COBB COUNTY

Cobb County...Expect the Best!

2011 SPLOST

PARKS, TRANSPORTATION AND FACILITIES

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PRESERVING OUR FUTURE 2011 SPLOST

PARKS, RECREATION & CULTURAL AFFAIRS

TRANSPORTATION

FACILITIES

- LIBRARIES
- SENIOR SERVICES
- JUDICIAL
- PUBLIC HEALTH

PUBLIC SAFETY

MUNICIPALITIES

2011 SPLOST Program Booklet adopted by the Cobb County Board of Commissioners, December 14, 2010

4 YEAR 2011 SPLOST – COBB COUNTY

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4 YEAR 2011 SPLOST – COBB COUNTY

This document outlines Cobb County's 2011 Special Purpose Local Option Sales Tax (SPLOST) adopted by the Board of Commissioners on December 14, 2010. It briefly describes the purpose of each capital improvement and corresponding anticipated funds. The 2011 SPLOST is intended to address the immediate needs of Parks, Recreation and Cultural Affairs, Transportation, Facilities (Libraries, Senior Services, Judicial and Public Health) and Public Safety that affect the future of Cobb County. The SPLOST will be in effect from January 1, 2012 through December 31, 2015 for a 4 year period.

BUDGET SUMMARY

2011 SPLOST - COBB COUNTY	
Projected Sales Tax Collections	**$492,068,482**
Parks, Recreation, and Cultural Affairs	**$82,023,000**
Transportation	**$250,885,000**
Facilities (Libraries, Senior Services, Judicial, Public Health)	**$16,748,420**
Public Safety	**$12,896,400**
Municipal	**$129,515,662**

2011 SPLOST SUMMARY

PARKS AND RECREATION IMPROVEMENTS - $82,023,000
Funding for these projects will be geared toward revitalization of existing parks, and renovations to existing park buildings and facilities.

TRANSPORTATION IMPROVEMENTS - $250,885,000
Projects include infrastructure preservation (resurfacing, bridges and drainage), pedestrian improvements, transit, traffic congestion relief, safety and operational improvements (roadways, intersections, and school zones), and federal/state matching funds. SPLOST funding will be leveraged to receive additional funding from other sources, including Federal, State and Community Improvement Districts.

FACILITIES IMPROVEMENTS - $16,748,420
Libraries, Senior Services, Judicial, Public Health and other County facilities in need of repairs, capital improvements, energy efficient upgrades and modernization.

PUBLIC SAFETY IMPROVEMENTS - $12,896,400
Public Safety enhancements include upgrading communication systems, purchase of essential fire, Emergency Medical Services (EMS) and police apparatus and equipment, as well as the renovation of existing facilities.

MUNICIPAL IMPROVEMENTS - $129,515,662
This component, comprising a variety of projects, has been identified by each Cobb City and accounts for 27% of SPLOST revenue remaining after county-wide projects.

On the following pages is a map and list of all proposed County and City projects, including the estimated cost for each project. The County and City projects have been separated into “Tier 1” and “Tier 2” categories. Tier 1 projects are those projects that the County and Cities anticipate will be funded with their portion of the $492 million in anticipated sales tax revenue. Tier 2 projects are those projects that will be implemented only if SPLOST funding becomes available as the County or Cities fund all of their individual Tier 1 projects.

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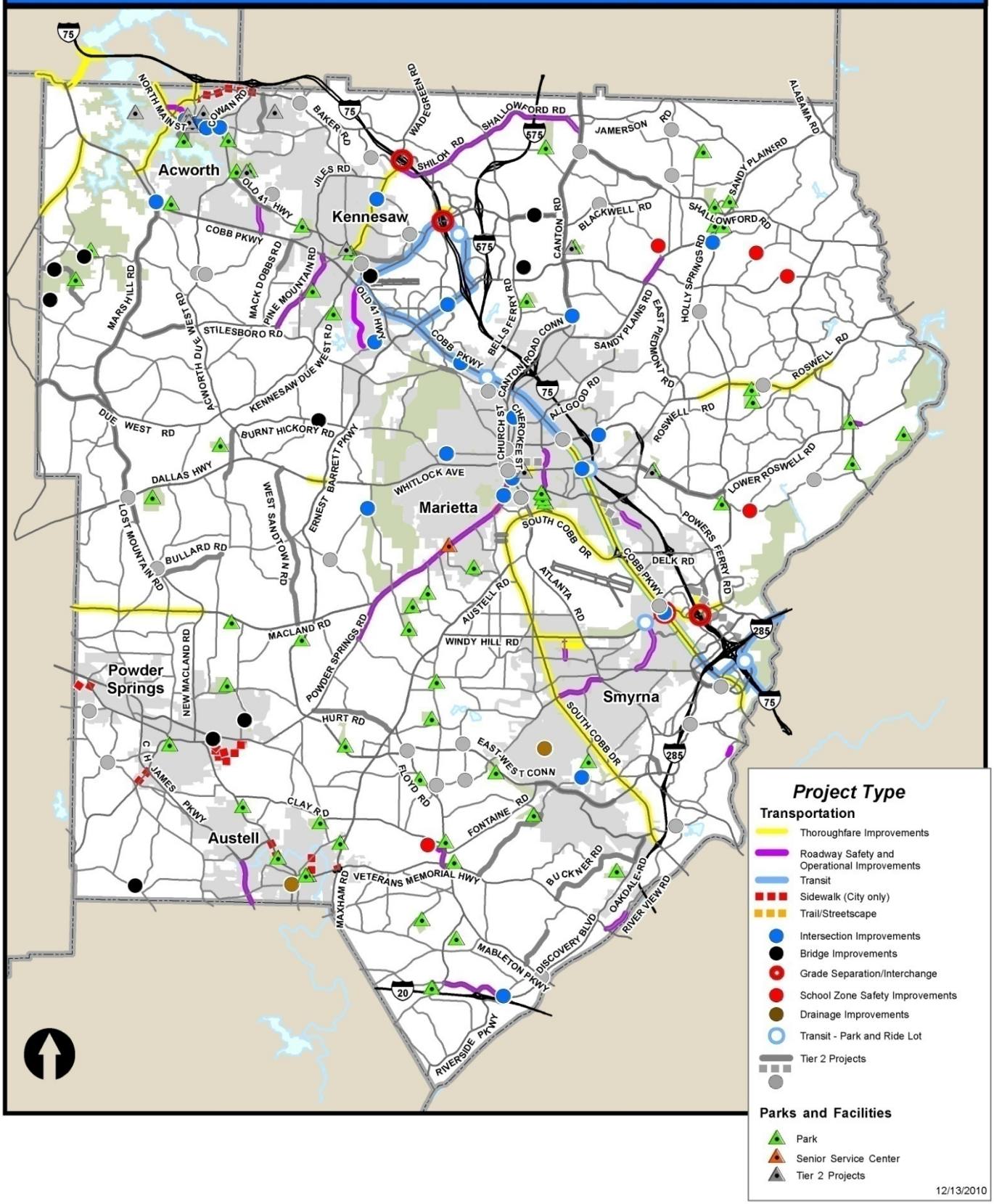
Parks, Transportation and Facilities Projects
2011 SPLOST - Four Year Program



TIER 1

Parks, Recreation and Cultural Affairs

County Level Benefit

Provide funding for needed upgrades and renovations to buildings, athletic fields, and facilities at various parks throughout the County system.

Needs Assessment

- Many of the buildings and athletic fields in Cobb County are over 30 years old and are in need of significant repair or renovation. Repairs and renovation performed now will prevent further deterioration, and likely result in future cost savings.
- Cobb County parks and facilities support over 6 million visits each year. Many of the facilities, including several major complexes, have aged beyond their reasonable service life.
- Normal budgeting does not support the significant repairs and renovation needed at many of these facilities.
- Increasing population, demographic changes, and the increased popularity of new sports and activities all result in many requests from the public for modified or renovated facilities.

Work Program

A project list is attached.

- All projects are evaluated by staff, with input from public volunteer organizations, for attributes such as capacity demand, safety considerations, and overall conditions.
- Projects will be assigned a priority rating for completion as funding becomes available.
- The prioritized list of projects will be presented to the Cobb County Board of Commissioners for implementation.

TIER 1

PARKS, RECREATION AND CULTURAL AFFAIRS

Park/Facility/Property	Project Description	Commission District	Estimated Project Cost
Al Bishop Softball Complex	Replace concession/restroom building; renovate athletic fields; replace scoreboards	1	$1,950,000
Anderson Theatre	Replace fly system for stage curtains	1	$200,000
Art Place, The	Renovate Interior	3	$94,000
Bartlett Property	Repair dam; dredge lake to restore water quality	4	$374,000
Bells Ferry Park	Replace concession building; electrical upgrades; athletic field drainage improvements; replace scoreboards	3	$779,000
Big Shanty Park	Renovate athletic fields; replace scoreboards	1	$307,000
Cato Nature Center	Repair dam; dredge lake to restore water quality	4	$287,000
Central Aquatic Center	Upgrade water treatment chemical controllers; refinish pool surfaces; paint interior	1	$324,000
Civic Center - Larry Bell Complex	Replace/upgrade electrical, water, sewer infrastructure; repair roof system	1	$6,238,000
Clarkdale Park	Improve drives and access roadways; install groundwater well for irrigation; replace scoreboards	4	$93,000
East Cobb Park	ADA Improvements	2	$25,000
Fair Oaks Park	Replace concession and tennis center buildings; electrical and irrigation upgrades including groundwater well; renovate athletic fields; replace scoreboards	1	$1,948,000
Fellton Property	Replace roof on main building	2	$400,000
Fullers Park	Replace concession buildings; renovate/upgrade athletic fields; replace crosstie walls; replace scoreboards; irrigation upgrade including groundwater well; electrical upgrades; renovate recreation center interior	2	$2,967,000
Harrison Park	Replace tennis center building; renovate athletic fields; electrical, irrigation upgrades including groundwater well; replace scoreboards	3	$1,420,000
Heritage Park	Improve boardwalk; renovate restroom interior	4	$206,000
Hubert Soccer Complex	Renovate athletic fields	1	$559,000

