Reference No. 13154

Return Page 2 Page 3 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Signed Date:

SECTION I: GENERAL INFORMATION

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 05 Quarter End: 11/30/2012 Final Report? No

Contact Person: Cindy Faler Telephone Number: 770-528-7978 E-mail: cindy@buycobb.com Final Report:

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6001-001-B-H	223,772.00		223,772.00						0.00%
6001-001-B-I	585,477.94	247,326.37	338,151.57	166,210.66		413,537.03		413,537.03	70.63%
6001-013-A-H	15,750.00		15,750.00						0.00%
6001-013-A-I	35,000.00		35,000.00						0.00%
6001-014A-B-H	93,984.50		93,984.50						0.00%
6001-014A-B-I	300,000.00		300,000.00						0.00%
6001-021A-X	80,041.56	31,254.92	48,786.64						0.00%
Totals	1,334,026.00	278,581.29	1,055,444.71	166,210.66		413,537.03		413,537.03	31.00%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes		Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

Return Page 1 Page 3 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
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Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 05 Quarter End: 11/30/2012 Final Report:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During September-November 2012, Cobb County NSP3 acquired (2) homes: 6988 Chasewater Ln in Austell and 7011 Bonnes Blvd in Austell. Both homes were acquired at a discount of between 1-5%. Rehabilitation on both homes has been ongoing during this period and is scheduled to be completed December 2012.

Cobb County NSP3 continues to aggressively identify and purchase homes to meet impending DCA deadlines.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

In Q4, Cobb County NSP3 expanded its target areas to add additional census tracts: 313.08, 314.05, 314.04, 311.06, 313.06. The expansion of the County's NSP3 target areas will enhance the County's efforts to stabilize neighborhoods that have been identified by HUD and local officials as having a high risk of foreclosure and will assist the County in meeting the required NSP3 50% expenditure deadline of March 2013.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

No problems noted during this September-November 2012.

Return Page 1 Page 2 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 05 Quarter End: 11/30/2012 Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	2	5	0	0
Cumulative	5	5	0	0

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	0
Cumulative	0

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is complete.
Date Completed: *12/21/2012*

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Title of Official Date

Page 3 *DCA 2009 v.2.0*

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS
3/22/11