

BUDGET/SCHEDULE



**2011
Transportation
Improvements Program**



January 2012



Cobb County... Expect the Best!

COBB COUNTY BOARD OF COMMISSIONERS

TIM LEE, CHAIRMAN
HELEN GOREHAM, DISTRICT 1
BOB OTT, DISTRICT 2
JOANN BIRRELL, DISTRICT 3
WOODY THOMPSON, DISTRICT 4

COUNTY MANAGER
DAVID HANKERSON

2011 SPLOST/FUND 345 REVENUE BUDGET SUMMARY BY SOURCE

1-Jan-12	January 1, 2012 Projected Revenues	Current Budget	Proposed Revenue Adjustments
2011 Transportation Improvements Program			
4250 Sales Tax Revenue	\$352,118,514	\$0	\$352,118,514
Projected Totals	\$352,118,514	\$0	\$352,118,514

2011 SPLOST/FUND 345 BUDGET SUMMARY BY COMPONENT

1-Jan-12

	January 1, 2012 Proposed Budget	Current Budget	Budget Adjustment Required
2011 TRANSPORTATION IMPROVEMENTS PROGRAM			
E000 Shared Cost	28,224,563	0	28,224,563
E001 Bridge Rehabilitation/Replacement	8,875,000	0	8,875,000
E002 Drainage System Improvements	5,325,000	0	5,325,000
E003 Intersection Safety and Operational Improvements	10,450,313	0	10,450,313
E004 Thoroughfare Improvements	38,783,750	0	38,783,750
E005 Traffic Management, Traffic Signal Timing, and Planning	10,650,000	0	10,650,000
E006 Roadway Safety and Operational Improvements	46,395,838	0	46,395,838
E007 Sidewalks	13,756,250	0	13,756,250
E008 School Zone Safety and Operational Improvements	3,550,000	0	3,550,000
E009 Resurfacing	77,774,288	0	77,774,288
E010 Transit Infrastructure Improvements	7,100,000	0	7,100,000
E020 City of Acworth Transportation Projects	7,403,141	0	7,403,141
E021 City of Austell Transportation Projects	2,803,312	0	2,803,312
E022 City of Kennesaw Transportation Projects	16,580,999	0	16,580,999
E023 City of Marietta Transportation Projects	37,919,421	0	37,919,421
E024 City of Powder Springs Transportation Projects	7,296,827	0	7,296,827
E025 City of Smyrna Transportation Projects	29,229,814	0	29,229,814
2011 TIP Total	\$ 352,118,514	\$ -	\$ 352,118,514
2011 TIP Revenue	\$ 352,118,514		
Variance	\$ -		

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SHARED COST- E000

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E0000 Shared Cost

Engineering	3,512,390	0	3,512,390
Right-of-Way	3,763,275	0	3,763,275
Construction	14,049,560	0	14,049,560
Utilities	0	0	0
Other	6,899,338	0	6,899,338
	28,224,563	0	28,224,563

TOTAL	28,224,563	0	28,224,563
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Engineering	3,512,390	0	3,512,390
Right-of-Way	3,763,275	0	3,763,275
Construction	14,049,560	0	14,049,560
Utilities	0	0	0
Other	6,899,338	0	6,899,338
TOTAL	28,224,563	0	28,224,563

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - E001

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E1000 Bridge Rehabilitation/Replacement Shared Cost			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	175,000	0	175,000
Utilities	0	0	0
Other	0	0	0
	175,000	0	175,000
E1010 Burnt Hickory Road over Mud Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1020 Cedar Brook Drive over Noonday Creek Tributary			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1030 Collins Road over Little Allatoona Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1040 Hopkins Road over Wildhorse Creek			
	(Joint project with the City of Powder Springs; County-sponsor)		
Engineering	75,000	0	75,000
Right-of-way	50,000	0	50,000
Construction	349,000	0	349,000
Utilities	25,000	0	25,000
Other	1,000	0	1,000
	500,000	0	500,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - E001

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E1050 New Chastain Road (WB) over Noonday Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1060 Old Stilesboro Road over Little Noonday Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1070 Pitner Road over Little Allatoona Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1080 Stout Parkway over Gothards Creek			
Engineering	130,500	0	130,500
Right-of-way	87,000	0	87,000
Construction	608,000	0	608,000
Utilities	43,500	0	43,500
Other	1,000	0	1,000
	870,000	0	870,000
E1090 County Bridges/Culverts - Project No. 9			
Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - E001

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E1100 County Bridges/Culverts - Project No. 10

Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

E1110 County Bridges/Culverts - Project No. 11

Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

E1120 County Bridges/Culverts - Project No. 12

Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

E1130 County Bridges/Culverts - Project No. 13

Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

E1140 County Bridges/Culverts - Project No. 14

Engineering	39,200	0	39,200
Right-of-way	26,100	0	26,100
Construction	181,600	0	181,600
Utilities	13,100	0	13,100
Other	1,000	0	1,000
	261,000	0	261,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

BRIDGE REHABILITATION/REPLACEMENT - E001

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E1150 County Pedestrian Bridges - Project No. 15			
Engineering	32,600	0	32,600
Right-of-way	21,800	0	21,800
Construction	151,200	0	151,200
Utilities	10,900	0	10,900
Other	1,000	0	1,000
	217,500	0	217,500
E1160 County Pedestrian Bridges - Project No. 16			
Engineering	32,600	0	32,600
Right-of-way	21,800	0	21,800
Construction	151,200	0	151,200
Utilities	10,900	0	10,900
Other	1,000	0	1,000
	217,500	0	217,500
E1170 County Pedestrian Bridges - Project No. 17			
Engineering	16,400	0	16,400
Right-of-way	10,900	0	10,900
Construction	75,200	0	75,200
Utilities	5,500	0	5,500
Other	1,000	0	1,000
	109,000	0	109,000
TOTAL	8,875,000	0	8,875,000

Engineering	1,305,300	0	1,305,300
Right-of-way	870,100	0	870,100
Construction	6,247,200	0	6,247,200
Utilities	435,400	0	435,400
Other	17,000	0	17,000
TOTAL	8,875,000	0	8,875,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E2000	Drainage System Improvements Shared Cost			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	105,000	0	105,000
	Utilities	0	0	0
	Other	0	0	0
		105,000	0	105,000
E2010	Drainage Project No. 1			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2020	Drainage Project No. 2			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2030	Drainage Project No. 3			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2040	Drainage Project No. 4			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E2050	Drainage Project No. 5			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2060	Drainage Project No. 6			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2070	Drainage Project No. 7			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2080	Drainage Project No. 8			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2090	Drainage Project No. 9			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E2100	Drainage Project No. 10			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2110	Drainage Project No. 11			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2120	Drainage Project No. 12			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2130	Drainage Project No. 13			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2140	Drainage Project No. 14			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E2150	Drainage Project No. 15			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2160	Drainage Project No. 16			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2170	Drainage Project No. 17			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2180	Drainage Project No. 18			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2190	Drainage Project No. 19			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E2200	Drainage Project No. 20			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2210	Drainage Project No. 21			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2220	Drainage Project No. 22			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2230	Drainage Project No. 23			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800
E2240	Drainage Project No. 24			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	208,800	0	208,800
	Utilities	0	0	0
	Other	0	0	0
		208,800	0	208,800

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

DRAINAGE SYSTEM IMPROVEMENTS - E002

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E2250 Drainage Project No. 25

Engineering	0	0	0
Right-of-way	0	0	0
Construction	208,800	0	208,800
Utilities	0	0	0
Other	0	0	0
	208,800	0	208,800

TOTAL	5,325,000	0	5,325,000
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Engineering	0	0	0
Right-of-way	0	0	0
Construction	5,325,000	0	5,325,000
Utilities	0	0	0
Other	0	0	0
TOTAL	5,325,000	0	5,325,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**INTERSECTION SAFETY AND OPERATIONAL
IMPROVEMENTS - E003**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E3000	Intersection Safety and Operational Improvements Shared Cost		
	Engineering	0	0
	Right-of-way	0	0
	Construction	206,063	0
	Utilities	0	0
	Other	0	0
		206,063	0
E3010	Barrett Parkway/SR 5 Connector at Home Center Drive		
	Engineering	5,000	0
	Right-of-way	101,850	0
	Construction	450,000	0
	Utilities	29,400	0
	Other	1,000	0
		587,250	0
E3020	Cobb Parkway at Mars Hill Road		
	Engineering	200,000	0
	Right-of-way	350,000	0
	Construction	1,592,500	0
	Utilities	75,000	0
	Other	1,000	0
		2,218,500	0
E3030	Cobb Parkway/US41/SR3 at Windy Hill Road		
			(From Cobb Parkway to Windy Hill Road)
	Engineering	304,500	0
	Right-of-way	609,000	0
	Construction	1,978,200	0
	Utilities	152,300	0
	Other	1,000	0
		3,045,000	0
E3040	Cooper Lake Road at King Springs Road		
	Engineering	37,000	0
	Right-of-way	74,000	0
	Construction	239,250	0
	Utilities	18,500	0
	Other	1,000	0
		369,750	0