TIER 1

PARKS, RECREATION AND CULTURAL AFFAIRS

Park/Facility/Property	Project Description	Commission District	Estimated Project Cost
Hurt Road Park	Replace concession buildings; relocate maintenance building; renovate athletic fields; tennis court improvements; replace crosstie walls; install groundwater well for irrigation; replace scoreboards	4	$1,806,000
Hyde Farm	Restore historical buildings	2	$3,500,000
Kennworth Park	Replace concession and tennis center buildings; renovate athletic fields; replace scoreboards; irrigation and electrical upgrades	1	$3,045,000
Lions Park	Replace concession buildings; renovate athletic fields; renovate Community Center; replace scoreboards; replace crosstie walls	4	$1,631,000
Lost Mountain Park	Renovate athletic fields; Replace concession/restroom building at football field; upgrade irrigation; add bathroom building; replace scoreboards	1	$2,182,000
Mable House Complex	Renovate Art Center office space	4	$201,000
Milford Park	Replace concession building; renovate athletic fields, including one conversion to Challenger Field; replace scoreboards; electrical upgrades	4	$1,757,000
Miller Park - Jim R. Miller Park	Replace/upgrade electrical, water, sewer infrastructure	4	$6,238,000
Mount Bethel Park	Replace concession building; replace scoreboard; electrical upgrades	2	$557,000
Mountain View Aquatic Center	Inside air quality improvements; refinish pool surfaces; paint interior	3	$1,353,000
Mud Creek Soccer Complex	Renovate athletic fields	4	$699,000
Nickajack Park	Replace concession building; renovate athletic fields; replace scoreboards; irrigation improvements including groundwater well; electrical upgrades at tennis courts; add parking	4	$1,411,000
Noonday Creek Park	Renovate Eastern District Office building; renovate athletic fields; electrical improvements	3	$2,406,000
Northwest Corps of Engineers Property	Install bridge over Allatoona Creek	1	$350,000

TIER 1

PARKS, RECREATION AND CULTURAL AFFAIRS

Park/Facility/Property	Project Description	Commission District	Estimated Project Cost
Oregon Park	Renovate athletic fields; replace concession building; replace crosstie walls; replace scoreboards; electrical upgrades; install groundwater well for irrigation	1	$1,242,000
Paving Improvements	Re-Pave selected parking lots and access roadways in several parks	All	$4,018,000
Perry Parham Park	Replace concession building; field electrical upgrades; replace crosstie walls	1	$557,000
Powder Springs Park (Joint Project w/ Powder Springs; County-Sponsor)	Complete Master Plan to reduce impact of flooding	4	$2,575,000
PRCA Administration Complex	Renovate Administrative and office buildings	1	$2,907,000
Rhyne Park	Irrigation, electrical, fencing, water line improvements; electrical upgrades; replace scoreboards; replace crosstie walls	2	$1,186,000
Sandy Plains Park	Replace concession building; renovate athletic fields; replace scoreboards; improve drainage	3	$1,204,000
Sewell Park	Replace concession and pool bath house buildings; renovate athletic fields; renovate swimming pool; replace scoreboards	2	$2,165,000
Shaw Park	Replace concession/restroom; renovate athletic fields; replace playground; add parking; ADA improvements; install groundwater well; replace crosstie walls; electrical upgrades; replace scoreboards	3	$1,785,000
Silver Comet Trail	Improve trailhead at Floyd Road	4	$75,000
South Cobb Aquatic Center	Air quality improvements; repaint interior	4	$349,000
South Cobb Recreation Center	Renovate interior, repair roof	4	$212,000
Sweat Mountain Park	Renovate athletic fields; replace concession building; electrical upgrades; improve dog park	3	$2,944,000
Sweetwater Park	Replace tennis center building; renovate athletic fields; replace scoreboards	4	$621,000
Terrell Mill Park	Replace concession and tennis center buildings; renovate athletic fields; replace crosstie walls; relocate maintenance building; replace scoreboards; install groundwater well for irrigation	2	$2,527,000

TIER 1

PARKS, RECREATION AND CULTURAL AFFAIRS

Park/Facility/Property	Project Description	Commission District	Estimated Project Cost
Thompson Park	Renovate Community Center Building	4	$436,000
Tramore Park	Replace concession building; renovate maintenance building; renovate athletic fields, electrical upgrades; replace crosstie walls	4	$2,604,000
Wallace Park	Replace concession building; renovate athletic fields; add concession/restroom at football fields; electrical upgrades; replace crosstie walls; replace scoreboards	4	$2,224,000
West Cobb Aquatic Center	Refinish pool surfaces; renovate interior	4	$185,000
Wild Horse Creek Park	Replace concession buildings; renovate athletic fields; install groundwater well for irrigation; repair dam; replace crosstie walls; replace scoreboards; install seasonal family water feature (This will replace pool currently located at nearby Powder Springs Park)	4	$6,900,000
	Parks, Recreation and Cultural Affairs Estimated Costs		**$82,023,000**

TIER 1

Transportation Budget Summary

TRANSPORTATION COMPONENT BUDGET	
Infrastructure Preservation - Resurfacing	$87,633,000
Infrastructure Preservation - Drainage	$6,000,000
Infrastructure Preservation - Bridges	$10,000,000
Pedestrian Improvements - Sidewalks	$15,500,000
Transit	$8,000,000
Congestion Relief - Thoroughfares	$43,700,000
Traffic Management, Traffic Signal Timing, and Planning	$12,000,000
Safety & Operational – Roadways	$52,277,000
Safety & Operational - Intersections	$11,775,000
Safety & Operational - School Zones	$4,000,000
Total Transportation Projects	$250,885,000

Note: Transportation project descriptions as shown are based on preliminary analysis. Final project scopes will be determined through detailed traffic studies, engineering, and the project development process.

TIER 1

Infrastructure Preservation

RESURFACING

County Level Benefit

Provide funding for a resurfacing program for a portion of the Cobb County roadway network.

Needs Assessment

- Road quality has an impact on every Cobb County resident, business, and visitor - affecting property values; accessibility to businesses, schools, and residences.
- Approximately 2,400 miles of County maintained roads require periodic maintenance over their service life such as patching, milling, leveling, and complete resurfacing.
- Experience has shown that the pavement lifecycle is 20 years for local roads and 10 years for thoroughfares. Through normal budgeting, Cobb County is only able to resurface each road every 30 years.
- In many locations, enhancements and repairs beyond the traditional street resurfacing are needed. Where appropriate, streets will be repaired and resurfaced, curb and gutters will be repaired, improvements to drainage will be made, sidewalks will be repaired, traffic control/signage will be upgraded, and shoulders improved (See also Drainage System Improvements).

Work Program

- All roads are evaluated by staff for attributes such as pavement condition, functionality, and anticipated traffic.
- Roads are assigned a numerical rating that is used to prioritize them for resurfacing.
- The prioritized list of roads will be presented to the Cobb County Board of Commissioners for implementation.

Project	Description	Commission District	Estimated Project Cost
Resurfacing	Milling, patching, leveling and resurfacing of various roadways throughout the County	All	$87,633,000

TIER 1
Infrastructure Preservation

DRAINAGE SYSTEM IMPROVEMENTS

County Level Benefit

Provide for the repair and replacement of existing drainage facilities within the County right-of-way.

Needs Assessment

Cobb County has over 2,400 miles of existing roadways requiring constant drainage repair and replacement activities.

Deteriorated or insufficient drainage structures can lead to:

- Local flooding
- Road closure
- Impacts to roadway safety
- Roadway damage (i.e. sinkholes)
- Private property damage
- Increased erosion
- Increased sedimentation

Work Program

- A work program will be developed to identify and prioritize those locations where drainage facilities under and adjacent to the roadways have deteriorated to the point where they no longer function as intended. Appropriate improvements will be developed and corrective measures taken to eliminate the problem areas.
- The prioritized list of drainage needs will be presented to the Cobb County Board of Commissioners for implementation.

Project	Description	Commission District	Estimated Project Cost
Drainage System Improvements	Repair and replacement of roadway drainage systems throughout the County	All	$6,000,000

TIER 1
Infrastructure Preservation

BRIDGES

County Level Benefit

Provide for the repair and replacement of existing bridges and culverts to ensure structural integrity and operational safety.

Needs Assessment

- Bridges are inspected bi-annually by Georgia Department of Transportation and assigned sufficiency ratings from 0 to 100 based on their structural, operational, and functional attributes.
- Bridges with low sufficiency ratings require greater attention. Eventually, low sufficiency bridges will continue to deteriorate and be posted with lower and lower weight restrictions until, at some point, they will have to be closed.
- Currently 7 bridges have sufficiency ratings of less than 50; 21 bridges have sufficiency ratings between 50 and 60; 25 bridges are weight restricted.
- The structural and operational conditions on the remaining vehicular and pedestrian bridges and culverts will continue to deteriorate over time resulting in declining ratings.

Work Program

A project list is attached.

TIER 1

BRIDGES

Project	Description	Commission District	Estimated Project Cost
Burnt Hickory Road over Mud Creek	Replace/Rehabilitate deficient bridge	1	$1,000,000
Cedar Brook Drive over Noonday Creek Tributary	Replace/Rehabilitate deficient bridge	3	$1,000,000
Collins Road over Little Allatoona Creek	Replace/Rehabilitate deficient bridge	1	$1,000,000
County Bridges/Culverts	Bridge/Culvert Rehabilitation/Replacements - To Be Determined from future GDOT bridge inspection reports	All	$1,750,000
County Pedestrian Bridges	Inspection and Repair/Rehab of 30 Pedestrian Bridges and Bridges not currently inspected by GDOT	All	$750,000
Hopkins Road over Wildhorse Creek (Joint project w/ Powder Springs; County-Sponsor)	Replace/Rehabilitate deficient bridge	4	$500,000
New Chastain Road (WB) over Noonday Creek	Replace/Rehabilitate deficient bridge	3	$1,000,000
Old Stilesboro Road over Little Allatoona Creek	Replace/Rehabilitate deficient bridge	1	$1,000,000
Pitner Road over Little Allatoona Creek	Replace/Rehabilitate deficient bridge	1	$1,000,000
Stout Parkway over Gothards Creek	Replace/Rehabilitate deficient bridge	4	$1,000,000
	Bridges Estimated Total Cost		**$10,000,000**

Click on the red links to view the project fact sheet.

