

Reference No. 12731

Scanned Date: _____

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

SECTION I: GENERAL INFORMATION

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 13 Quarter End: 5/31/2012 Final Report? No
 Contact Person: Nick Autorina Telephone Number: 770-528-4600 E-mail: nautorina@cobbcountycdbg.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	1,615,605.78	1,615,605.78	0.00			1,615,605.78		1,615,605.78	100.00%
001-B-I	195,272.25	195,272.25	0.00			195,272.25		195,272.25	100.00%
013-A-H	0.00	0.00	0.00			0.00		0.00	
013-A-I	6,106.15	6,106.15	0.00			6,106.15		6,106.15	100.00%
14A-B-H	0.00	0.00	0.00			0.00		0.00	
14A-B-I	19,838.96	19,838.96	0.00			19,838.96		19,838.96	100.00%
21A (Admin)	0.00	0.00	0.00			0.00		0.00	
Totals	1,836,823.14	1,836,823.14	0.00			1,836,823.14		1,836,823.14	100.00%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race/ Codes	Women Owned
Walton NSP, LLC.	2181 Newmarket Parkway	Marietta, GA 30067							3 1	

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other

Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts:

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

The Cobb County NSP Office has expended all NSP1 funds.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

None.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

None.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost Created	Lost Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	0	0
Cumulative	4	3	0	3

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	0
Cumulative	4

PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is complete.
Date Completed: 6/29/2012

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Financial Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.



Signature of Certifying Official Timothy D. Lee
Timothy D. Lee

Title of Official

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Timothy D. Lee, Chairman
Cobb County Board of
Chairman, Board of Commissioners

Date

July 18, 2012

DCA 2009 v.2.0