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**INTERSECTION SAFETY AND OPERATIONAL
IMPROVEMENTS - E003**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E3050 Holly Springs Road at Davis Road

Engineering	117,500	0	117,500
Right-of-way	234,900	0	234,900
Construction	762,400	0	762,400
Utilities	58,700	0	58,700
Other	1,000	0	1,000
	1,174,500	0	1,174,500

E3060 John Ward Road at Cheatham Hill Road

Engineering	76,100	0	76,100
Right-of-way	152,300	0	152,300
Construction	493,750	0	493,750
Utilities	38,100	0	38,100
Other	1,000	0	1,000
	761,250	0	761,250

E3070 Six Flags Pkwy. at Lee Industrial Blvd./Six Flags Drive

Engineering	28,800	0	28,800
Right-of-way	417,600	0	417,600
Construction	1,536,200	0	1,536,200
Utilities	104,400	0	104,400
Other	1,000	0	1,000
	2,088,000	0	2,088,000

TOTAL	10,450,313	0	10,450,313
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Engineering	768,900	0	768,900
Right-of-way	1,939,650	0	1,939,650
Construction	7,258,363	0	7,258,363
Utilities	476,400	0	476,400
Other	7,000	0	7,000
TOTAL	10,450,313	0	10,450,313

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

CONGESTION RELIEF

THOROUGHFARE IMPROVEMENTS - E004

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E4000 Thoroughfare Improvements Shared Cost

Engineering	0	0	0
Right-of-way	0	0	0
Construction	764,750	0	764,750
Utilities	0	0	0
Other	0	0	0
	764,750	0	764,750

E4010 Busbee/Frey Connector

(a/k/a Busbee Road(Drive)/Frey Road Connector)

Engineering	1,000	0	1,000
Right-of-way	2,171,000	0	2,171,000
Construction	1,000	0	1,000
Utilities	1,000	0	1,000
Other	1,000	0	1,000
	2,175,000	0	2,175,000

E4020 Windy Hill Road (East)

(From I-75 to Powers Ferry Road)

Engineering	10,000	0	10,000
Right-of-way	1,601,000	0	1,601,000
Construction	5,000,000	0	5,000,000
Utilities	348,000	0	348,000
Other	1,000	0	1,000
	6,960,000	0	6,960,000

E4030 Windy Hill Road (West)

(From Cobb Parkway to I-75)

Engineering	10,000	0	10,000
Right-of-way	3,687,500	0	3,687,500
Construction	10,352,000	0	10,352,000
Utilities	739,500	0	739,500
Other	1,000	0	1,000
	14,790,000	0	14,790,000

E4040 Windy Hill Road

(From South Cobb Dr to Atlanta Rd - Joint project with Smyrna; Smyrna - Sponsor)

Engineering	100,000	0	100,000
Right-of-way	400,000	0	400,000
Construction	1,399,000	0	1,399,000
Utilities	100,000	0	100,000
Other	1,000	0	1,000
	2,000,000	0	2,000,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

CONGESTION RELIEF

THOROUGHFARE IMPROVEMENTS - E004

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E4050 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

E4060 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

E4070 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

E4080 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

E4090 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

CONGESTION RELIEF

THOROUGHFARE IMPROVEMENTS - E004

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E4100 Federal/State Funds - Local Match - Project to be Determined

Engineering	87,000	0	87,000
Right-of-way	348,000	0	348,000
Construction	1,217,000	0	1,217,000
Utilities	87,000	0	87,000
Other	1,000	0	1,000
	1,740,000	0	1,740,000

E4110 Federal/State Funds - Local Match - Project to be Determined

Engineering	82,700	0	82,700
Right-of-way	330,800	0	330,800
Construction	1,156,800	0	1,156,800
Utilities	82,700	0	82,700
Other	1,000	0	1,000
	1,654,000	0	1,654,000

TOTAL	38,783,750	0	38,783,750
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Engineering	725,700	0	725,700
Right-of-Way	10,278,300	0	10,278,300
Construction	25,975,550	0	25,975,550
Utilities	1,793,200	0	1,793,200
Other	11,000	0	11,000
TOTAL	38,783,750	0	38,783,750

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

TRAFFIC MANAGEMENT

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL

TIMING, AND PLANNING - E005

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E5000 Traffic Management, Traffic Signal Timing, and Planning Shared Cost

