GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 01 Quarter End: 11/30/2011 Final Report:

Contact Person: Cindy Faler Telephone Number: 770-528-7978 E-mail: cindy@buycobb.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	223,772.50	0.00	223,772.50	0.00	0.00	0.00	0.00	0.00	0.00%
001-B-I	585,477.44	0.00	585,477.44	0.00	0.00	0.00	0.00	0.00	0.00%
013-A-H	15,750.00	0.00	15,750.00	0.00	0.00	0.00	0.00	0.00	0.00%
013-A-I	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
014A-B-H	93,984.50	0.00	93,984.50	0.00	0.00	0.00	0.00	0.00	0.00%
014A-B-I	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00%
21A-X (Admin)	80,041.56	0.00	80,041.56	0.00	0.00	0.00	0.00	0.00	0.00%
Totals	1,334,026.00	0.00	1,334,026.00	0.00	0.00	0.00	0.00	0.00	0.00%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes		Women Owned
Walton NSP, LLC.	2181 Newmarket Parkway	Marietta, GA 30067	GA	☑		☐			3	1	☐

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 1

12/29/2011

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 01 Quarter End: 11/30/2011 Final Report:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

In Q4-11, Cobb County recieved the NSP3 Grant Contract award. The county will anticipate using NSP3 funds to acquire and rehab single family units in the designated NSP3 areas for the county.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

All efforts will be focused on acquiring and rehabing properties with a HUD risk score of 17 or higher and will serve low income individuals at 120% or below AMI.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

None.

12/29/2011

Return Page 1 Page 2 Additional Contracts

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Reference No. 12340

Final Report No

Signed Date:

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 01 Quarter End: 11/30/2011 Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS GRANT

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	0	0	0
Cumulative	0	0	0	0

PROJECTS COMPLETED THIS GRANT

	Projects Completed
This Quarter	0
Cumulative	0

PERFORMANCE CERTIFICATION
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT ADMINISTRATOR
This Quarterly Report is complete.
Date *12/29/2011*

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Title of Official *Chairman Timothy D. Lee, Board of Commissioners* Date 1/5/12

COBB COUNTY GEORGIA BOARD OF COMMISSIONERS 1832

DCA 2009 v.2.0

APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS
3/22/11