TIER 1
Pedestrian Improvements

SIDEWALKS

County Level Benefit

Provide pedestrian facilities that are safe transportation alternatives to the automobile while providing access to major activity centers including schools, parks, trails, transit stops and stations, commercial centers, shopping, and other public services.

Needs Assessment

Provide safe access for pedestrians along Cobb County's major thoroughfares.

- Improve the safety of walking to school
- Close gaps and connect missing segments of sidewalk along roadways
- Remove barriers, provide sufficient infrastructure and pedestrian amenities

Encourage transportation alternatives to the automobile

- Improve pedestrian access to community facilities, schools and regional activity centers
- Address pending sidewalk requests.

Work Program

An annual comprehensive work program will be developed that identifies and prioritizes those locations where sidewalks are needed.

- The inventory of existing sidewalks will be analyzed holistically by Commission District. The project prioritization process will consider the following factors.
    - Projects that qualify for Federal and State funding including the Safe Routes to Schools Program
    - Sidewalks that provide safe access to schools (local funding)
    - Filling in gaps of existing sidewalk segments
    - The Cobb Bicycle and Pedestrian Improvement Plan (BPIP) sidewalk facility recommendations
    - Requests contained in the County sidewalk request database
    - Sidewalks that provide connectivity and access to CCT bus stops, activity centers, and community facilities
- The prioritized list of sidewalk needs will be presented to the Cobb County Board of Commissioners on an annual basis for approval and implementation.

TIER 1

SIDEWALKS

Project	Description	Commission District	Estimated Project Cost
Fill-In-The Gaps Sidewalks	Construction of sidewalks along roadways throughout the County	All	$5,000,000
School Related Sidewalks/Safe Routes to School	Construction of sidewalks and other pedestrian improvements along roadways in the vicinity of Schools	All	$6,000,000
Transit, Activity Center, and High Accident Area Sidewalks	Construction of sidewalks along roadways throughout the County	All	$4,500,000
	Sidewalks Estimated Total Cost		**$15,500,000**

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TIER 1
Transit

County Level Benefit

Implement transit improvement/expansion projects as recommended in the Cobb County Comprehensive Transportation Plan (CTP).

Needs Assessment

Provide alternative transportation options that allow Cobb County commuters a cost-effective choice for travel. Recommended improvements in the CTP include a High Capacity Transit System (along the US 41/Cobb Parkway Corridor from Cumberland Galleria Area to the Town Center/Kennesaw State University area), signal upgrades, addition of park and ride lots, and queue jumper lanes.

Work Program

- Cobb County will evaluate and upgrade traffic signals along the US 41/Cobb Parkway Corridor to allow transit services priority access to and through traffic signals, allowing express service in this corridor.
- Queue Jumper Lanes to be constructed in conjunction with traffic signal programming to allow dedicated lanes for bus/transit vehicles priority through the intersections along the US 41/Cobb Parkway Corridor.
- Purchase of vacant properties at key intersections for the development of park and ride lots along the US 41/Cobb Parkway Corridor. Park and ride lot locations to be collection points for future transit-oriented activities.

Project	Description	From	To	Commission District	Estimated Project Cost
Cobb Parkway (US 41) Corridor	Signal Pre-Emption Upgrades	Cumberland Galleria Area	Town Center Area	All	$500,000
Cobb Parkway (US 41) Corridor	Park and Ride Lots for express bus and future corridor transit enhancements	Cumberland Galleria Area	Town Center Area	All	$3,000,000
Cobb Parkway (US 41) Corridor	Queue Jumper Lanes - Addition of a lane at major intersections that permit buses to bypass waiting traffic queues	Cumberland Galleria Area	Town Center Area	All	$2,500,000
Cobb Parkway (US 41) Corridor	Alternative Analysis and Draft Environmental Impact Statement for transit connectivity to regional system	Cumberland Galleria Area	Town Center Area	All	$2,000,000
	Transit Estimated Total Cost				**$8,000,000**

Click on the red links to view the project fact sheet.

TIER 1
Congestion Relief and Mobility Improvements

THOROUGHFARE IMPROVEMENTS

County Level Benefit

Improve Cobb County thoroughfares to reduce congestion and commute times, and improve safety.

Needs Assessment

- Improve roadway design for reduced traffic delays and safer, more efficient thoroughfares
- Provide critical additional lanes
- Create new roadways to provide alternate routes to ease congestion
- Formulate and implement solutions for extremely congested intersection locations
- Make operational and safety modifications including improvement of horizontal and vertical geometry; adding turn lanes at major intersections, increase travel lane widths and improve drainage

Work Program

A project list is attached.

TIER 1
THOROUGHFARE IMPROVEMENTS

Project	Description	From	To	Commission District	Estimated Project Cost
Busbee Road/Frey Road Connector	New roadway and bridge over I-75 parallel to and north of Chastain Road to relieve congestion on Chastain Road, includes right-of-way phase.	Frey Road	Busbee Road	1,3	$2,500,000
Federal/State Funds - Local Match	Local matching funds required for Federal/State Grants	n/a	n/a	All	$14,200,000
Windy Hill Road (East)	Access management; add median for safety and operational improvements	I-75	Powers Ferry Road	2	$8,000,000
Windy Hill Road (West)	Widen; Access management; add median	Cobb Parkway	I-75	2	$17,000,000
Windy Hill Road (Joint Project w/ Smyrna; Smyrna-Sponsor)	Boulevard concept that includes widening, addition of medians and pedestrian improvements, includes engineering.	South Cobb Drive	Atlanta Road	2	$2,000,000
	Thoroughfare Estimated Total Cost				**$43,700,000**

Click on the red links to view the project fact sheet.

TIER 1

Congestion Relief and Mobility Improvements

TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING

County Level Benefit

Achieve congestion relief by leveraging information technology systems to optimize the capacity of our existing thoroughfare roadways.

Needs Assessment

Congestion relief and mobility improvements are needed on Cobb County's 580 miles of thoroughfare roads with over 25 percent operating at levels of service (LOS) from "D" to "F" during peak traffic periods in 2010. At LOS "F", traffic flows exceed roadway capacity resulting in severe congestion and excessive delays. As the economy improves, growth in Cobb and our neighboring counties will further increase congestion on our thoroughfare roadways. It is more desirable and practical to relieve this congestion and achieve mobility goals by traffic management and technology improvements rather than exclusively expanding the thoroughfare system through widening existing streets and adding new roads.

- Reduce delays and congestion by improving traffic signal coordination including the expansion of the Adaptive Traffic Control System, which utilizes a computer system to optimize signal timing in real time.
- Reduce delays and congestion by improving traveler information systems thereby enhancing transportation system management.
- Reduce delays and congestion through enhanced incident and event management including expanding traffic surveillance systems.
- Improve traffic operations and safety by upgrading traffic management systems and equipment, as well as signal systems and equipment.
- Update and expand transportation technology based systems.

Work Program

A project list is attached.

TIER 1
TRAFFIC MANAGEMENT, TRAFFIC SIGNAL TIMING, AND PLANNING

Project	Description	Commission District	Estimated Project Cost
Advanced Transportation Management Systems (ATMS)	Continue ATMS progression to include continuous data collecting devices and vehicle infrastructure integration	All	$3,000,000
Incident Management	Upgrade Traffic Management Center infrastructure and equipment - closed circuit television cameras and changeable message signs	All	$2,000,000
Planning Studies	Long and short term multimodal transportation studies	All	$1,500,000
Traffic Signals	Upgrade traffic signal infrastructure and optimize traffic signal operation	All	$4,500,000
Transportation Technology	Upgrade information systems Geographic Information System (GIS), Global Positioning System (GPS), Management Information System (MIS) and Transportation Information System (TIS)	All	$1,000,000
	ATMS Estimated Total Cost		**$12,000,000**

Click on the red links to view the project fact sheet.

Congestion Relief and Mobility Improvements
PROJECTS REQUESTED TO BE FUNDED BY GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier I project, treated as fully and effectually as if they had originally appeared on said list, but only if sufficient Federal, State or other grant assistance becomes available.

Project	Description	From	To	Estimated Project Cost
Busbee Road/Frey Road Connector	New roadway and bridge over I-75 parallel to and north of Chastain Road to relieve congestion on Chastain Road	Frey Road	Busbee Road	$21,000,000
Canton Road at Canton Road Connector/SR 5 Spur	Intersection Improvement	Canton Road	Canton Road Connector	$2,500.000
C. H. James Parkway/SR 6	Widen to 6-lane divided (Truck-Friendly Lanes)	Luke Glenn Garrett Jr. Memorial Hwy	Douglas County Line	$26,500,000
Cobb Parkway/US 41/SR 3	Widen to 6-lane divided	Paces Mill Road	Akers Mill Road	$25,600,000
Cobb Parkway/US 41/SR 3	Widen to 6-lane divided	Windy Ridge Parkway	Windy Hill Road	$22,500,000
Cobb Parkway/US 41/SR 3	Widen to 6-lane divided	Windy Hill Road	Terrell Mill Road	$45,000,000
Cobb Parkway/US 41/SR 3	Widen to 6-lane divided	Terrell Mill Road	SR 120 Loop (S Marietta Pkwy)	$45,000,000
Cobb Parkway/US 41/SR 3	Widen to 6-lane divided	SR 120 Loop (S Marietta Pkwy)	SR 120 Loop (N Marietta Pkwy)	$10,000,000
Cobb Parkway/US 41/SR 3 at Windy Hill Road	Grade Separated interchange; or Reliever Roads; or typical intersection improvements			$82,200,000
Dallas Highway / SR 120	Resurfacing and restriping of existing roadway to add third thru lane; Possible add RT lanes	Villa Rica Way	Old Dallas Road	$2,500,000
I-75 at Chastain Road/Frey Road Interchange Improvements	Split Diamond Interchange between Chastain Road and Frey Road			$41,600,000
I-75 at Third Army Road	New roadway and interchange at I-75	Dabbs Bridge Road in Paulding County	I-75 in Bartow County	$50,000,000
I-75 at Wade Green Road Interchange Improvements	Add SB dual rights and widen SB I-75 Entrance Ramp			$5,000,000

Congestion Relief and Mobility Improvements
PROJECTS REQUESTED TO BE FUNDED BY GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier I projects treated as fully and effectually as if they had originally appeared on said list, but only if sufficient Federal, State, or other grant assistance becomes available.