Engineering	0	0	0
Right-of-way	0	0	0
Construction	210,000	0	210,000
Utilities	0	0	0
Other	0	0	0
	210,000	0	210,000

E5010 Advanced Transportation Management Systems (ATMS)

Engineering	130,500	0	130,500
Right-of-way	0	0	0
Construction	2,479,500	0	2,479,500
Utilities	0	0	0
Other	0	0	0
	2,610,000	0	2,610,000

E5020 Incident Management

Engineering	87,000	0	87,000
Right-of-way	0	0	0
Construction	1,603,000	0	1,603,000
Utilities	0	0	0
Other	50,000	0	50,000
	1,740,000	0	1,740,000

E5030 Planning Studies

Engineering	1,305,000	0	1,305,000
Right-of-way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	0	0	0
	1,305,000	0	1,305,000

E5040 Traffic Signals

Engineering	587,250	0	587,250
Right-of-way	0	0	0
Construction	1,761,750	0	1,761,750
Utilities	0	0	0
Other	1,566,000	0	1,566,000
	3,915,000	0	3,915,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

TRAFFIC MANAGEMENT

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL

TIMING, AND PLANNING - E005

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E5050 Transportation Technology

Engineering	739,500	0	739,500
Right-of-way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	130,500	0	130,500
	870,000	0	870,000

TOTAL	10,650,000	0	10,650,000
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Engineering	2,849,250	0	2,849,250
Right-of-Way	0	0	0
Construction	6,054,250	0	6,054,250
Utilities	0	0	0
Other	1,746,500	0	1,746,500
TOTAL	10,650,000	0	10,650,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**ROADWAY SAFETY AND OPERATIONAL
IMPROVEMENTS - E006**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E6000	Roadway Safety and Operational Improvements Shared Cost			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	914,848	0	914,848
	Utilities	0	0	0
	Other	0	0	0
		914,848	0	914,848
E6010	Floyd Road			
	(From Veterans Memorial Hwy to Clay Road)			
	Engineering	843,900	0	843,900
	Right-of-way	1,265,900	0	1,265,900
	Construction	6,159,400	0	6,159,400
	Utilities	168,800	0	168,800
	Other	1,000	0	1,000
		8,439,000	0	8,439,000
E6020	Lower Roswell Road			
	(From Woodlawn Drive to Davidson Road)			
	Engineering	696,000	0	696,000
	Right-of-way	1,044,000	0	1,044,000
	Construction	5,079,800	0	5,079,800
	Utilities	139,200	0	139,200
	Other	1,000	0	1,000
		6,960,000	0	6,960,000
E6030	Pine Mountain Road			
	(From Stilesboro Road to Shilling Road - Coordinate with City of Kennesaw project)			
	Engineering	348,000	0	348,000
	Right-of-way	522,000	0	522,000
	Construction	2,539,400	0	2,539,400
	Utilities	69,600	0	69,600
	Other	1,000	0	1,000
		3,480,000	0	3,480,000
E6040	River View Road			
	(From Veterans Memorial Hwy to Nichols Drive)			
	Engineering	348,000	0	348,000
	Right-of-way	522,000	0	522,000
	Construction	2,539,400	0	2,539,400
	Utilities	69,600	0	69,600
	Other	1,000	0	1,000
		3,480,000	0	3,480,000

Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget

SAFETY AND OPERATIONAL IMPROVEMENTS

ROADWAY SAFETY AND OPERATIONAL IMPROVEMENTS - E006

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E6050 Roadway Signage Upgrade

Engineering	28,400	0	28,400
Right-of-way	42,700	0	42,700
Construction	206,690	0	206,690
Utilities	5,700	0	5,700
Other	1,000	0	1,000
	284,490	0	284,490

E6060 Sandy Plains Road

(From East Piedmont Road to Ebenezer Road)

Engineering	426,300	0	426,300
Right-of-way	639,500	0	639,500
Construction	3,110,900	0	3,110,900
Utilities	85,300	0	85,300
Other	1,000	0	1,000
	4,263,000	0	4,263,000

E6070 Shiloh Road/Shallowford Road

(From Wade Green Road to Canton Road)

Engineering	5,000	0	5,000
Right-of-way	10,000	0	10,000
Construction	8,851,000	0	8,851,000
Utilities	181,000	0	181,000
Other	1,000	0	1,000
	9,048,000	0	9,048,000

E6080 Six Flags Drive

(From Riverside Pkwy to Six Flags Pkwy)

