Property Management Department  
**John Reida, Director**

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- **Facilities Improvements**
  - Public Library System Facilities
  - Senior Services Centers Facilities
  - Judicial Facilities
  - Public Health Department Facilities
  - Other Cobb County Facilities
- **Public Safety**

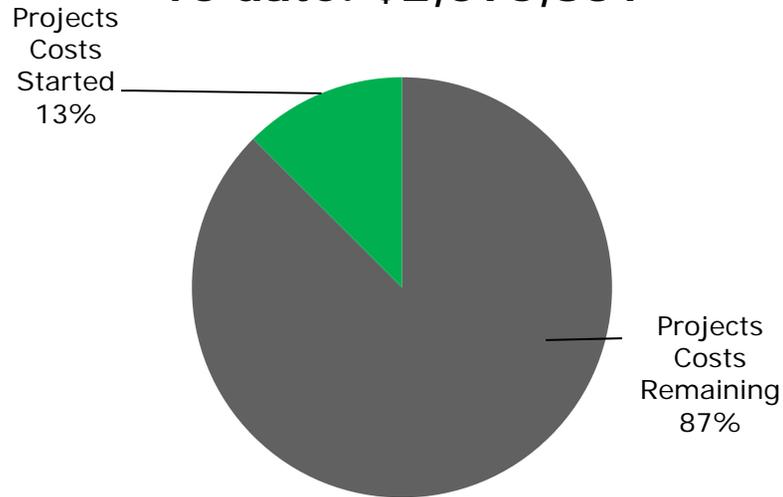
Board of Commissioners Work Session  
July 24, 2012

**Facilities**

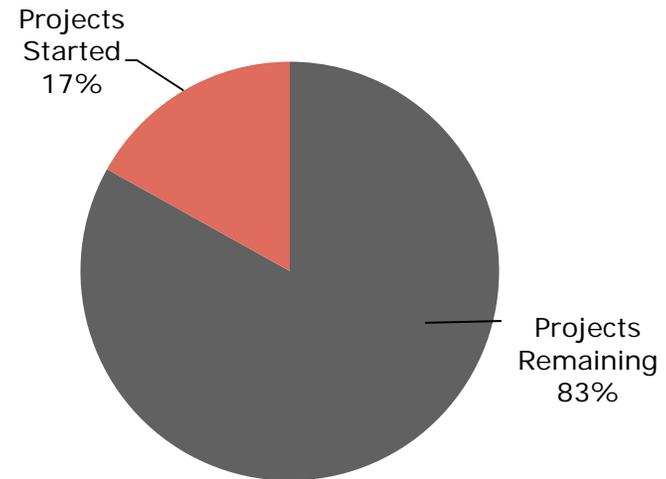
# Cobb County 2011 SPLOST Facilities

## Project Costs and Projects Started

**Projects Costs**  
Total Cost: \$18,150,220  
To date: \$2,096,831



**Projects Started**  
Total Projects: 136  
Started: 23



**Facilities**

# Cobb County 2011 SPLOST Facilities

## Facilities and Public Safety\*\* \$18.1 M PROJECT CATEGORIES

### \$1.3 M Public Library System Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects\*

### \$1.8 M Senior Services

- Interior/exterior renovations/modifications/ replacement schedule projects\*
- Senior Wellness Center

### \$5.4 M Judicial Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects\*
- Renovations to accommodate Judicial relocations and new judgeships

### \$6.5 M Public Health Facilities

- Interior/exterior renovations/modifications/ replacement schedule projects\*
- Renovations associated with relocations

\*\* Public Safety projects are \$1.4 million of Facilities Projects

\* Includes roofs, HVAC systems, window replacements and electrical projects

**Facilities**

# Cobb County 2011 SPLOST Facilities

## Facilities and Public Safety \$18.1 M PROJECT CATEGORIES— (CONTINUED )

### **\$1.7 M Other Cobb County Facilities**

- Interior/exterior renovations/modifications/ replacement schedule projects\*

### **\$1.4 M Public Safety**

- Interior/exterior renovations/modifications/ replacement schedule projects\*

### **\$18.1 Million Total**

\* Includes roofs, HVAC systems, window replacements and electrical projects

**Facilities**

# Cobb County 2011 SPLOST Facilities

## Property Management/Facilities Projects PROGRAM APPROACH

### Use in-house resources

- Working advisory committee made up of project specific customer representatives (i.e. Library, Senior Services, Judicial, Health Department, etc.)
- Design, pre-construction, and renovation with limited outside professional services

### Program Management, Pre-Construction Services and Construction Management

- Selective utilization of in-house and outside services (i.e., design/project management)
- Project scheduling, estimating, bidding, recordkeeping, reporting
- Public communications including quarterly BOC Work Session updates and updates to the 1% SPLOST Citizens' Oversight committee

