

Reference No. **12933**

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**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

Scanned Date: _____

SECTION I: GENERAL INFORMATION

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 04 Quarter End: 8/31/2012 Final Report? No
 Contact Person: Cindy Faler Telephone Number: 770-528-7978 E-mail: cindy@buycobb.com

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
6001-001-B-H	223,772.00	0.00	223,772.00						0.00%
6001-001-B-I	585,477.94	0.00	585,477.94	247,326.37		247,326.37		247,326.37	42.24%
6001-013-A-H	15,750.00		15,750.00						0.00%
6001-013-A-I	35,000.00		35,000.00						0.00%
6001-014A-B-H	93,984.50		93,984.50						0.00%
6001-014A-B-I	300,000.00		300,000.00						0.00%
6001-021A-X	80,041.56	31,254.92	48,786.64	0.00		31,254.92		31,254.92	39.05%
Totals	1,334,026.00	31,254.92	1,302,771.08	247,326.37		278,581.29		278,581.29	20.88%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes	Women Owned
Walton NSP, LLC	2181 Newmarket Parkway	Marietta, GA 30067							3 1	

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other Racial/Ethnic Codes: 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts:

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

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SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During June-August 2012, NSP3 acquired (3) homes: 102 Silver Arrow Circle SE in Austell; 315 Alderman Trace SE in Austell and 831 Springchase Drive SW in Austell. All homes were purchased at a discount of between 1-5%. Rehab will begin once contractors are selected.

Cobb County NSP3 continues to aggressively identify and purchase homes to meet impending DCA deadlines.

Cobb NSP has advertised for local contractors both on the Cobb NSP website, social media site Facebook, signs placed at the home, as well as marketing by Walton Communities, our AMF.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

[Empty text box for Section V content]

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

[Empty text box for Section VI content]

**GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT**

Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 04 Quarter End: 8/31/2012 Final Report: _____

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS GRANT

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS GRANT

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS GRANT

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	3	0	0	0
Cumulative	3	0	0	0

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	0
Cumulative	0

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

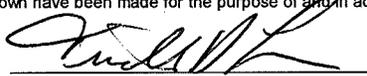
PERFORMANCE
This certifies that
All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is complete.
Date Completed: 9/28/2012

CERTIFICATION

The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official



Title of Official

*Chairman Timothy D. Lee,
Board of Commissioners*

Date

10/11/12

DCA 2009 v.2.0



APPROVED
PER MINUTES OF
COBB COUNTY
BOARD OF COMMISSIONERS

3/22/11

**NEIGHBORHOOD STABILIZATION PROGRAM
ROUTING FORM**

Reference No. 12933

Scanned Date: _____

COBB COUNTY, GEORGIA
FILED IN OFFICE

2012 OCT 10 PM 4:45

COBB COUNTY CLERK'S OFFICE

ACTION REQUESTED: Chairman's Signature

NSP CONTACT: Kimberly Roberts, CDBG Program Office Managing Director, 770-528-1457, or robertsk@cobbcountycdbg.com

NSP REFERENCE NUMBER: DCA-QPR04-NSP3-092812

DOCUMENT TITLE: Georgia DCA NSP3 Quarterly Expenditures and Progress Report

TOTAL # ORIGINALS SUBMITTED: 4

DATE SUBMITTED TO THE COUNTY: 09/28/12

RETURN DATE: 10/03/12

SIGNATURE: _____

Jeremy Gray - CDBG Program Office Deputy Director

ROUTING ORDER:	DATE RECEIVED	DATE RELEASED	INITIALS
Michael Hughes (Econ. Dev.)	<u>9/28/12</u>	<u>10-1-12</u>	<u>[Signature]</u>
County Attorney's Office	<u>10-2-12</u>	<u>10-9-12</u>	<u>[Signature]</u>
Clerk's Office	<u>10/10</u>	<u>10/12</u>	<u>[Signature]</u>
Michael Hughes (Econ. Dev.)	<u>10/15/12</u>	<u>10/15/12</u>	<u>[Signature]</u>

Date notification sent to CDBG office for document pick up: 10/15/12

Date of BOC action (minutes and/or agenda item(s) attached): March 22, 2011

Comments:

On March 22, 2011, the BOC approved the Agenda Item to authorize application for, and the acceptance of Neighborhood Stabilization Program 3 (NSP3) grant funds from the Georgia Department of Community Affairs (DCA) under the Housing and Economic Recovery Act of 2008 (HERA) for inclusion in the FY2009 budget.

As such, the Chairman is authorized to sign off on any Quarterly Progress Reporting for the Cobb County NSP.

Attached are four (4) copies of the DCA Quarterly Progress Report. Please keep one (1) original signed copy for your records and return the remaining three (3) copies to Cathy Brown in the Office of Economic Development.

Please contact Vicky Wertz in the Cobb County NSP Office at 770-528-7980, or vicky.seymour@cobbcounty.org, when signed copies are ready for pickup.