Engineering	304,500	0	304,500
Right-of-way	456,800	0	456,800
Construction	2,221,800	0	2,221,800
Utilities	60,900	0	60,900
Other	1,000	0	1,000
	3,045,000	0	3,045,000

E6090 Six Flags Drive

(From Factory Shoals Rd to Riverside Pkwy)

Engineering	82,700	0	82,700
Right-of-way	124,000	0	124,000
Construction	602,300	0	602,300
Utilities	16,500	0	16,500
Other	1,000	0	1,000
	826,500	0	826,500

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**ROADWAY SAFETY AND OPERATIONAL
IMPROVEMENTS - E006**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E6100 Walker Drive Extension

(From Church Street to Old Floyd Road @ Carol Circle)

Engineering	478,500	0	478,500
Right-of-way	717,800	0	717,800
Construction	3,492,000	0	3,492,000
Utilities	95,700	0	95,700
Other	1,000	0	1,000
	4,785,000	0	4,785,000

E6110 Woodland Brook Drive

(From Log Cabin Road to Paces Ferry Road)

Engineering	87,000	0	87,000
Right-of-way	130,500	0	130,500
Construction	634,100	0	634,100
Utilities	17,400	0	17,400
Other	1,000	0	1,000
	870,000	0	870,000

TOTAL	46,395,838	0	46,395,838
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Engineering	3,648,300	0	3,648,300
Right-of-way	5,475,200	0	5,475,200
Construction	36,351,638	0	36,351,638
Utilities	909,700	0	909,700
Other	11,000	0	11,000
TOTAL	46,395,838	0	46,395,838

Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

		Proposed Budget	Current Budget	Budget Adjustment Required
E7000	Sidewalks Shared Cost			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	271,250	0	271,250
	Utilities	0	0	0
	Other	0	0	0
		271,250	0	271,250
E7010	Fill-In-The-Gaps Sidewalks - Project No. 1			
	Engineering	43,500	0	43,500
	Right-of-way	65,300	0	65,300
	Construction	323,700	0	323,700
	Utilities	2,000	0	2,000
	Other	500	0	500
		435,000	0	435,000
E7020	Fill-In-The-Gaps Sidewalks - Project No. 2			
	Engineering	43,500	0	43,500
	Right-of-way	65,300	0	65,300
	Construction	323,700	0	323,700
	Utilities	2,000	0	2,000
	Other	500	0	500
		435,000	0	435,000
E7030	Fill-In-The-Gaps Sidewalks - Project No. 3			
	Engineering	43,500	0	43,500
	Right-of-way	65,300	0	65,300
	Construction	323,700	0	323,700
	Utilities	2,000	0	2,000
	Other	500	0	500
		435,000	0	435,000
E7040	Fill-In-The-Gaps Sidewalks - Project No. 4			
	Engineering	43,500	0	43,500
	Right-of-way	65,300	0	65,300
	Construction	323,700	0	323,700
	Utilities	2,000	0	2,000
	Other	500	0	500
		435,000	0	435,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E7050	Fill-In-The-Gaps Sidewalks - Project No. 5		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000
E7060	Fill-In-The-Gaps Sidewalks - Project No. 6		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000
E7070	Fill-In-The-Gaps Sidewalks - Project No. 7		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000
E7080	Fill-In-The-Gaps Sidewalks - Project No. 8		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000
E7090	Fill-In-The-Gaps Sidewalks - Project No. 9		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E7100	Fill-In-The-Gaps Sidewalks - Project No. 10		
Engineering	43,500	0	43,500
Right-of-way	65,300	0	65,300
Construction	323,700	0	323,700
Utilities	2,000	0	2,000
Other	500	0	500
	435,000	0	435,000
E7110	School Related Sidewalks/Safe Routes to School - Project No. 11		
Engineering	52,200	0	52,200
Right-of-way	78,300	0	78,300
Construction	389,000	0	389,000
Utilities	2,000	0	2,000
Other	500	0	500
	522,000	0	522,000
E7120	School Related Sidewalks/Safe Routes to School - Project No. 12		
Engineering	52,200	0	52,200
Right-of-way	78,300	0	78,300
Construction	389,000	0	389,000
Utilities	2,000	0	2,000
Other	500	0	500
	522,000	0	522,000
E7130	School Related Sidewalks/Safe Routes to School - Project No. 13		
Engineering	52,200	0	52,200
Right-of-way	78,300	0	78,300
Construction	389,000	0	389,000
Utilities	2,000	0	2,000
Other	500	0	500
	522,000	0	522,000
E7140	School Related Sidewalks/Safe Routes to School - Project No. 14		
Engineering	52,200	0	52,200
Right-of-way	78,300	0	78,300
Construction	389,000	0	389,000
Utilities	2,000	0	2,000
Other	500	0	500
	522,000	0	522,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E7150	School Related Sidewalks/Safe Routes to School - Project No. 15		
	Engineering	52,200	0
	Right-of-way	78,300	0
	Construction	389,000	0
	Utilities	2,000	0
	Other	500	0
		522,000	0
E7160	School Related Sidewalks/Safe Routes to School - Project No. 16		
	Engineering	52,200	0
	Right-of-way	78,300	0
	Construction	389,000	0
	Utilities	2,000	0
	Other	500	0
		522,000	0
E7170	School Related Sidewalks/Safe Routes to School - Project No. 17		
	Engineering	52,200	0
	Right-of-way	78,300	0
	Construction	389,000	0
	Utilities	2,000	0
	Other	500	0
		522,000	0
E7180	School Related Sidewalks/Safe Routes to School - Project No. 18		
	Engineering	52,200	0
	Right-of-way	78,300	0
	Construction	389,000	0
	Utilities	2,000	0
	Other	500	0
		522,000	0
E7190	School Related Sidewalks/Safe Routes to School - Project No. 19		
	Engineering	52,200	0
	Right-of-way	78,300	0
	Construction	389,000	0
	Utilities	2,000	0
	Other	500	0
		522,000	0

