

Grantee: Cobb County, GA

Grant: B-08-UN-13-0002

January 1, 2011 thru March 31, 2011 Performance Report

Grant Number:

B-08-UN-13-0002

Obligation Date:**Grantee Name:**

Cobb County, GA

Award Date:**Grant Amount:**

\$6,889,134.00

Contract End Date:

03/05/2013

Grant Status:

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Kimberly Roberts

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:****Distribution and and Uses of Funds:****Definitions and Descriptions:****Low Income Targeting:****Acquisition and Relocation:****Public Comment:****Overall****This Report Period****To Date****Total Projected Budget from All Sources**

N/A

\$6,889,134.00

Total CDBG Program Funds Budgeted

N/A

\$6,889,134.00

Program Funds Drawdown

(\$23,286.00)

\$3,388,796.47

Program Funds Obligated

\$0.00

\$5,359,638.92

Program Funds Expended

\$0.00

\$3,435,204.10

Match Contributed	\$0.00	\$0.00
Program Income Received	\$440,045.50	\$3,483,873.03
Program Income Drawdown	\$1,052,450.68	\$3,337,710.51

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$1,033,370.10	\$0.00
Limit on Admin/Planning	\$688,913.40	\$764,153.07
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,722,283.50	\$1,722,284.00

Overall Progress Narrative:

TBD

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
281-NS09-0001-0305-6574, Cobb County NSP Foreclosure	\$0.00	\$5,187,960.00	\$2,410,452.61
281-NS09-0013-0305-6574, Cobb County NSP Foreclosure	(\$23,286.00)	\$400,000.00	\$107,160.12
281-NS09-014A-0305-6574, Cobb NSP Rehabilitation Program	\$0.00	\$612,261.00	\$441,554.93
281-NS09-021A-0129-6312, General and Contract Administration	\$0.00	\$688,913.00	\$429,628.81
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number:	281-NS09-0001-0305
Activity Title:	NSP Foreclosure Acquisition Program

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$3,837,960.00
Total CDBG Program Funds Budgeted	N/A	\$3,837,960.00
Program Funds Drawdown	\$0.00	\$2,341,981.15
Program Funds Obligated	\$0.00	\$2,491,170.13
Program Funds Expended	\$0.00	\$2,392,335.74
Cobb County CDBG Program Office	\$0.00	\$2,392,335.74
Match Contributed	\$0.00	\$0.00
Program Income Received	\$191,000.00	\$1,429,386.72
Program Income Drawdown	\$438,668.53	\$1,508,998.87

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	35/24
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	3	13/24
Total acquisition compensation to	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	32/24
# of Singlefamily Units	32	32/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/20	0/24	0

Activity Locations

Address	City	State	Zip
1596 Sir Galahad Drive	Marietta	NA	30008
2068 Cherokee Ridge	Kennesaw	NA	30144
3329 Grove Park	Acworth	NA	30101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 281-NS09-0001-0305-6574

Activity Title: Cobb County NSP Foreclosure Acquisition Program

Activity Category:

Acquisition - general

Project Number:

281-NS09-0001-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Acquisition Program

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,350,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,350,000.00
Program Funds Drawdown	\$0.00	\$68,471.46
Program Funds Obligated	\$0.00	\$1,350,000.00
Program Funds Expended	\$0.00	\$116,106.26
Cobb County CDBG Program Office	\$0.00	\$116,106.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$256,573.67
Program Income Drawdown	\$0.00	\$124,928.42

Activity Description:

Cobb's NSP Acquisition Program will be structured to meet all NSP statutory and regulatory requirements. The activity of Cobb's NSP Acquisition Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include: (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) priority unincorporated areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/10
# of Parcels acquired voluntarily	0	0/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	9	18/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	281-NS09-0013-0305
Activity Title:	Cobb NSP Foreclosure Financial Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$180,000.00
Program Funds Drawdown	(\$23,286.00)	\$107,160.12
Program Funds Obligated	\$0.00	\$162,160.12
Program Funds Expended	\$0.00	\$107,160.12
Cobb County CDBG Program Office	\$0.00	\$107,160.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$90,000.00	\$332,357.86
Program Income Drawdown	\$98,906.00	\$185,377.00

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	-18		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Households	0	5	5	0/4	32/5	32/9	100.00
# Owner Households	0	5	5	0/4	32/5	32/9	100.00

Activity Locations

Address	City	State	Zip
5116 Glendora Drive	Powder Springs	NA	30127
496 Bottesford Drive	Kennesaw	NA	30144
2779 Northgate Way	Acworth	NA	30101
4319 Chesapeake Trace	Acworth	NA	30101
2921 Soapstone Court	Powder Springs	NA	30127

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 281-NS09-0013-0305-6574

Activity Title: Cobb County NSP Foreclosure Financial Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

281-NS09-0013-0305-6574

Projected Start Date:

03/31/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Cobb County NSP Foreclosure Financial Mechanisms

Projected End Date:

01/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Cobb County CDBG Program Office

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$220,000.00
Total CDBG Program Funds Budgeted	N/A	\$220,000.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$220,000.00
Program Funds Expended	\$0.00	\$0.00
Cobb County CDBG Program Office	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$58,093.37
Program Income Drawdown	\$23,800.00	\$81,505.81

Activity Description:

Cobb's NSP will be structured to meet all NSP statutory and regulatory issues. The financial mechanism activities for Cobb's NSP will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosure lists.