### Complete certain high priority and safety related projects first

**Facilities**

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Public Library System Facilities

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Central Library roof replace/ repair/issued contract started project/completed project

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Central Library HVAC/start 2013 project early/issue engineer contract/design project/bid project

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Senior Services Facilities

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- West Cobb Senior window replacement/reviewed and bid work/issued contract
- East Cobb Senior window replacement/reviewed and bid work
- Freeman Poole Senior window replacement/reviewed and bid work
- Completion of Phase I Marietta Wellness Center and relocation of Administrative Staff

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- West Cobb Senior window replacement/start and complete project
- East Cobb Senior window replacement/issue contract/start and complete project
- Freeman Poole Senior window replacement/issue contract/start and complete project
- Completion of Phase 2 of Marietta Wellness Center and opening the facility
- Installation of HVAC at Marietta Wellness Center

*\* Note: Windy Hill Senior window replacement has been postponed until later date*

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Judicial Facilities –Juvenile Court

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Demolition of existing fifth and six floors

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Demolition continues
- Completion of design of millwork and finishes
- Bidding and contracting Plumbing, HVAC, Fire Sprinkler, Detention cells and Taping system
- Installation of HVAC, Fire Sprinkler and Plumbing

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Public Health Facilities

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Austell Health window replacement/bid project/issued contract/start project
- Austell Health roof replacement/bid project/issued contract/start and complete project
- Austell Health HVAC replacement/review submittals/approve submittals
- Austell Health special renovation (remove and replace landscaping around building; replace fence around HVAC)/review projects/bid projects/start projects
- Austell Health electrical/reviewed project/issue PO/start project
- Marietta Health roof replace/repair/bid project/issued contract/start and completed project
- Marietta Health HVAC/bid project/issue contract/start project
- Marietta Health electrical\*/reviewed project/issue PO/start project
- Smyrna Health HVAC/bid project/issue contract/start project

\* *Electrical=Replacing bulbs, ballasts and/or fixtures*

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Public Health Facilities

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Austell Health window replacement/complete project
- Austell Health HVAC/start and complete project
- Austell Health special renovation (remove and replace landscaping around building; replace fence around HVAC)/complete projects
- Marietta Health HVAC/start and complete project
- Marietta Health electrical\*/complete project
- Austell Health electrical/complete project
- Smyrna Health HVAC/complete project

*\* Electrical=Replacing bulbs, ballasts and/or fixtures*

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Other Cobb Facilities

#### Activities 2<sup>nd</sup> Quarter April-June 2012

- Atrium window replacement/reviewed and bid project
- Medical Examiners roof replacement/issued contract/completed project
- Medical Examiners HVAC/designed project/bid project/board to approve project/contract awarded
- Medical Examiners special renovation (refurbish and expand wall-in cooler; build privacy fence and add roll-up door at dock area)/designed project/bid project/contracts awarded for concrete work and engineering
- Arts Museum HVAC replacement/bid project/reviewed bids
- Arts Museum electrical\*/review project
- Admin (10 East Park) HVAC/review project

\* *Electrical=Replacing bulbs, ballasts and/or fixtures*

# Cobb County 2011 SPLOST Facilities

## Overview of Projects List

### Other Cobb Facilities

#### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Medical Examiners HVAC/issue contract start and complete project
- Medical Examiners special renovation (refurbish and expand wall-in cooler; build privacy fence and add roll-up door at dock area)/issue contract/complete project
- Arts Museum HVAC replacement/board to approve project/issue contract complete project
- Arts Museum electrical\*/issue PO/start and complete project
- Admin (10 East Park) HVAC/engineer project/design project/bid project/board to approve project/issue contract/start project

\* *Electrical=Replacing bulbs, ballasts and/or fixtures*

# Cobb County 2011 SPLOST Facilities

## Public Safety Projects (\$1.4 Million)

Not included in the \$16.7 Facilities SPLOST Project List but included in the \$18.1 Million in the 2011 SPLOST Financial Report for Property Management

Property Management in conjunction with Public Safety is handling these projects

### Activities 2<sup>nd</sup> Quarter April-June 2012

- Animal Control HVAC Kennel project/reviewed schedule/reviewed submittals/approved submittals
- Animal Control window replacement/review project
- Animal Control electrical\*/reviewed price/issue PO

### Activities planned for 3<sup>rd</sup> Quarter July-September 2012

- Animal Control HVAC/start construction work and complete HVAC work
- Animal Control HVAC/bid ceiling, sprinkler and fixture work/start and complete project
- Animal Control electrical\*/start and complete project
- Animal Control window replacement/bid project/issue contract/complete work

\* *Electrical=Replacing bulbs, ballasts and/or fixtures*

P R E S E R V I N G  
O U R F U T U R E



**Questions and  
Comments?**