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E7200 School Related Sidewalks/Safe Routes to School - Project No. 20

Engineering	52,200	0	52,200
Right-of-way	78,300	0	78,300
Construction	389,000	0	389,000
Utilities	2,000	0	2,000
Other	500	0	500
	522,000	0	522,000

E7210 Transit, Activity Center and High Accident Area Sidewalks - Project No. 21

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7220 Transit, Activity Center and High Accident Area Sidewalks - Project No. 22

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7230 Transit, Activity Center and High Accident Area Sidewalks - Project No. 23

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7240 Transit, Activity Center and High Accident Area Sidewalks - Project No. 24

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E7250 Transit, Activity Center and High Accident Area Sidewalks - Project No. 25

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7260 Transit, Activity Center and High Accident Area Sidewalks - Project No. 26

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7270 Transit, Activity Center and High Accident Area Sidewalks - Project No. 27

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7280 Transit, Activity Center and High Accident Area Sidewalks - Project No. 28

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

E7290 Transit, Activity Center and High Accident Area Sidewalks - Project No. 29

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

PEDESTRIAN IMPROVEMENTS

SIDEWALKS - E007

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E7300 Transit, Activity Center and High Accident Area Sidewalks - Project No. 30

Engineering	39,200	0	39,200
Right-of-way	58,700	0	58,700
Construction	291,100	0	291,100
Utilities	2,000	0	2,000
Other	500	0	500
	391,500	0	391,500

TOTAL	13,756,250	0	13,756,250
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Engineering	1,349,000	0	1,349,000
Right-of-way	2,023,000	0	2,023,000
Construction	10,309,250	0	10,309,250
Utilities	60,000	0	60,000
Other	15,000	0	15,000
TOTAL	13,756,250	0	13,756,250

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**SCHOOL ZONE SAFETY AND OPERATIONAL
IMPROVEMENTS - E008**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E8000	School Zone Safety and Operational Improvements Shared Cost			
	Engineering	0	0	0
	Right-of-way	0	0	0
	Construction	70,000	0	70,000
	Utilities	0	0	0
	Other	0	0	0
		70,000	0	70,000
E8010	Church Street (Mableton Elementary School)			
	Engineering	37,000	0	37,000
	Right-of-way	74,000	0	74,000
	Construction	622,500	0	622,500
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		739,500	0	739,500
E8020	Ebenezer Road (Addison Elementary School)			
	Engineering	10,900	0	10,900
	Right-of-way	21,800	0	21,800
	Construction	178,800	0	178,800
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		217,500	0	217,500
E8030	Hembree Road (Pope High School)			
	Engineering	10,900	0	10,900
	Right-of-way	21,800	0	21,800
	Construction	178,800	0	178,800
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		217,500	0	217,500
E8040	Paper Mill Road (Sope Creek Elementary School)			
	Engineering	41,300	0	41,300
	Right-of-way	82,700	0	82,700
	Construction	696,500	0	696,500
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		826,500	0	826,500