Project	Description	From	To	Estimated Project Cost
Macland Road/SR 360 from SR 120 in Paulding County to Lost Mountain Road/New Macland Road	Widen to 4 lanes divided	SR 120 In Paulding County	Lost Mountain Road/New Macland Road	$47,000,000
McCollum Parkway Improvements	Improve McCollum Parkway for improved airport access			$27,000,000
North Marietta Parkway/SR120 Alt.	Access management (raised median), add turn lanes, sidewalks both sides	Powder Springs Road	Church Street	$15,000,000
Powder Springs Rd/SR 360	Access management (raised median), add turn lanes, sidewalks both sides	SR 120 Loop S	County Services Parkway	$20,000,000
Roswell Road / SR 120	Widen to 6-lane divided	Bridge Gate Drive	Heritage Glen Drive	$42,000,000
South Cobb Drive/ SR 280	Widen to 6-lane divided	I-285	Atlanta Road	$60,000,000
South Cobb Drive/ SR 280	Widen to 6-lane divded	Atlanta Road	Cobb Parkway/ US 41/SR3	$23,000,000
SR 92	Widen to 4-lane divided	Cobb Parkway/ US 41/SR3	Paulding County Line	$11,500,000
SR 92 (Lake Acworth Drive)	Widen to 4-lane divided, Includes bridge replacement	Cobb Parkway/ US 41/SR3	Cowan Road	$17,200,000
Transit	Alternative Analysis/Implementation Plan	Town Center Mall	Atlanta	$20,000,000
Transit	Alternative Analysis/Implementation Plan	Cumberland Mall	Perimeter Mall	$20,000,000

Congestion Relief and Mobility Improvements

PROJECTS REQUESTED TO BE FUNDED BY GEORGIA DEPARTMENT OF TRANSPORTATION

The following projects will have the same status as a Tier I projects treated as fully and effectually as if they had originally appeared on said list, but only if sufficient Federal, State, or other grant assistance becomes available.

Project	Description	From	To	Estimated Project Cost
Windy Hill Road	Boulevard concept that includes widening, addition of medians and pedestrian improvements	South Cobb Drive	Atlanta Road	$38,000,000
Windy Hill Road/ Terrell Mill Road Connector	New roadway parallel to I-75 connecting Windy Hill Road with Terrell Mill Road (several routes being considered, including the Leland Dr. Extension option)	Windy Hill Road	Terrell Mill Road	$16,000,000
Windy Hill Road Interchange at I-75	Interchange improvements at I-75			$110,000,000

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TIER 1
Safety and Operational Improvements

ROADWAY IMPROVEMENTS

County Level Benefit

Provide operational and safety enhancements to Cobb County roadways.

Needs Assessment

The construction and development of Cobb County's 580 miles of thoroughfare roads has occurred gradually over time with many of these roads initially constructed as rural "dirt" roads that were later modestly improved and surfaced with asphalt. As the County has grown considerably over the years, currently with a population of over 700,000, roadway traffic volumes have increased. Many of Cobb County's thoroughfare roads have been improved to meet current standards through previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve roadway geometry including horizontal and vertical alignment, sight distance improvements, lane and shoulder widening, turn lane additions, and traffic signal additions.
- Improve roadway shoulders and clear zones including the addition of sidewalks where warranted.

Work Program

A project list is attached.

TIER 1
ROADWAY IMPROVEMENTS

Project	Description	From	To	Commission District	Estimated Project Cost
Floyd Road	Corridor Improvements to include turn lanes and alignment improvements	Veterans Memorial Hwy	Clay Road	4	$9,700,000
Lower Roswell Road	Corridor Improvements - widen to add turn lanes, median, and access management	Woodlawn Drive	Davidson Road	2	$8,000,000
Pine Mountain Road (Coordinate w/ Kennesaw project)	Operational improvement; curb, gutter, sidewalks, and turn lanes	Stilesboro Road	Shilling Road	1	$4,000,000
River View Road	Improvements including turn lanes at key intersections and sidewalks	Veterans Memorial Highway	Nichols Drive	4	$4,000,000
Roadway Signage Upgrade	Upgrade roadway signs to the current Federal standards	n/a	n/a	All	$327,000
Sandy Plains Road	Access management; add median for safety and operational improvements	East Piedmont Road	Ebenezer Road	1	$4,900,000
Shiloh Road/ Shallowford Road	Improvements including turn lanes at key intersections and sidewalks	Wade Green Road	Canton Road	3	$10,400,000
Six Flags Drive	Corridor Improvements including turn lanes	Riverside Pkwy	Six Flags Pkwy	4	$3,500,000
Six Flags Drive	Operational and Safety Improvements including pedestrian refuge median	Factory Shoals Rd	Riverside Pkwy	4	$950,000

Click on the red links to view the project fact sheet.

TIER 1
ROADWAY IMPROVEMENTS

Project	Description	From	To	Commission District	Estimated Project Cost
Walker Drive Extension	Widen/improve Walker Dr., extend to Church Street; includes possible realignment with Carol Circle at Old Floyd Road	Church Street	Old Floyd Road @ Carol Circle	4	$5,500,000
Woodland Brook Drive	Safety and Drainage improvements, including Brandy Station	Log Cabin Road	Paces Ferry Road	2	$1,000,000
	Roadway Safety & Operational Estimated Total Cost				**$52,277,000**

Click on the red links to view the project fact sheet.

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TIER 1

Safety and Operational Improvements

INTERSECTION IMPROVEMENTS

County Level Benefit

Improve the safety and operational movements of vehicular and pedestrian traffic at intersections.

Needs Assessment

Cobb County has over 16,000 intersections, with over 3,100 on the thoroughfare system, which include over 530 with traffic signal control. As the County has grown considerably over the years, currently with a population of over 700,000, roadway traffic volumes have increased. Many of Cobb County's intersections have been improved to accommodate the increased traffic levels and to meet current standards through previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve intersection safety and capacity including horizontal and vertical alignment, sight distance improvements, lane widening, turn lane additions, and installation of traffic signal control.
- Improve intersection safety and capacity with the addition of roundabouts if feasible, which reduce conflict points of a typical two lane intersection from 32 to 8.

Work Program

A project list is attached.

TIER 1
INTERSECTION IMPROVEMENTS

Project	Description	From	To	Commission District	Estimated Project Cost
Barrett Parkway/SR 5 Connector at Home Center Drive	Add turn lanes on the side streets and lengthen the existing turn lanes on Barrett Parkway	n/a	n/a	1	$675,000
Cobb Parkway at Mars Hill Road	Realignment; widening to add turn lanes; lengthen existing turn lanes	n/a	n/a	1	$2,550,000
Cobb Parkway at Windy Hill Road	Intersection improvement - addition/extension of turn lanes; includes concept development for grade separated interchange	n/a	n/a	2,4	$3,500,000
Cooper Lake Road at King Springs Road	Intersection and turn lane improvements	n/a	n/a	2	$425,000
Holly Springs Road at Davis Road	Remove multi-way stop; Install roundabout	n/a	n/a	3	$1,350,000
John Ward Road at Cheatham Hill Road	Intersection realignment or possible roundabout	n/a	n/a	1	$875,000
Six Flags Pkwy. at Lee Industrial Blvd./Six Flags Drive	Intersection realignment and possible traffic signal	n/a	n/a	4	$2,400,000
	Intersection Improvements Estimated Total Cost				**$11,775,000**

Click on the red links to view the project fact sheet.

TIER 1
Safety and Operational Improvements

SCHOOL ZONE IMPROVEMENTS

County Level Benefit

Improve the safety and operational movements of vehicular and pedestrian traffic in and near school zones.

Needs Assessment

The Cobb County School District is the second largest school system in Georgia serving more than 106,000 students in 114 schools. As the County has grown considerably over the years, vehicular and pedestrian traffic volumes have increased on roadways in school areas and on school campuses creating the need for school access safety and operational improvements. Many of the on-campus improvements have been made through previous School District Capital Improvement Programs, and many of the roadway school access improvements have been made with previous Transportation Improvement Programs; however, many remain in need of improvements to enhance safety and operations.

- Improve vehicular safety and operations for access to schools on public roads including horizontal and vertical alignment improvements, sight distance improvements, lane widening, turn lane additions, and traffic signal additions.
- Improve roadway shoulders and clear zones on public roads in school access areas.
- Improve pedestrian safety for access to schools including the addition of sidewalks on public right of way.

Work Program

A project list is attached.

TIER 1
SCHOOL ZONE IMPROVEMENTS

Project	Description	Commission District	Estimated Project Cost
Church Street (Mableton Elementary School)	Roadway and sidewalks improvements	4	$850,000
Ebenezer Road (Addison Elementary School)	Improvements at school entrances	3	$250,000
Hembree Road (Pope High School)	Lengthen turn lane; possible other roadway improvements if CCSD adds a second driveway	3	$250,000
Paper Mill Road (Sope Creek Elementary)	Add right turn lane and lengthen left turn lane on Paper Mill; add left turn at main driveway exiting the school	2	$950,000
Post Oak Tritt Road (Hightower Middle School)	Improvements at school entrances including new turn lanes	3	$475,000
Various School Zones Throughout the County	Improvements at various school zones	All	$1,225,000
	School Zone Estimated Total Cost		**$4,000,000**

Click on the red links to view the project fact sheet.

