

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 09 Quarter End: 5/31/2011 Final R:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your app basis for reporting.

Cobb NSP did not draw or expend funds for Q2-11 due to our remaining funds being obligated for a multi-family project [Orchard Mill]. Orchard Mill is currently in due diligence phase of : anticipated to close in Q3-11.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

All efforts have been focused on the acquisition of a multi-family project to expend all remaining DCA NSP1 funds. This project is located in a HUD designated high priority area of greate

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

The acquisition process of Orchard Mill has been slightly slower than expected due to the complexity of the acquisition. As we have now moved into the due diligence phase, the goal is t down for this project prior to the end of Q3-11.

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SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARI)

TOTAL F/T+FTE JOBS THIS

	Created	Created L/M	Retained	Retained L/M	Lost: Created
This Quarter					
Cumulative					

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	0	0
Cumulative	3	3	0	3

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	0
Cumulative	3

PERFORMANCE
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR
This Quarterly Report is con

Date 6/2/

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report: Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that exp obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Timothy D. Lee Title of Official

Timothy D. Lee, Chairman
Cobb County Board of Commissioners