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**SCHOOL ZONE SAFETY AND OPERATIONAL
IMPROVEMENTS - E008**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E8050	Post Oak Tritt Road (Hightower Middle School)			
	Engineering	20,700	0	20,700
	Right-of-way	41,300	0	41,300
	Construction	345,250	0	345,250
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		413,250	0	413,250
E8060	Various School Zones Throughout the County - Project No. 6			
	Engineering	10,700	0	10,700
	Right-of-way	21,300	0	21,300
	Construction	175,150	0	175,150
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		213,150	0	213,150
E8070	Various School Zones Throughout the County - Project No. 7			
	Engineering	10,700	0	10,700
	Right-of-way	21,300	0	21,300
	Construction	175,150	0	175,150
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		213,150	0	213,150
E8080	Various School Zones Throughout the County - Project No. 8			
	Engineering	10,700	0	10,700
	Right-of-way	21,300	0	21,300
	Construction	175,150	0	175,150
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		213,150	0	213,150
E8090	Various School Zones Throughout the County - Project No. 9			
	Engineering	10,700	0	10,700
	Right-of-way	21,300	0	21,300
	Construction	175,150	0	175,150
	Utilities	5,000	0	5,000
	Other	1,000	0	1,000
		213,150	0	213,150

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

SAFETY AND OPERATIONAL IMPROVEMENTS

**SCHOOL ZONE SAFETY AND OPERATIONAL
IMPROVEMENTS - E008**

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E8100 Various School Zones Throughout the County - Project No. 10

Engineering	10,700	0	10,700
Right-of-way	21,300	0	21,300
Construction	175,150	0	175,150
Utilities	5,000	0	5,000
Other	1,000	0	1,000
	213,150	0	213,150

TOTAL	3,550,000	0	3,550,000
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Engineering	174,300	0	174,300
Right-of-way	348,100	0	348,100
Construction	2,967,600	0	2,967,600
Utilities	50,000	0	50,000
Other	10,000	0	10,000
TOTAL	3,550,000	0	3,550,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E9000 Resurfacing Shared Cost			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	1,533,578	0	1,533,578
Utilities	0	0	0
Other	0	0	0
	1,533,578	0	1,533,578
E9010 Resurfacing Project No. 1			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9020 Resurfacing Project No. 2			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9030 Resurfacing Project No. 3			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9040 Resurfacing Project No. 4			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E9050 Resurfacing Project No. 5			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9060 Resurfacing Project No. 6			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9070 Resurfacing Project No. 7			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9080 Resurfacing Project No. 8			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9090 Resurfacing Project No. 9			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E9100 Resurfacing Project No. 10			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9110 Resurfacing Project No. 11			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9120 Resurfacing Project No. 12			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9130 Resurfacing Project No. 13			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9140 Resurfacing Project No. 14			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E9150 Resurfacing Project No. 15			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9160 Resurfacing Project No. 16			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9170 Resurfacing Project No. 17			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9180 Resurfacing Project No. 18			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>
E9190 Resurfacing Project No. 19			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	<u>3,045,000</u>	<u>0</u>	<u>3,045,000</u>

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E9200 Resurfacing Project No. 20			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9210 Resurfacing Project No. 21			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9220 Resurfacing Project No. 22			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9230 Resurfacing Project No. 23			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000
E9240 Resurfacing Project No. 24			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,044,000	0	3,044,000
Utilities	0	0	0
Other	1,000	0	1,000
	3,045,000	0	3,045,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

INFRASTRUCTURE PRESERVATION

RESURFACING - E009

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E9250 Resurfacing Project No. 25

Engineering	0	0	0
Right-of-way	0	0	0
Construction	3,159,710	0	3,159,710
Utilities	0	0	0
Other	1,000	0	1,000
	3,160,710	0	3,160,710

TOTAL	77,774,288	0	77,774,288
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Engineering	0	0	0
Right-of-way	0	0	0
Construction	77,749,288	0	77,749,288
Utilities	0	0	0
Other	25,000	0	25,000
TOTAL	77,774,288	0	77,774,288