TIER 1
Facilities Improvements

County Level Benefit

Provide for the capital improvements of Cobb County maintained buildings, consisting of Libraries, Senior Services facilities, Cobb Judicial facilities, Public Health facilities, and other buildings.

Needs Assessment

Cobb County maintains 87 buildings totaling over 1.9 million square feet. The average age of these facilities is over 22 years. There are currently 52 deferred projects (roofs, HVAC systems, elevators, electrical/lighting, major Interior/exterior work) and there is a need for a Capital Improvement Plan for energy efficiency upgrades and modernization. Additionally, interior space to be occupied by our Judiciary will need to be renovated for their relocation and to accommodate new judgeships. Also, public health facilities are inadequate to serve the numbers of people who receive County health services.

Libraries

- Need for renovation of existing facilities.

Senior Services

- Need for renovation of existing facilities
- Senior Wellness Center—to replace two Senior Service facilities located at 32 Fairground Street and 277 Fairground Street to be closed and likely sold. Phase II of the facility will complete the Wellness Center and include the only senior health clinic in the County, which will address the needs of uninsured or underinsured seniors, to be operated by a local health care provider with concentration on the chronic diseases that many seniors experience, as well as vision and hearing needs. The Marietta Neighborhood Senior Center participant needs are good nutrition: they will benefit from the on-site kitchen with improved meals and entire fitness program at the Wellness Center. The Senior Day Center Program for seniors with dementia and or medical frailties need a facility that is specifically designed for their health issues: better temperature control, improved security measures, improved nutrition, a more efficient design and a layout that improves staff's ability to monitor the clients.

Judicial Facilities

- Relocation of numerous judicial offices and agencies to downtown Marietta to bring entire court system to a central location and provide adequate security. Inherent in relocation is a need to make renovations to facilities being occupied.
- Need to accommodate and provide adequate office and associated space for new judgeships.
- Exterior and interior renovations needed to existing judicial facilities.

Public Health Facilities

- Need for interior and exterior renovations to various health facilities located throughout the County.
- Major renovations will be required to accommodate anticipated relocations.

TIER 1
Facilities Improvements

Work Program

Project	Project Description	Commission District	Estimated Project Cost
Cobb County Public Library System Facilities			
Library Facilities	Interior and exterior renovations/modifications at various Libraries throughout the County	All	$1,308,200
	Libraries Total Estimated Cost		**$1,308,200**
Cobb Senior Services Facilities			
Senior Services Facilities	Interior and exterior renovations/modifications at various Senior Service Centers throughout the County	All	$828,400
Senior Wellness Center (Phase 2)	Powder Springs Station renovation	1	$1,000,000
	Senior Services Total Estimated Cost		**$1,828,400**
Cobb Judicial Facilities			
Judicial Facilities	Interior and exterior renovations/modifications at 8 Judicial Facilities throughout the County	*Countywide	$1,970,600
Judicial Facilities	Major renovations to 11 Judicial facilities to accommodate Judicial relocations and new judgeships	*Countywide	$3,460,750
	Cobb Judicial Total Estimated Cost		**$5,431,350**
Public Health Facilities			
Health Department Facilities	Interior and exterior renovations/modifications at 7 Health Department Facilities throughout the County	*Countywide	$1,473,100
Health Department Facilities	Major renovations associated with facility relocations	*Countywide	$4,981,470
	Public Health Total Estimated Cost		**$6,454,570**
Other Cobb County Facilities			
Other Cobb County Facilities	Interior and exterior renovations/modifications at various Cobb Facilities throughout the County	All	$1,725,900
	Other Cobb County Facilities Total Estimated Cost		**$1,725,900**
	Facilities Projects Total Estimated Cost		**$16,748,420**

*Countywide projects benefit the entire County and will be funded before the allocations based on population are made to the County and Municipalities.

TIER 1
Public Safety

County Level Benefit

Improve Public Safety communications and operations by:

- Updating communications equipment
- Renovating existing facilities
- Replacing apparatus and equipment

Needs Assessment

- Gold Elite Operator consoles will end its warranted life in December of 2010. The MCC7500 will replace the three Gold Elite consoles at Cobb County Water, five at Smyrna 911, three at Kennesaw/Acworth 911, and two at Austell 911.
- A stand alone repeater site is needed at the Jail and it will provide coverage in the jail for personnel. It will enhance coverage for Fire Headquarters, DPS training facility, DOT headquarters, and Animal Control facility.
- Maintain annual replacement of fire apparatus to maintain current response capabilities.
- Replace aging equipment in the Fire Department to maintain current operational services in fire, EMS and rescue.
- Replace aging equipment in the Police Department to maintain current service capabilities.
- Renovate existing public safety facilities.

Work Program

TIER 1

Public Safety

Project	Project Description	Commission District	Estimated Project Cost
911	Upgrade outdated Gold Elite Operator Consoles with MCC7500 Operator Consoles	*Countywide	$1,300,000
800 MHz	Install Astro 25 Repeater at the Jail on County Services Parkway to enhance coverage	*Countywide	$665,000
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2012	All	$3,347,700
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2013	All	$2,461,500
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2014	All	$1,273,000
Fire and EMS Equipment	Manual Defibrillators	All	$561,000
Fire and EMS Equipment	Extrication Equipment	All	$360,000
Fire and EMS Equipment	Apparatus Jacks	All	$60,000
Fire and EMS Equipment	Thermal Imaging Cameras	All	$420,000
Public Safety Facilities	Interior and exterior renovations/modifications at various Public Safety Facilities throughout the County	All	$1,401,800
Fire Facilities Capital Renovations	Renovations to existing facilities	All	$546,400
Police Equipment	Upgrade Patrol Rifles from M-15 to AR-15	All	$500,000
	Public Safety Total Estimated Cost		**$12,896,400**

*Countywide projects benefit the entire County and will be funded before the allocations based on population are made to the County and the Cities.

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TIER 1

Municipal Improvements

County Level Benefit

Provide funding to the County's six local jurisdictions for Parks, Transportation, Facilities and Public Safety Improvements.

- Acworth
- Austell
- Kennesaw
- Marietta
- Powder Springs
- Smyrna

Needs Assessment

- Capital improvement projects selected as locally significant by each of the six Municipalities of Cobb County and included in their respective work programs.
- Each Cobb city will receive a portion of the funds allocated according to the 2009 Census projections, which indicates 27 percent of Cobb residents reside within city limits.

Budget

Acworth	**$13,323,141**	**2.786%**
Austell	**$4,672,186**	**0.977%**
Kennesaw	**$22,107,998**	**4.623%**
Marietta	**$44,799,421**	**9.368%**
Powder Springs	**$10,678,598**	**2.233%**
Smyrna	**$33,934,318**	**7.096%**
Municipal Total	**$129,515,662**	**27.083%**

TIER 1

CITY OF ACWORTH PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Transportation Projects				
Blue Springs Road	Roadway Improvements	Main Street	Cobb Parkway/ US 41/SR3	$1,100,000
Southside Drive	Roadway Improvements	Taylor Street	Carruth Street	$975,000
McClain Circle	Roadway Improvements			$425,000
Taylor Street	Roadway Improvements	Cherokee Street	Southside Drive	$900,000
Downtown Parking Improvements		n/a	n/a	$725,000
RR Improvements/Silent Crossings		n/a	n/a	$1,490,000
Resurfacing	Misc Paving	Citywide	Citywide	$853,141
Drainage & Stormwater	Misc Drainage & Stormwater Improvements	Citywide	Citywide	$500,000
Pedestrian and Bicycle	Misc Sidewalks	Citywide	Citywide	$175,000
SR 92 Sidewalks	Add sidewalks	Cowan Road	Cherokee Street	$175,000
Street Signage	Street signage to meet MUTCD Requirements	Citywide	Citywide	$25,000
Resurfacing	Purchase Paving Equipment	Citywide	Citywide	$60,000
	Transportation Projects Total Estimated Cost			**$7,403,141**

TIER 1

CITY OF ACWORTH PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Parks Projects				
Acworth Sports Complex	Parking Improvements, Field Renovations	n/a	n/a	$295,000
Cauble Park	Renovate Playground and Bathrooms; Replace Pavilions	n/a	n/a	$200,000
Newberry Park	Parking Improvements, Lighting Improvements, Bleacher Renovation, Restrooms/Concession, Field Renovation	n/a	n/a	$200,000
Logan Farm Park	Restrooms, Skate Park, Playground, Parking, General Site Work, and Durr Field Renovations	n/a	n/a	$475,000
	Parks Projects Total Estimated Cost			**$1,170,000**
Public Safety Projects				
Police Dept. Headquarters	Construction of new Police Dept. Headquarters on existing City land, next to City court and City jail	n/a	n/a	$4,750,000
	Public Safety Projects Total Estimated Cost			**$4,750,000**
	City of Acworth Projects Total Estimated Cost			**$13,323,141**

TIER 1

CITY OF AUSTELL PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Transportation Projects				
Austell-Powder Springs Road	Installation of Sidewalks	Cureton Woods Subdivision	Legion Park (New Parking Lot)	$125,000
Fessenden Avenue and Washington Street Extension	Installation of Sidewalks	Old Marietta Road	End of Washington Street Extension	$60,000
Jefferson Street Drainage (at intersection of Veterans Memorial Highway)	Redirection of drainage pipe to Veterans Memorial Highway	Jefferson Street	Veterans Memorial Highway	$100,000
Veterans Memorial Highway at Maxham Road Overpass	Connectivity of Sidewalks Under Existing Overpass	Veterans Memorial Highway	Maxham Road	$150,000
Drainage System Improvements	Repair and replacement of roadway drainage systems throughout the City	Citywide	Citywide	$100,000
Roadway Resurfacing	Milling, patching, leveling, resurfacing, and re-striping of various roadways throughout the City	Citywide	Citywide	$1,100,000
Sidewalks	Construction of sidewalks along roadways throughout the City	Citywide	Citywide	$502,355
Maintenance Equipment	Purchase of backhoe, asphalt patcher, street sweeper, VacTron	Citywide	Citywide	$665,957
	Transportation Projects Total Estimated Cost			**$2,803,312**