Location Description:

Cobb County will utilize its NSP grant funds to assist low/moderate income persons in its areas of greatest need. These specific neighborhoods include (1) Powder Springs, (2) Smyrna, (3) Marietta, (4) Kennesaw, (5) Acworth, (6) and other unincorporated priority areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-5	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	3/10	1/0	4/10	100.00
# Owner Households	0	1	1	3/10	1/0	4/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	281-NS09-014A-0305
Activity Title:	Cobb NSP Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

281-NS09-014A-0305-6574

Project Title:

Cobb NSP Rehabilitation Program

Projected Start Date:

03/31/2009

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Cobb County CDBG Program Office

Overall	Jan 1 thru Mar 31, 2011	To Date
Total Projected Budget from All Sources	N/A	\$459,977.00
Total CDBG Program Funds Budgeted	N/A	\$459,977.00
Program Funds Drawdown	\$0.00	\$413,196.78
Program Funds Obligated	\$0.00	\$459,977.00
Program Funds Expended	\$0.00	\$339,094.79
Cobb County CDBG Program Office	\$0.00	\$339,094.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$115,040.94	\$913,313.39
Program Income Drawdown	\$397,128.24	\$1,049,299.54

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	-65	0/24
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-65	0/24
# of Singlefamily Units	0	0/24

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/20	0/24	0

Activity Locations

Address	City	State	Zip
1596 Sir Galahad Drive	Marietta	NA	30008
2068 Cherokee Ridge	Kennesaw	NA	30144
3329 Grove Park Terrace	Acworth	NA	30101

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 281-NS09-014A-0305-6574

Activity Title: Cobb NSP Rehabilitation Program

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

281-NS09-014A-0305-6574

Project Title:

Cobb NSP Rehabilitation Program

Projected Start Date:

03/31/2009

Projected End Date:

01/31/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Cobb County CDBG Program Office

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$152,284.00
Total CDBG Program Funds Budgeted	N/A	\$152,284.00
Program Funds Drawdown	\$0.00	\$28,358.15
Program Funds Obligated	\$0.00	\$152,284.00
Program Funds Expended	\$0.00	\$50,549.99
Cobb County CDBG Program Office	\$0.00	\$50,549.99
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$160,989.47
Program Income Drawdown	\$0.00	\$53,076.61

Activity Description:

Cobb's NSP Rehabilitation Program will be structured to meet all NSP statutory, regulatory, and guidance issues. The activity of Cobb's NSP Rehabilitation Program will serve the county's targeted Priority Areas which comport with HUD's Foreclosure and Abandonment Risk Scores and Cobb's locally developed site specific home foreclosures lists.

Location Description:

Cobb County will utilize its NSP Grant funds in its designated areas of greatest need. These specific areas include (1) Powder Springs area, (2) Smyrna area, (3) Marietta area, (4) Kennesaw area, (5) Acworth area, (6) unincorporated priority areas.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	10/10
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/10
# of Singlefamily Units	5	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: 281-NS09-021A-0220

Activity Title: General Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

281-NS09-021A-0129-6312

Project Title:

General and Contract Administration

Projected Start Date:

10/01/2008

Projected End Date:

01/31/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cobb County CDBG Program Office

Overall

Jan 1 thru Mar 31, 2011

To Date

Total Projected Budget from All Sources	N/A	\$688,913.00
Total CDBG Program Funds Budgeted	N/A	\$688,913.00
Program Funds Drawdown	\$0.00	\$429,628.81
Program Funds Obligated	\$0.00	\$524,047.67
Program Funds Expended	\$0.00	\$429,957.20
Cobb County CDBG Program Office	\$0.00	\$429,957.20
Match Contributed	\$0.00	\$0.00
Program Income Received	\$44,004.56	\$333,158.55
Program Income Drawdown	\$93,947.91	\$334,524.26

Activity Description:

General Administration and Professional Services for Contract Administration that are necessary to carry-out and administer NSP activities. This includes all costs associated with a professional services grants administration contract, as well as rent, phones/telecommunications, office furniture and office supplies.

Location Description:

Cobb County CDBG Program Office 127 Church Street Suite 270 Marietta, GA 30060

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