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

TRANSIT

TRANSIT INFRASTRUCTURE IMPROVEMENTS - E010

Data Date 1/1/12

	Proposed Budget	Current Budget	Budget Adjustment Required
E10A0 Transit Infrastructure Improvements Shared Cost			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	140,000	0	140,000
Utilities	0	0	0
Other	0	0	0
	140,000	0	140,000
E10B0 Cobb Parkway (US 41) Corridor - Signal Pre-Emption Upgrades			
Engineering	0	0	0
Right-of-way	0	0	0
Construction	217,500	0	217,500
Utilities	0	0	0
Other	217,500	0	217,500
	435,000	0	435,000
E10C0 Cobb Parkway (US 41) Corridor - Park and Ride Lots			
Engineering	400,000	0	400,000
Right-of-way	1,609,000	0	1,609,000
Construction	600,000	0	600,000
Utilities	0	0	0
Other	1,000	0	1,000
	2,610,000	0	2,610,000
E10D0 Cobb Parkway (US 41) Corridor - Queue Jumper Lanes			
Engineering	600,000	0	600,000
Right-of-way	1,180,000	0	1,180,000
Construction	319,000	0	319,000
Utilities	75,000	0	75,000
Other	1,000	0	1,000
	2,175,000	0	2,175,000
E10E0 Cobb Parkway (US 41) Corridor - Alternative Analysis and Draft Env. Impact Statement			
Engineering	1,739,000	0	1,739,000
Right-of-way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	1,000	0	1,000
	1,740,000	0	1,740,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

TRANSIT

TRANSIT INFRASTRUCTURE IMPROVEMENTS - E010

Data Date 1/1/12

**Proposed
Budget**

**Current
Budget**

**Budget
Adjustment
Required**

TOTAL	7,100,000	0	7,100,000
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Engineering	2,739,000	0	2,739,000
Right-of-way	2,789,000	0	2,789,000
Construction	1,276,500	0	1,276,500
Utilities	75,000	0	75,000
Other	220,500	0	220,500
TOTAL	7,100,000	0	7,100,000

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

MUNICIPAL

CITY OF ACWORTH TRANSPORTATION PROJECTS - E020

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E20A0 City of Acworth Transportation Projects

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	7,403,141	0	7,403,141
	7,403,141	0	7,403,141

TOTAL	7,403,141	0	7,403,141
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Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	7,403,141	0	7,403,141
TOTAL	7,403,141	0	7,403,141

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

MUNICIPAL

CITY OF AUSTELL TRANSPORTATION PROJECTS - E021

Data Date 1/1/12

E21A0 City of Austell Transportation Projects

	Proposed Budget	Current Budget	Budget Adjustment Required
Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	2,803,312	0	2,803,312
	2,803,312	0	2,803,312
TOTAL	2,803,312	0	2,803,312

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	2,803,312	0	2,803,312
TOTAL	2,803,312	0	2,803,312

**Cobb County
Department of Transportation
Fund 340 Budget**

MUNICIPAL

CITY OF KENNESAW TRANSPORTATION PROJECTS - E022

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E22A0 City of Kennesaw Transportation Projects

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	16,580,999	0	16,580,999
	16,580,999	0	16,580,999

TOTAL	16,580,999	0	16,580,999
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Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	16,580,999	0	16,580,999
TOTAL	16,580,999	0	16,580,999

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

MUNICIPAL

CITY OF MARIETTA TRANSPORTATION PROJECTS - E023

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E23A0 City of Marietta Transportation Projects

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	37,919,421	0	37,919,421
	37,919,421	0	37,919,421

TOTAL	37,919,421	0	37,919,421
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Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	37,919,421	0	37,919,421
TOTAL	37,919,421	0	37,919,421

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

MUNICIPAL

CITY OF POWDER SPRINGS TRANSPORTATION PROJECTS - E024

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E24A0 City of Powder Springs Transportation Projects

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	6,796,827	0	6,796,827
	6,796,827	0	6,796,827

E24B0 Hopkins Road over Wildhorse Creek

(Joint project with Cobb County; County-sponsor)

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	500,000	0	500,000
Utilities	0	0	0
Other	0	0	0
	500,000	0	500,000

TOTAL	7,296,827	0	7,296,827
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Engineering	0	0	0
Right-of-Way	0	0	0
Construction	500,000	0	500,000
Utilities	0	0	0
Other	6,796,827	0	6,796,827
TOTAL	7,296,827	0	7,296,827

**Cobb County
Department of Transportation
2011 SPLOST/Fund 345 Budget**

MUNICIPAL

CITY OF SMYRNA TRANSPORTATION PROJECTS - E025

Data Date 1/1/12

Proposed Budget	Current Budget	Budget Adjustment Required
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E25A0 City of Smyrna Transportation Projects

Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	29,229,814	0	29,229,814
	29,229,814	0	29,229,814

TOTAL	29,229,814	0	29,229,814
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Engineering	0	0	0
Right-of-Way	0	0	0
Construction	0	0	0
Utilities	0	0	0
Other	29,229,814	0	29,229,814
TOTAL	29,229,814	0	29,229,814