TIER 1

CITY OF AUSTELL PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Parks Projects				
Collar Community Center	Resurface and restripe parking lot	n/a	n/a	$56,000
Collar Park	Resurface and restripe tennis courts; Additional lighting	n/a	n/a	$35,000
Legion Park	Resurface and restripe parking lot; Purchase additional property for parking and new recreational area	n/a	n/a	$105,000
Legion Park - New Playground	Installation of new playground and fixtures (picnic tables, grills, trash cans, and benches)	n/a	n/a	$85,000
Legion Park - Lighting	Installation of additional lights	n/a	n/a	$40,000
Legion Park - New Restroom Facility	Installation of new restroom	n/a	n/a	$75,000
Capital Improvement - New water line	Installation of new water line	Westside Road	Threadmill Complex	$300,000
Capital Improvement - Roof Replacement	Roof replacement on maintenance building	n/a	n/a	$150,000
Maintenance Equipment	Parks Equipment	n/a	n/a	$200,000
Miscellaneous Upgrades	Park Upgrades	n/a	n/a	$122,046
	Parks Projects Total Estimated Cost			**$1,168,046**

TIER 1

CITY OF AUSTELL PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Public Safety Projects				
Police	Six Patrol Cars	n/a	n/a	$200,000
Police	Replacement of 911 Telephone Recording System	n/a	n/a	$45,000
Fire	Fire Engine	n/a	n/a	$450,000
Training Facility	Upgrade existing training facility	n/a	n/a	$5,828
	Public Safety Projects Total Estimated Cost			**$700,828**
	City of Austell Projects Total Estimated Cost			**$4,672,186**

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TIER 1

CITY OF KENNESAW PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Transportation Projects				
Pine Mountain Road (Coordinate w/ County Project)	Operational improvement; curb, gutter, sidewalk (both sides), turn lane, replace bridge, upgrade Smith-Gilbert Garden entrance (accel/decel lanes, stormwater improvements, new exit) and intersection upgrade & signal at Shilling/Ellis Road	Shilling Road	Cobb Parkway/ US 41/SR3	$6,492,254
Cobb International Blvd.	Upgrade road to industrial standards.			$1,500,000
Safety, signs, and sidewalk, improvements	Upgrade sidewalks to ADA standards; upgrade signage; improve street bike routes			$535,353
Resurfacing	Resurface various streets.			$413,650
Collins Rd. @ Stanley Rd.	Widen road; drainage improvement, sidewalk both sides.			$1,150,032
McCollum Pkwy @ Cherokee St.	Intersection improvement and improve drainage, and & limited additional lane.			$388,000
Infrastructure Preservation	Upgrade storm drain, culverts, sidewalk, & curbs throughout the City; Upgrade ramps to ADA standards			$1,101,710
Cherokee St.	Intersection Improvements Includes 10 side streets improvement.			$5,000,000
	Transportation Projects Total Estimated Cost			**$16,580,999**

TIER 1

CITY OF KENNESAW PROJECTS		
Project	**Description**	**Estimated Project Cost**
Parks Projects		
Skate Park	Regional concrete outdoor skating facility to include street skating and transition skating areas including multiple bowls. Proposed location is Swift-Cantrell Park.	$750,000
Smith-Gilbert Gardens Event Building	Multi-purpose facility to be used for weddings, receptions, meetings, parties, programs, and events.	$1,800,000
Depot Park Improvements	Planned improvements include an amphitheater and large plaza	$2,100,000
Swift-Cantrell Park Parking	Improvements include parking, landscaping, irrigation, and maintenance building	$650,000
Community Center Renovation	Renovate/refurbish existing classrooms, meeting rooms, dance rooms, and add pottery space	$226,999
	Parks Projects Total Estimated Cost	**$5,526,999**
	City of Kennesaw Total Estimated Cost	**$22,107,998**

TIER 1

CITY OF MARIETTA PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Congestion Relief and Mobility Improvements Projects				
Cherokee Street @ Cherry Street/Canton Rd	Intersection improvement	Cherokee St	Cherry Street	$360,000
Cobb Parkway @ North Marietta Pkwy	Intersection improvement	Cobb Parkway/ US 41/SR3	North Marietta Pkwy	$490,000
Roswell Rd at Cobb Parkway	Intersection improvement, additional lane across Roswell	Cobb Parkway/ US 41/SR3	Roswell Rd	$490,000
North Marietta Pkwy at Wallace Rd	Intersection improvement	North Marietta Pkwy	Wallace Rd	$360,000
Roswell St 4 Lane Gap Completion	4 lanes and streetscape improvements	Lakewood Drive	Olive Street	$1,726,000
Roundabout at Mountain View and Polk Street	Construction of a roundabout to improve intersection safety	Mountain View Road	Polk Street	$490,000
South Marietta Pkwy (SR 120) at Atlanta Street	Intersection Improvement	South Marietta Pkwy (SR 120)	Atlanta St	$490,000
Traffic Calming Devices	Install traffic calming devices at various locations throughout the City			$400,000
Traffic Calming	Traffic calming at 13 intersections along major street - non-textured pavement treatment			$740,000
	Congestion Relief Projects Total Estimated Cost			**$5,546,000**

TIER 1

CITY OF MARIETTA PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**

Safety and Operational Improvement Projects

Fairground St Improvement B	Sidewalks, median and streetscape improvements	Haley St	Gene Atkins Alley	$1,960,000
Fairground St Improvement C	Sidewalks median and streetscape improvements	Washington Ave	Rigby Street	$2,870,000
Franklin Rd Improvements A	Median and streetscape improvements	Twinbrooks Dr	North of Franklin Ct at Wood Glen Apts (875 Franklin Rd)	$2,150,000
Cobb Parkway/ US 41/SR3	Intersection Improvement to add RT/decal lane on Cobb Parkway NB to southern intersection with White Circle	Cobb Parkway/ US 41/SR3	White Circle	$250,000
Powder Springs Street (SR360) Streetscape	Streetscape improvements	South Marietta Pkwy (SR 120)	Sandtown Road	$4,000,000
Alexander Street	Road widening, sidewalks, and drainage improvements	Roswell St	Washington St	$804,650
Sign Reflectivity	Replacement of signage throughout the City that does not meet new FHWA Standards	Citywide	Citywide	$270,000
Street Marking Reflectivity	Replacement of street markings throughout the City that do not meet new FHWA Standards	Citywide	Citywide	$1,928,771
West Dixie Ave	Realign Hedges St and West Dixie Ave to one signalized intersection at Powder Springs St	Powder Springs St		$1,640,000
	Safety and Operational Improvements Projects Total Estimated Cost			**$15,873,421**

TIER 1

CITY OF MARIETTA PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Infrastructure Preservation				
Resurfacing	Annual street resurfacing	Citywide	Citywide	$7,542,857
Sidewalks and Trails	Annual sidewalk and Multi-use Trail Construction	Citywide	Citywide	$2,545,714
Bridges	Annual bridge rehabilitation	Citywide	Citywide	$572,449
Advanced Traffic Management System (ATMS)	Expansion	Citywide	Citywide	$2,377,347
Drainage	General street and drainage rehabilitation	Citywide	Citywide	$2,377,347
Gateways	Main Gateways into City	Citywide	Citywide	$1,084,286
	Infrastructure Preservation Total Estimated Cost			**$16,500,000**
Capital Improvements				
Fire	Purchase Fire Engine			$610,000
Public Safety	Public Safety including purchase of land for relocation of Station 56 and additional Public Safety Improvements			$3,000,000
Public Works	Renovate Public Works Facility or purchase new facility			$2,180,000
Traffic Control Center	Replace Traffic Control Center rack mounted servers and equipment			$1,090,000
	Capital Improvements Total Estimated Cost			**$6,880,000**
	City of Marietta Projects Total Estimated Cost			**$44.799,421**

TIER 1

CITY OF POWDER SPRINGS PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
General Street Improvements	Sidewalk, Curb and Gutter, Storm Drainage, Striping, Marking, Signage, Intersection Improvements	Citywide	Citywide	$1,629,906
Resurfacing	General Resurfacing including milling, resurfacing, and curb repair	Citywide	Citywide	$1,677,921
Bridge Improvements	Correct deficiencies on 5 bridges; inspect and correct deficiencies on 2 bridges, replace bridge over Silver Comet Trail, replace bridge over Wild Horse Creek (Joint project with County; County-Sponsor)	Citywide	Citywide	$2,593,000
Sidewalk Improvements	Sidewalk Construction on Warren Farm Rd., Preston Place Subdivision, Lindley Cir., Sharon Dr., Park Dr., Louise St., Brownsville Rd., and other areas to provide sidewalk connectivity	Citywide	Citywide	$1,396,000
Facilities Improvements	Finish Community Theater; City Facility improvements and upgrades; Senior Center improvements	Citywide	Citywide	$1,630,000
Public Safety Improvements	Vehicle Computer and Video Systems for Police Cars	Citywide	Citywide	$251,771
Powder Springs Park (Joint Project w/ County; County-Sponsor)	Complete a New Master Plan of Powder Springs Park; New parking; New Ball Fields including Fencing, Score Boards, Turf, Dugouts and Buildings as Master plan recommends; Add a new hub building at the back fields in the park that will be Storage, Concession Stand and Meeting room building; The swimming Pool will be moved to Wild Horse Creek Park.	n/a	n/a	$1,500,000
	City of Powder Springs Total Estimated Cost			**$10,678,598**

