Return Page 2 Page 3 Additional Contracts

Reference No. 10956

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Date:

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 05 Quarter End: 5/31/2010 Final Report:

Contact Person: Nick Autorina Telephone Number: 770-528-4600 E-mail: nautorina@cobbcountycdbg.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	311,100.69		311,100.69						0.00%
001-B-I	1,113,851.33	193,258.35	920,592.98	3,345.60	0.00	193,258.35	0.00	193,258.35	17.35%
013-A-H	85,671.40		85,671.40						0.00%
013-A-I	64,253.55	5,489.89	58,763.66	5,489.89	0.00	5,489.89	0.00	5,489.89	8.54%
14A-B-H	56,543.12		56,543.12						0.00%
14A-B-I	127,222.03	21,484.62	105,737.41	1,844.00	0.00	21,484.62	0.00	21,484.62	16.89%
21A (Admin)	54,615.52		54,615.52						0.00%
Totals	1,813,257.64	220,232.86	1,593,024.78	10,679.49	0.00	220,232.86	0.00	220,232.86	12.15%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes		Women Owned
A&H Sales	5010 Old Ellis Point	Roswell	GA	☐	58-2153654	☐	7,113.00	397.00	1	1	☐
Atlanta Star Plumbing	4395 New McEver Rd	Acworth	GA	☐	58-2333705	☐	13,133.07	1,953.50	1	1	☐
Atlanta West Carpets	PO Box 1159	Lithia Springs	GA	☐	58-1211237	☐	11,854.10	2,233.31	1	1	☐
Bell Roofing	1128 Oakland Dr	Atlanta	GA	☐	58-2599377	☐			1	1	☐

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 25

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 05 Quarter End: 5/31/2010 Final Report:

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A&H Sales	5010 Old Ellis Point	Roswell	GA		58-2153654		7,113.00	397.00	1	1
Atlanta Star Plumbing	4395 New McEver Rd	Acworth	GA		58-2333705		13,133.07	1,953.50	1	1
Atlanta West Carpets	PO Box 1159	Lithia Springs	GA		58-1211237		11,854.10	2,233.31	1	1
Bell Roofing	1128 Oakland Dr	Atlanta	GA		58-2599377				1	1
C&R Contracting	6203 Holly Ann St	Acworth	GA		58-2131130		5,806.00	1,349.00	1	1
Cathy Axley Cleaning	7726 Pool Mill Rd	Douglasville	GA		415-94-4803		750.00	500.00	1	1
Ceramco	4335 Settingdown Cir	Cumming	GA		20-0091154				1	1
Contractor Services	3655 Kennesaw 75 Pkwy	Kennesaw	GA		59-3214406		995.00	345.00	1	1
CPC General Contractors	732 Kennesaw Ave, Ste 150	Marietta	GA		58-2610195		18,637.00		1	1
Custon Glass & Door	PO Box 1506	Norcross	GA		20-3893946		872.20		1	1
Earthly Matters	1360 Union Hill Rd, Ste 1E	Alpharetta	GA		27-0014869		31,350.00		1	1
Edge Landscapes	3258 Cherokee St NW	Kennesaw	GA		02-0605897		4,475.00		1	1
Electrical Services Unlmtd	PO Box 129	Hiram	GA		58-2182960		1,620.00	165.00	1	1
E Smith Heating & Air	964 Industrial Park Dr	Marietta	GA		58-0868051		11,700.00		1	1
Excellence In Painting	2316 Woodsfield Ln	Marietta	GA		437-17-2644		39,538.00	12,856.00	1	1
Fantasia Rug	4455 Commerce Dr, Ste 106	Buford	GA		58-2272575		14,201.90	5,097.44	1	1
Frank Wigington Landsp	835 Pine Manor	Marietta	GA		58-1895931				1	1
General Service Cleaning	PO Box 464970	Lawrenceville	GA		58-2407474		25,260.00	2,891.00	1	4
Howe Contracting	PO Box 2522	Kennesaw	GA		58-1970626		13,461.81		1	1
J&M Drywall	5 Morris Rd	Hiram	GA		58-1708867		1,800.00		1	1
L Painting Gen Con	119 Dunleith Dr	Dallas	GA		58-2520306				1	4
Metzger Moore	241 Industrial Park Rd	Monticello	GA		58-2149641		740.00		1	1
Noland Roofing	861 Washington Ave, Ste 100	Marietta	GA		20-4163972		10,691.00	425.00	1	1
Overhead Door	221 Armour Dr	Atlanta	GA		43-1012574		5,038.00	1,758.00	1	1
Robert Bowden Inc	PO Box 4237	Marietta	GA		58-1518753		33,821.63	5,927.28	1	1

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 05 Quarter End: 5/31/2010 Final Report:

SECTION IV: Work in Progress

his section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the s for reporting.

During Q1-2010, Cobb NSP generated project close-outs for 2348 June Springs Drive, Marietta, GA 30008 and 6585 Willow Bend Lane, Austell, GA 30168.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

For activity 001-B-I (acquisition) with the inclusion of program income, Cobb NSP has drawndown and expended $301,953.50 cumulatively and expended 112,040.75 during Q1-2010.

For activity 013-A-I (DPA) with the inclusion of program income, Cobb NSP has drawndown and expended $37,611.34 cumulatively and expended 37,611.34 during Q1-2010.

For activity 14A-B-I (rehab) with the inclusion of program income, Cobb NSP has drawndown and expended $79,339.25 cumulatively and expended 59,500.29 during Q1-2010.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

During Q1-2010, Cobb NSP requested TA from Sally Adams regarding the acquisition of a multi-family property to obligate and expend the remainder of funds from DCA.

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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 08-ns-5056 Report No: 05 Quarter End: 5/31/2010 Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	1	2	0	2
Cumulative	3	3	0	3

PROJECTS COMPLETED THIS GRANT

	Projects
This Quarter	2
Cumulative	3

PERFORMANCE CERTIFICATION
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR
This Quarterly Report is complete.
Date 7/2/2010

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official: G. W. Thompson Title of Official: G. Woody Thompson, Vice Chair, Cobb County BOC Date: 7-6-10

DCA 2009 v.2.0

COBB COUNTY GEORGIA 1832 BOARD OF COMMISSIONERS

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS
1-13-2009 KC