Reference No. 135606

Scanned Date: _____

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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

SECTION I: GENERAL INFORMATION

Final Report? No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 07 Quarter End: 5/31/2013 Final Report:

Contact Person: Kimberly Roberts Telephone Number: 770-528-1457 E-mail: Kimberly.Roberts@cobbcounty.org

SECTION II: FINANCIAL INFORMATION

A. Activity Number	B. Amount Revised Budgeted	C. Cumulative Amount Drawdown	D. Cumulative Balance (B - C)	E. Expended This Quarter	F. Obligated End of Quarter	G. Cumulative Expended to Date	H. Cumulative Obligated to Date	I. Cumulative Total to Date (G + H)	J. Cumulative Percentage
001-B-H	223,772.00	139,650.58	84,121.42	0.00		139,650.58		139,650.58	62.41%
001-B-I	585,477.94	584,661.22	816.72	4,000.00		588,661.22		588,661.22	100.54%
013-A-H	15,750.00	0.00	15,750.00	0.00		0.00		0.00	0.00%
013-A-I	35,000.00	12,197.52	22,802.48	41,755.00		53,952.52		53,952.52	154.15%
14A-B-H	93,984.50	0.00	93,984.50	0.00		0.00		0.00	0.00%
14A-B-I	300,000.00	94,519.47	205,480.53	37,824.33		132,343.80		132,343.80	44.11%
21A-X	80,041.56	31,254.92	48,786.64	24,393.00		55,647.92		55,647.92	69.52%
Totals	1,334,026.00	862,283.71	471,742.29	107,972.33		970,256.04		970,256.04	72.73%

SECTION III: CONTRACTS AND SUBCONTRACTS FOR THIS QUARTER

Contractor/ Subcontractor Name	Address	City, State, Zip	Prime Contractor ID Number	Sec 3	Sub Contractor ID Number	Sec 3	Total Amt. of Contract/ Subcontract	CDBG Part Contract/ Subcontract	Trade/ Race Codes		Women Owned

Trade Codes: 1 = New Construction, 2 = Education/Training, 3 = Other **Racial/Ethnic Codes:** 1 = White, 2 = Black, 3 = Native American, 4 = Hispanic, 5 = Asian

Total Contracts/Subcontracts: 0

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 07 Quarter End: 5/31/2013 Final Report:

SECTION IV: Work in Progress

Use this section to provide a brief narrative description of work in progress during the reporting period. Use the Project Implementation Schedule included in your application as the basis for reporting.

During March 2013 through May 2013, Cobb County NSP3 sold four (4) homes: 315 Alderman Trace SE, 6988 Chasewater Ln SW, 7011 Bonnes Blvd SW and 831 Springchase Dr SW all in Austell. During this quarter, Cobb County NSP3 rehabilitated six (6) homes: 315 Alderman Trace SE, 6988 Chasewater Ln SW, 7011 Bonnes Blvd SW, 2437 Greenside Ct SW and 831 Springchase Dr SW all in Austell, as well as 5327 Yoshino Terr SW in Powder Springs.

SECTION V: Other Supporting Efforts

Use this section to provide a description of all other supporting efforts that have begun, been partially implemented, or completed during this period. Use quantifiable data whenever possible. Use the information from DCA 8 (Budget Analysis) as the basis for reporting

No supporting efforts noted during this period.

SECTION VI: Problems Encountered / Technical Assistance Needed

Use this section to provide a brief description of any problems or delays encountered or anticipated, or any technical assistance needed from DCA.

No problems noted during this period.

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GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS
QUARTERLY EXPENDITURES AND PROGRESS REPORT

Final Report No

Recipient Name: Cobb County Grant Number: 11-ns-6001 Report No: 07 Quarter End: 5/31/2013 Final Report:

SECTION VIII: Performance Measurement

All Grants

LEVERAGE THIS GRANT

	Public	Private
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - People

TOTAL PEOPLE THIS

	People	People L/M
This Quarter		
Cumulative		

CDBG and CDBG Stimulus - Housing

TOTAL HOUSING THIS

	Units Owner	Units Rental	Units Buyer	Total Units
This Quarter				
Cumulative				

CDBG and CDBG Stimulus - EIP Jobs (do not include ARRA jobs)

TOTAL F/T+FTE JOBS THIS

	Created	Created L/M	Retained	Retained L/M	Lost: Created	Lost: Retained
This Quarter						
Cumulative						

NSP - Housing / Projects

HOUSING ACCOMPLISHMENTS THIS

	Units Acquired	Units Rehab	Units Construct	Units Sold
This Quarter	0	6	0	4
Cumulative	7	7	0	5

PROJECTS COMPLETED THIS

	Projects Completed
This Quarter	0
Cumulative	0

Temporary Jobs - All Grants

TEMPORARY JOBS THIS GRANT

	People
This Quarter	
Cumulative	

PERFORMANCE
This certifies that

All accomplishments for this quarter have been reported accurately.

GRANT
This Quarterly Report is complete.
Date Completed: *6/20/2013*

CERTIFICATION
The signature of the Certifying Official below certifies that the data and other information provided in this Report (including Pages 1 and 2 of the Quarterly Report and the Project Activity and Completion as applicable), whether submitted in paper form or on-line, is correct, based on official accounting system and other records, and that expenditures and obligations shown have been made for the purpose of and in accordance with applicable Grant Terms and Conditions.

Signature of Certifying Official Title of Official Timothy D. Lee, Chairman Date 7-15-13

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Cobb County Board of Commissioners

DCA 2009 v.2.0