TIER 1

CITY OF SMYRNA PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Transportation Projects				
Concord Road Improvements	Construction of a landscaped median and multi-use trail	South Cobb Drive	Atlanta Road	$11,755,000
Windy Hill Road (Joint Project w/ County; Smyrna-Sponsor)	Boulevard concept that includes widening, addition of medians, intersection and pedestrian improvements, includes engineering and right of way.	South Cobb Drive	Atlanta Road	$2,000,000
Belmont Hills Connector Road	Construction of a 2-lane road with a landscaped median	Ward Street	Proposed Belmont Hills development	$2,137,000
Ward Street Improvements	Modifying Ward Street from a 4-lane road to a 2-lane road with a landscaped median	Powder Springs Street	Windy Hill Road	$1,500,000
Village Parkway Improvements	Modifying Village Parkway from 4-lane road to a 2-lane road with a landscaped median	Spring Road	Windy Hill Road	$1,500,000
Reed Road Improvements	Replace the culvert under Reed Road near the North Cooper Lake intersection	Reed Road	North Cooper Lake Road	$321,000
Intersection Improvements	Improvements to various intersections to improve the level of service and safety (includes Cobb Parkway Queue Jump Lanes)	Citywide	Citywide	$1,275,407
Congestion Relief Improvements	Various improvements to relieve traffic, including reevaluating traffic signal timing	Citywide	Citywide	$1,275,407
Paths / Sidewalks	Various paths and sidewalk improvements, including new sidewalks and upgrades to existing sidewalks	Citywide	Citywide	$1,069,000
Resurfacing	Various streets will be resurfaced as needed	Citywide	Citywide	$4,366,000
Pavement Markings	Various streets will be restriped as needed	Citywide	Citywide	$214,000
Curb & Gutter	New curb and gutter will installed in conjunction with sidewalk projects	Citywide	Citywide	$1,069,000

TIER 1

CITY OF SMYRNA PROJECTS				
Project	**Description**	**From**	**To**	**Estimated Project Cost**
Bridge Rehabilitation	Various upgrades to bridges to ensure safety and functionality	Citywide	Citywide	$534,000
Studies	Various engineering and land planning studies to evaluate the Smyrna transportation system (includes Cobb Parkway Queue Jump Lanes)	Citywide	Citywide	$214,000
	Transportation Projects Total Estimated Cost			**$29,229,814**

Parks Projects

Park Improvements		$2,137,000
	Parks Projects Total Estimated Cost	**$2,137,000**

Public Safety Projects

Public Safety Facility Improvements		$427,000
Public Safety Equipment		$1,100,000
	Public Safety Projects Total Estimated Cost	**$1,527,000**

Keep Smyrna Beautiful Projects

Recycling Facility Improvements		$1,040,504
	Keep Smyrna Beautiful Projects Total Estimated Cost	**$1,040,504**

City of Smyrna Projects Total Estimated Cost	**$33,934,318**

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Acworth Due West Road at Jim Owens Road/Mars Hill Church Road	Intersection improvements including removal of multi-way stop and the possible addition of a roundabout	n/a	n/a	1	$1,850,000
Baker Road at Woodstock Road	Add right turn lanes on Baker Road and on Woodstock Road, or possible roundabout	n/a	n/a	1	$572,000
Beech Road/Leader Road	Operational and pedestrian improvements to Beech Road and Leader Road for improved access at Chattahoochee Tech	Sandtown Road	South Cobb Drive	1	$2,250,000
Blackwell Road at Autumn Ridge Parkway	Improve sight distance and remove multi-way stop	n/a	n/a	3	$431,000
Bob Callan Trail	Trail along Rottenwood Creek	Interstate North Trailhead	Terrell Mill Road	2	$7,000,000
Buckner Road	Improvements including turn lanes at key intersections and sidewalks; possible roundabout at Pebblebrook Road	Veterans Memorial Hwy	Oakdale Road	4	$7,662,000
Bullard Road	Safety and operational improvements including turn lanes at key intersections and sidewalks	Lost Mountain Road	Villa Rica Road	1	$1,975,000
Canton Road at Shallowford Road (south intersection)	Add NB right turn lane on Canton Road	n/a	n/a	3	$624,000
Canton Road Corridor	Safety and operational Improvements including turn lanes at key intersections and sidewalks	Canton Road Connector	Cherokee County Line	3	$4,600,000
Church Road/Plant Atkinson Road at North Church Lane	Hill cut to improve sight distance and add turn lanes	n/a	n/a	2	$2,000,000
Concord Road at South Hurt Road/Windsor Drive	Improve sight distance; possible roundabout or intersection and roadway realignments to improve sight distance	n/a	n/a	4	$1,457,000

TIER 2

County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Cooper Lake Road	Safety and operation improvements including sidewalks	Veterans Memorial Hwy	Nickajack Road	4	$3,000,000
Cumberland Blvd	Access management, turn lanes, and sidewalk	Spring Road	Akers Mill Road	2	$9,450,000
Cumberland Blvd at Akers Mill Road/ Stillhouse Road	Add turn lanes, improve sight distance and lengthen existing turn lanes	n/a	n/a	2	$875,000
Dallas Highway at Mars Hill Road/Lost Mountain Road	Add and extend turn lanes	n/a	n/a	1	$4,050,000
Due West Road	Intersection improvements, including turn lanes at key intersections and sidewalks	Paulding County Line	Mars Hill Road	1	$8,664,000
East-West Connector	Add and extend turn lanes	Fontaine Road	Camp Highland Road	2 & 4	$8,945,000
East-West Connector at Floyd Road	Provide dual left turn lanes (NB & SB Floyd Rd onto East-West Connector); lengthen existing turn lanes on East-West Connector	n/a	n/a	4	$733,000
Gilmore Road	Intersection improvements, including turn lanes at key intersections and sidewalks	Cumberland Pkwy	Atlanta Road	2	$675,000
Hicks Road at Concord Road	Add turn lanes and improve traffic signal operation	n/a	n/a	4	$2,350,000
Hiram Lithia Springs Road at Angham Road	Intersection realignment; possible roundabout	n/a	n/a	4	$1,350,000
Hiram Lithia Springs Road at Hill Road	Intersection improvement; possible roundabout	n/a	n/a	4	$1,350,000
Holly Springs Road at Old Canton Road	Intersection realignment	n/a	n/a	3	$1,685,000
Hurt Road	Improvements including turn lanes at key intersections and sidewalks	Powder Springs Road	Austell Road	4	$7,935,000

TIER 2
County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Jim Owens Road (Lewis Elementary School)	Additional turn lane and school driveway improvements	n/a	n/a	1	$850,000
John Ward Road at Irwin Road (Cheatham Hill Elementary)	Additional turn lane and school driveway improvements	n/a	n/a	1	$675,000
Lost Mountain Road at Midway Road	Intersection realignment; add turn lanes	n/a	n/a	1	$1,485,000
Lower Roswell Road	Improvements including turn lanes at key intersections and sidewalks; improvements at East Valley & Sedalia Park Elementary Schools	SR 120 South Loop	Terrell Mill Road	2	$6,345,000
Mableton Parkway at Discovery Blvd./Lee Industrial Blvd.	Add left turn lanes on Discovery Boulevard and on Lee Industrial Boulevard; improve traffic signal operation	n/a	n/a	4	$385,000
Mack Dobbs Road (Joint Project w/ Kennesaw; Kennesaw-Sponsor)	Operational improvements: curb, gutters, drain culvert, stormwater drainage and sewer upgrade	Butler Creek Bridge	Cobb Parkway/ US 41/SR3	1	$950,000
Mars Hill Road/Lost Mountain Road	Corridor safety and intersection improvements including turn lanes at key intersections	Corner Road	Cobb Parkway/ US 41/SR3	1	$17,575,000
McCollum Parkway at Big Shanty Road/Ben King Road	Remove multi-way stop; Possible roundabout	n/a	n/a	1	$1,620,000
New Chastain Road	Corridor Safety Improvements in reverse curves near Bells Ferry Road	Bells Ferry Road	Chastain Corner	3	$6,631,000
Oakdale Road	Widen to 5 lanes; create dual LT lanes on Buckner Road at Oakdale Road	Buckner Road	Oak Drive	2 & 4	$8,785,000
Old 41 Highway	Relocation of Old 41 Highway away from Kennesaw Mountain National Battlefield Park; widening to 4-lane divided	Stilesboro Road	Kennesaw Avenue	1	$3,600,000
Old 41 Highway	Bridge Replacement for Bridge over CSX RR	CSX RR	Church Street Extension	2	$4,990,000
Old Hamilton Road/Casteel Road	Improvements including turn lanes at Oregon Park and key intersections, and sidewalks	Casteel Park Drive	Due West Road	1	$4,914,000

TIER 2
County Transportation Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Commission District	Estimated Project Cost
Paces Ferry Road at Cumberland Parkway	Intersection safety and operational improvements	n/a	n/a	2	$675,000
Paper Mill Road at Woodlawn Drive	Remove multi-way stop; Possible roundabout	n/a	n/a	2	$2,025,000
Pitner Road	Improvements including turn lanes at key intersections and sidewalks	County Line Road	Cheatham Road	1	$2,445,000
Powers Ferry Road	Widen and add NB right turn lane	Wildwood Parkway	Terrell Mill Road	2	$7,200,000
Queen Mill Road	Improvements including turn lanes at key intersections and sidewalks	Mableton Pkwy	Queensbrooke Way	4	$2,945,000
Roswell Road at Providence Road (West)	Intersection Improvement- extend EB LT lane on Roswell Road; hill cut and extend turn lanes on Providence Road	n/a	n/a	2	$2,500,000
Shallowford Road	Improvements including turn lanes at key intersections and sidewalks	Canton Road	Blackwell Road	3	$5,500,000
Shiloh Road at Royal Drive	Remove multi-way stop; Add traffic signal or multi-lane roundabout	n/a	n/a	1	$445,000
South Hurt Road at Covered Bridge Place/Russell Elementary School	Remove multi-way stop; Possible roundabout	n/a	n/a	4	$197,000
Stilesboro Road	Improvements including turn lanes at key intersections, sight distance enhancements and sidewalks	Rosehedge Way	Stilesboro Lane	1	$4,428,000
Trickum Road at Steinhauer Road	Add left turn lanes SB Trickum Road and on Ebenezer Road	n/a	n/a	3	$675,000
Trickum Road at Eula Road/Rocky Mountain Road	Add left turn lanes on Trickum Road	n/a	n/a	3	$759,000
West Sandtown Road	Improvements including turn lanes and sidewalks	Macland Road	Dallas Hwy	1	$4,995,000

TIER 2
County Facility Projects - To Be Implemented If Additional Funding Becomes Available

Project	Project Description	Commission District	Estimated Project Cost
Central Library	Expand / Renovate	1	$11,000,000
Acworth/Kennesaw Libraries	Merge Acworth and Kennesaw Libraries to create a regional library	1	$4,465,000
East Marietta Library	Expand / Renovate	2	$2,465,000
Gritters Library	Expand / Renovate	3	$3,300,000
Library Facilities	Interior and exterior renovations/enhancements at various Libraries throughout the County	All	$64,000
Radio Frequency Identification	Technology upgrades at all libraries that provide efficiency in checking in and out of library materials	All	$1,500,000
North Cobb Senior Center	Expansion	1	$2,000,000
Senior Services Facilities	Interior and exterior renovations/enhancements at various Senior Service Centers throughout the County	All	$38,500
Other Cobb Facilities	Interior and exterior renovations/enhancements at various Cobb Facilities throughout the County	All	$260,300
Emergency Operations Center	Relocate to new location	n/a	$2,216,600

TIER 2
County Public Safety Projects - To Be Implemented If Additional Funding Becomes Available

Project	Project Description	Commission District	Estimated Project Cost
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2015	All	$2,672,900
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2016	All	$4,032,300
Fire Apparatus Replacement	Replacement of Fire Apparatus (Engines, Trucks, Rescues, and Support) 2017	All	$2,531,000
Fire and EMS Equipment	Training Equipment (SCBA Compressors)	All	$64,000
Fire Facilities Capital Renovations	Renovations to existing facilities	All	$543,800
Fire Facilities Capital Renovations	Rebuild on new site (Station 1) Mableton Pkwy	4	$2,500,000
Fire Facilities Capital Renovations	Rebuild on new site (Station 18) Mars Hill Rd.	1	$2,250,000
Police Equipment	Evidence and Records Storage Facility	All	$3,200,000
Police Equipment	Replacement of EOD Robot (Bomb Squad)	All	$300,000
Police Equipment	Radio Identifier/Locator for Vehicles	All	$2,200,000
Poplar Springs Fire Protection	Install water line from Wright Road to the County line for fire protection	1	$300,000
Public Safety Facilities	Interior and exterior renovations/enhancements at various Public Safety Facilities throughout the County	All	$309,300
Public Safety Training Facility	Renovation and upgrades to existing DPS Training Facility	4	$3,154,700

TIER 2
Acworth Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Police Headquarters Expansion Phase 2	Additional training rooms/storage			$2,500,000
Court/Jail/Public Works/Power Building Renovations	Court Room Expansion, Jail Security Upgrades, Office Relocation/upgrades, Parking/Driveway Repairs			$1,000,000
Recreation Center				$7,000,000
Acworth Sports Complex	Field Renovations, Lighting Upgrades			$350,000
Cauble Park	Beach House/Bath House Renovations, Pavilion replacement			$300,000
Trail Development				$250,000
Logan Farm Park	Dog Park, Parking, Restrooms, Field Lighting, Durr Field Improvements, Farm House Renovations			$1,550,000
Playground Replacement/Installation	Baker Plantation Park, Mini Park, Dallas Landing Park			$125,000
Roberts School Renovations	Facility Renovations/Upgrades			$250,000
Newberry Park	Athletic Parking, Lighting, Bleachers Field Renovations, Irrigation system			$300,000
Main Street	Roadway Improvements	Nance Road	Nowlin Road	$3,000,000
Taylor Street	Roadway Improvements	Cherokee Street	Southside Drive	$900,000
Southside Drive	Roadway Improvements	Taylor Street	Cowan Road	$975,000
West Lakeshore Drive	Roadway Improvements	SR 92	Academy Street	$1,500,000
Seminole Street	Roadway Improvements	Dallas Street	Beach Street	$750,000
Dallas Street	Roadway Improvements	Dallas Street	Beach Street	$550,000
Academy Street	Roadway Improvements	Dixie Avenue	Beach Street	$500,000
Baker Grove Road	Roadway Improvements	Baker Road	Hickory Grove Road	$500,000
Resurfacing	Misc Paving	Citywide	Citywide	$500,000
Pedestrian and Bicycle	Misc Sidewalks	Citywide	Citywide	$150,000
Drainage & Stormwater	Misc Drainage & Stormwater Improvements	Citywide	Citywide	$250,000

TIER 2
Austell Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Transportation - Roadway Resurfacing	Milling, patching, leveling, resurfacing, and re-striping of various roadways throughout the City	Citywide	Citywide	$765,000
Transportation - Sidewalks	Construction of sidewalks along roadways throughout the City	Citywide	Citywide	$325,000
Transportation - Facility Upgrades	Construction of materials storage building, roof repair	Citywide	Citywide	$325,000
Transportation – Infrastructure Improvements and Utility Relocation	Other Road Projects	Citywide	Citywide	$325,000
Parks	Other Park projects	Citywide	Citywide	$725,000
Public Safety	Other Public Safety projects	Citywide	Citywide	$435,000
Fire	Equipment purchases	Citywide	Citywide	$60,000

TIER 2
Kennesaw Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	Estimated Project Cost
Public Works Facilities Improvements	Public Works Yard – upgrade drainage facility, pave yard, add wash bay; Add elevator to Public Works building	$499,000
Sardis & Big Shanty Truck Route	Widen road and upgrade to industrial standards.	$2,000,000
Duncan Road @ Main Street	Upgrade road to industrial standards due to increased truck traffic: road, gutters, drainage.	$781,747
Kennesaw Due West/US 41 to Summer St.	Extend right & left turn stacking lanes; extend driving lanes, upgrade signal.	$1,150,254
Indian House Dr. @ Nowlin Rd.	Safety and operational Road Improvement.	$170,100
Mack Dobb Road	Operational improvements: curb, gutters, drain culvert, stormwater drainage and sewer upgrade	$2,084,394
Smith-Gilbert Gardens	Infrastructure improvements, ingress/egress, water and sewer, add'l parking	$650,000
Depot Park Improvements	Based on Master Plan (playground, Lacy Community Bldg, rail observation deck, additional landscaping, and parking)	$1,500,000
Swift-Cantrell Park	Recreation Center	$4,000,000

TIER 2

Marietta Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Cobb Parkway at Terrell Mill Rd	Intersection improvement	Cobb Parkway	Terrell Mill Rd	$290,000
Cobb Parkway at Windy Hill Road	Intersection improvement	Cobb Parkway	Windy Hill Road	$700,000
Roswell St 4 Lane Gap Completion	4 lanes and streetscape improvements	Lakewood Drive	Olive Street	$2,164,000
Marietta Quiet Zones	Matching funds for railroad quiet zone installations at 7 intersections	East Dixie Ave	Marble Mill Road	$1,000,000
Powder Springs Street (SR360) Streetscape	Streetscape improvements	South Marietta Pkwy (SR 120)	Sandtown Road	$2,970,000
Street Marking Reflectivity	Replacement of street markings that do not meet new FHWA Standards	Citywide	Citywide	$351,229
Lawrence Street Sidewalks	Additional sidewalk and roadway improvements	Cole St	Fairground St	$410,000
North Marietta Pkwy at Cobb Parkway	Pedestrian crossing improvements; includes sidewalk to Barnes Mill Road	Cobb Parkway	I-75	$160,000
Wylie Rd Sidewalks Phase 1	Construct sidewalks; includes minor roadway alignment improvements	South Marietta Pkwy (SR120)	Ridge Run	$670,000
Resurfacing	Annual street resurfacing	Citywide	Citywide	$3,657,143
Sidewalks and Trails	Annual sidewalk and Multi-use Trail Construction	Citywide	Citywide	$1,234,286
Bridges	Annual bridge rehabilitation	Citywide	Citywide	$277,551
Advanced Traffic Management System (ATMS)	Expansion	Citywide	Citywide	$1,152,653
Drainage	General street and drainage rehabilitation	Citywide	Citywide	$1,152,653
Gateways	Main Gateways into City	Citywide	Citywide	$525,714
Public Safety	Relocation of Station 56 and additional Public Safety Improvements	Citywide	Citywide	$2,000,000
Park Improvements	Park, recreation center, and multi-use trail improvements	Citywide	Citywide	$4,929,943

TIER 2
Powder Springs Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Resurfacing	General Resurfacing including milling, resurfacing, and curb repair	Citywide	Citywide	$1,000,000
General Parks Improvements	Parking, Storm Drainage, and Landscaping	Citywide	Citywide	$1,000,000

TIER 2
Smyrna Projects - To Be Implemented If Additional Funding Becomes Available

Project	Description	From	To	Estimated Project Cost
Intersection Improvements	Improvements to various intersections to improve the level of service and safety	Citywide	Citywide	$500,000
Windy Hill Road (Joint Project w/ County; Smyrna-Sponsor)	Boulevard concept that includes widening, addition of medians, intersection and pedestrian improvements	South Cobb Drive	Atlanta Road	$18,000,000
Cobb Parkway Queue Jumper Lanes	Bus transit queue jumper lanes at selected intersections	Windy Ridge Pkwy	Windy Hill Road	$1,100,000
Paths / Sidewalks	Various paths and sidewalk improvements, including new sidewalks and upgrades to existing sidewalks	Citywide	Citywide	$500,000
Resurfacing	Various streets will be resurfaced as needed	Citywide	Citywide	$2,500,000
Curb & Gutter	New curb and gutter will installed in conjunction with sidewalk projects	Citywide	Citywide	$500,000
Park Improvements	Improvements at various Parks throughout the City	Citywide	Citywide	$1,000,000